

MASTER PLAN AND CAPITAL IMPROVEMENT PLAN INTEGRATION





Memorandum

City of Las Vegas Planning & Development

To: Margo Wheeler From: Tom Perrigo Date: January 28, 2005

Re: Capital Improvement Projects

At the forefront of public policy, the Mayor and members of the Las Vegas City Council have crafted strategic planning priorities to create a vibrant downtown and walkable neighborhoods that provide a more cohesive urban identity. The following list of projects will create a well thought out system of pedestrian lanes, cultural foci, and recreation outlets for adults, children and pets that will turn the urban core into a beautiful, culturally uplifting center.

- Utility Undergrounding Study (Map 1)
 - Downtown Las Vegas is beginning to attract millions of dollars in private investment. The Las Vegas Downtown Centennial Plan (adopted 2/17/00) identified the potential for 5,000 new residential units within the Downtown Centennial Plan planning area. With 6,500 units currently in various phases of the planning process within this area, it seems more likely to expect 10,000 new units will be built in this area in the next 10 years. This would increase the current population of the area from the July 1, 2004 population of 8,473 to approximately 27,000, an increase of over 200 percent.

The demand for infrastructure in this area will increase dramatically as the population density more than triples from the current level of 5.3 people per acre to 16.9 people per acre. The expected downtown development would lead to over 18,000 additional residents needing sewer, electricity, water, and streets with ample capacity. To put this population increase in perspective, the Cliff's Edge Master Plan Development Guidelines (last revised 5/5/04) calls for just over 9,000 dwelling units at build-out, 1,000 less units than the expected development will add to the existing housing stock of Downtown Las Vegas. As the historical center, Downtown Las Vegas has an abundance of overhead utility lines that interfere with sight lines and the aesthetics of the area. This study will determine feasibility and coordinate the overall timing associated with undergrounding of utilities in conjunction with street resurfacing.

- Downtown Grayway (Maps 2, 3 & 4)
 - Various planning documents have established the need for more parks in the urban core of Las Vegas. The Downtown Neighborhood Plan (adopted Summer 2000) called for additional parks to help reduce urban blight in Downtown Las Vegas. The City of Las Vegas Master Plan 2020 addresses the need for downtown parks in Reurbanization Objective 1.2: "To improve the livability of downtown through the creation of a series of safe, attractive and interesting open spaces and non-vehicular routes to connect these open spaces and other major downtown activities." There are currently over 8,000 residents in downtown, 3,000 of which live outside the typical half-mile service area of a neighborhood

park. The median income of these downtown residents is approximately \$24,000¹. With the aforementioned condominium development, we can expect an additional 18,000 people in the downtown. Nearly one-half (43%) of these new residents will not live within the service area of a neighborhood park, bringing the total number of underserved downtown residents to over 11,000 people.

The Downtown Grayway would add approximately 60 acres of linear and urban pocket parks to the existing park system, providing park service to all 11,000 current and projected underserved downtown residents. An additional 2,300 people who reside just outside of downtown and currently are not served by a neighborhood park will also be provided park service as a result of the Downtown Grayway.

The following table illustrates the current status of the parks service levels in the City of Las Vegas:

Table 1. Current Neighborhood Park Service Level

	City of Las Vegas	Centennial Hills	Southwest	Southeast	Downtown	Downtown 2015 ⁵
Population ¹	559,824	136,533	238,125	185,166	8,473	27,000
Population Underserved ²	126,097	27,903	33,510	65,450	3,045	11,025
Median Income ³	\$47,945	\$63,487	\$53,011	\$29,969	\$24,446	
Park acreage funded as of July 2004	260.5	120.5	140.0	0.0	0.0	0.0
Current City Park Acreage	862.5	302.1	272.4	288.0	2.3	2.3
Current Private Park Acreage	304.3	106.1	178.6	19.6	3.8	3.8
Total Current Park Acreage	1,166.8	408.2	451.0	307.6	6.1	6.1
Acreage per 1,000 residents	2.1	3.0	1.9	1.7	0.7	0.2
Acreage needed to meet SNSPA standard ⁴	232.8	-66.9	144.3	155.3	15.1	61.4

¹ Population as of July 1, 2004

To satisfy the demand for central park features, a network of cultural and recreation pockets is proposed, linked by pedestrian corridors and trails. This network will

² Served by City or Private Neighborhood Parks

³ Center of Business and Economic Research, Las Vegas Perspective 2004

^{4 2.5} Acres per 1,000 residents

⁵ Projected

¹ Las Vegas Perspective 2004, Center for Business and Economic Research, 2004.

provide the amenities that are found in traditional central parks, but will be located in a dispersed pattern throughout downtown. A number of projects that further this goal have either received funds or are pending funding. Those projects are listed below.

Funded or Pending Projects

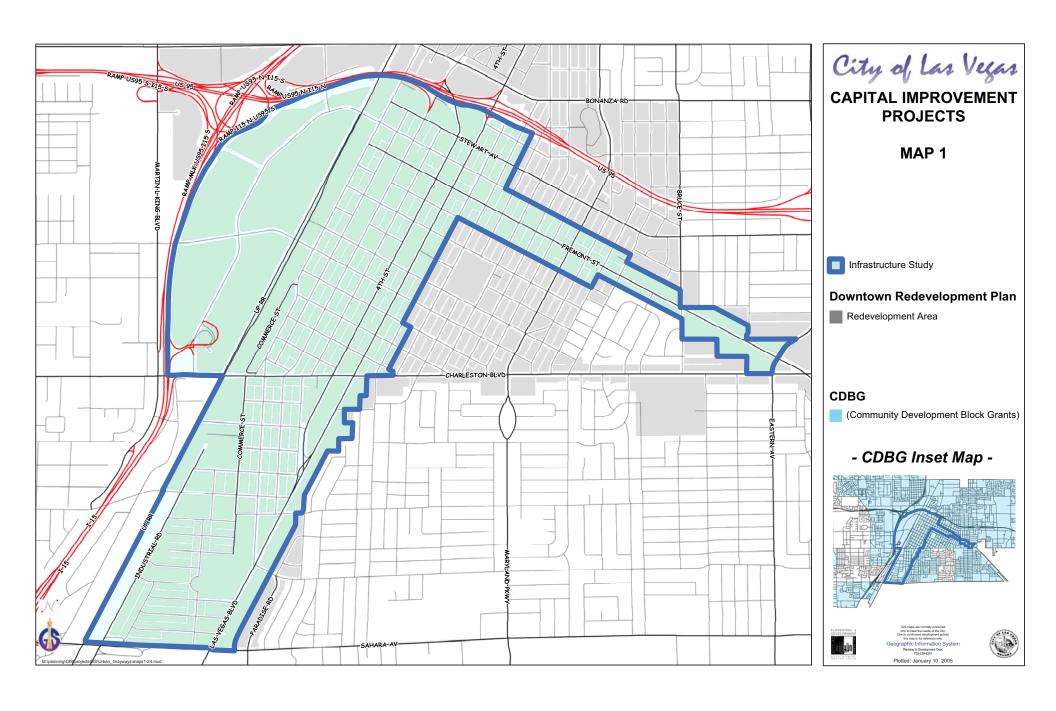
- Pioneer Trail
- Cultural Corridor Trail
- Neon Boneyard Park
- Entertainment Trail
- Boulder Plaza
- Bonanza Trail
- Stewart Avenue from Main to 4th
- Scenic Byways Sahara to Washington
- North Las Vegas Blvd Streetscape
- Post Office
- The following list of projects will complete the downtown grayway by connecting existing recreation and cultural areas; as well as create new activity nodes. These nodes could include small, fenced areas for doggy aerobics, tot lots, human chess, handball courts, small areas with walls for practicing tennis, or perhaps even putting areas.

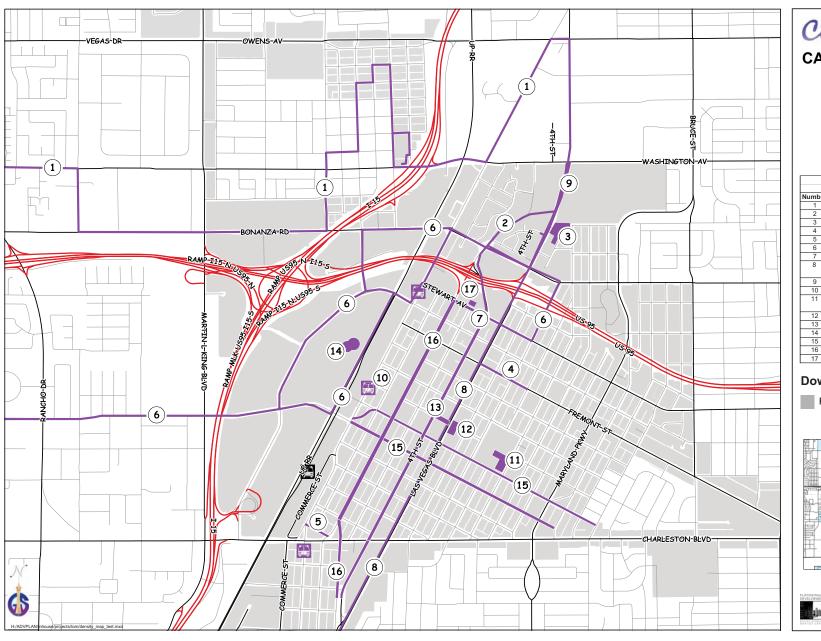
Not Funded Projects

- Acquisition of land for activity nodes
- Art Trail*
- Bridger Ave LV Blvd to Main
- Charleston LV Blvd to Main*
- Casino Center*
- Entertainment Trail from 9th to LV Academy Performing Arts Center*

^{*} Adopted

- LV Blvd St. Louis to Gateway Park*
- St. Louis Avenue*
- Discovery Lane*
- F Street improvements*
- Other Plan Implementation Projects
 - Several of the city of Las Vegas' adopted plans and policies call for the development of new parks, trails, public facilities, and public lands for recreational use. The projects identified below will implement those adopted plans by introducing open space and recreation areas to underserved populations.
 - Sandhill/Owens Park* (Map 5)
 - Downtown North Entry* (Map 6)
 - Fremont Plaza (Map 7)
 - Eastern Ave. as Main Street (Map 8)
 - Neighborhood Park in Underserved Area Alta/Rancho (Map 9)
 - Jackson Ave. as Main Street (Map 10)
 - Neighborhood Park in Underserved Area Sahara/Valley View (Map 11)
 - Sirius Streetscape Improvements (Map12)
 - Washington Lamb Park & Trailhead (Map 13)





City of Las Vegas CAPITAL IMPROVEMENT

PROJECT

MAP 2

Existing Projects

	Downtown Grayway - Existing	riojecis	
Number	Project Name	Funded	Pending
1	Pioneer Trail	X	
2	Cultural Corridor Trail	Х	
3	Neon Boneyard Park	Х	
4	Entertainment Trail	Х	X
5	Boulder Plaza	Х	
6	Bonanza Trail	Х	
7	Stewart Avenue from Main to 4th		X
8	Scenic Byway Sahara		
	to Washington		X
9	North Las Vegas BI Streetscape		Х
10	Monorail Stops		Х
11	Las Vegas Academy Performing		
i	Arts Center	X	
12	Lloyd George Plaza	Х	
13	Lewis Corridor	Х	
14	Union Park		X
15	Bonneville/Clark Couplets		Х
16	Casino Center Couplets		Х
17	Post Office	Х	

Downtown Redevelopment Plan

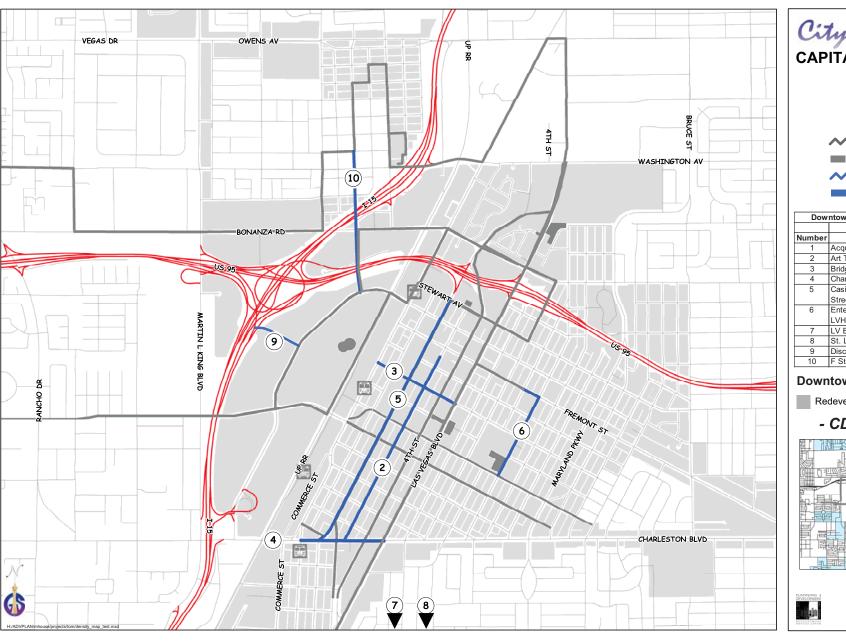
Redevelopment Plan

- CDBG Inset Map -









City of Las Vegas CAPITAL IMPROVEMENT

PROJECTS

MAP 3

- Existing Projects
- Existing Projects
- Unfunded Projects
- Unfunded Projects

Downtown Grayway - Unfunded Projects				
Number	Project Name			
1	Acquisition of Land for Activity Nodes			
2	Art Trail			
3	Bridger Ave LV Blvd to Main			
4	Charleston LV Blvd to Grand Central Pkwy			
5	Casino Center			
	Streetscape Improvements			
6	Entertainment Trail from 9th to			
	LVHS Performing Arts Center			
7	LV Blvd St. Louis to Gateway Park			
8	St. Louis Avenue			
9	Discovery Lane			
10	F Street improvements			

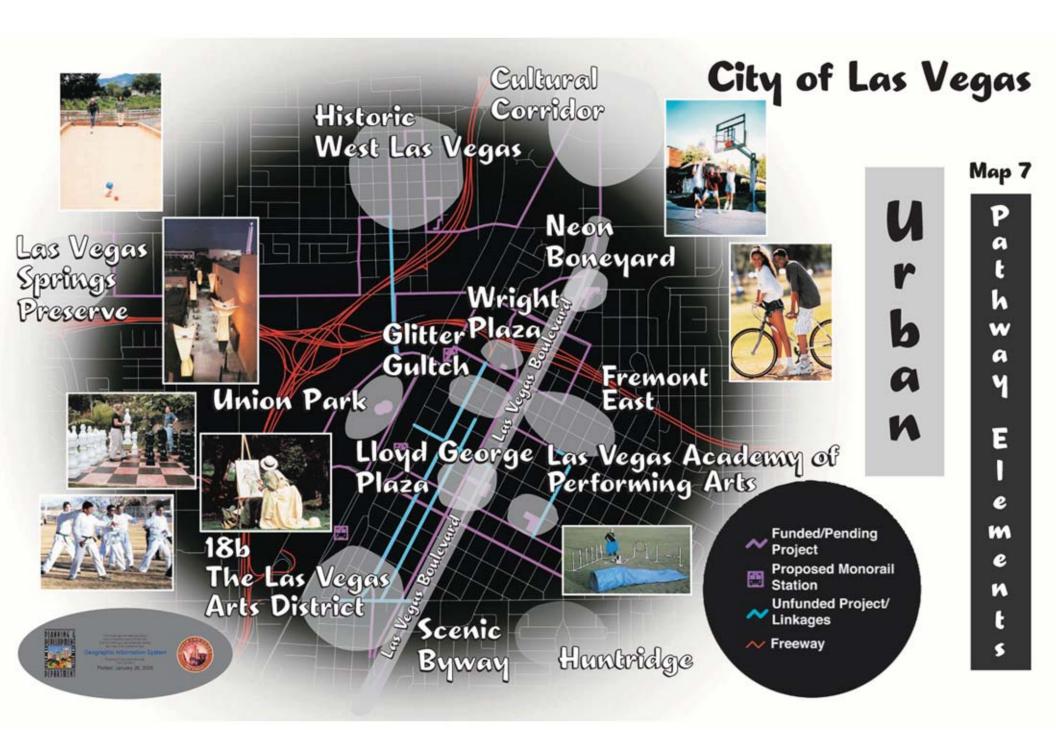
Downtown Redevelopment Plan

Redevelopment Plan

- CDBG Inset Map -





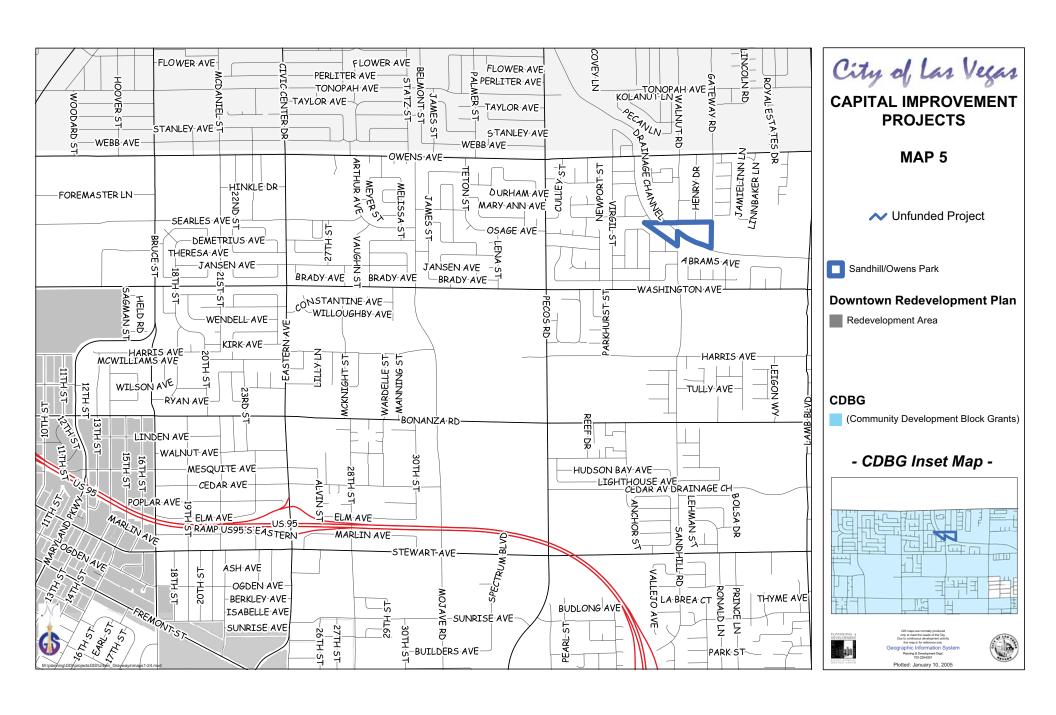


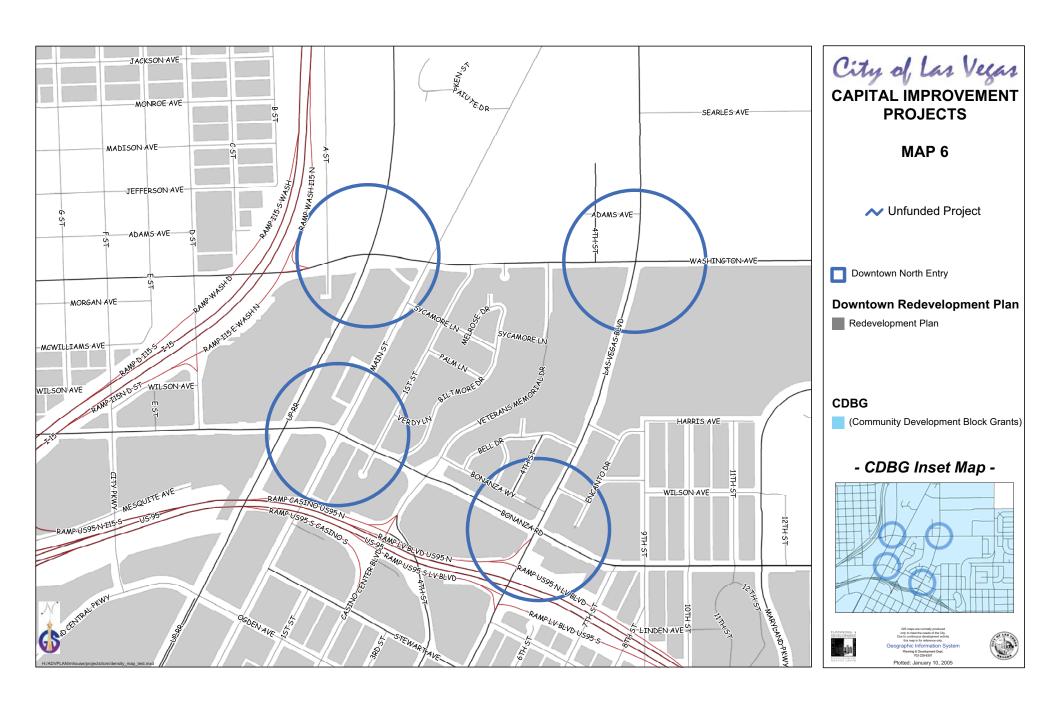
DOWNTOWN GRAYWAYS ACTIVITY CENTERS

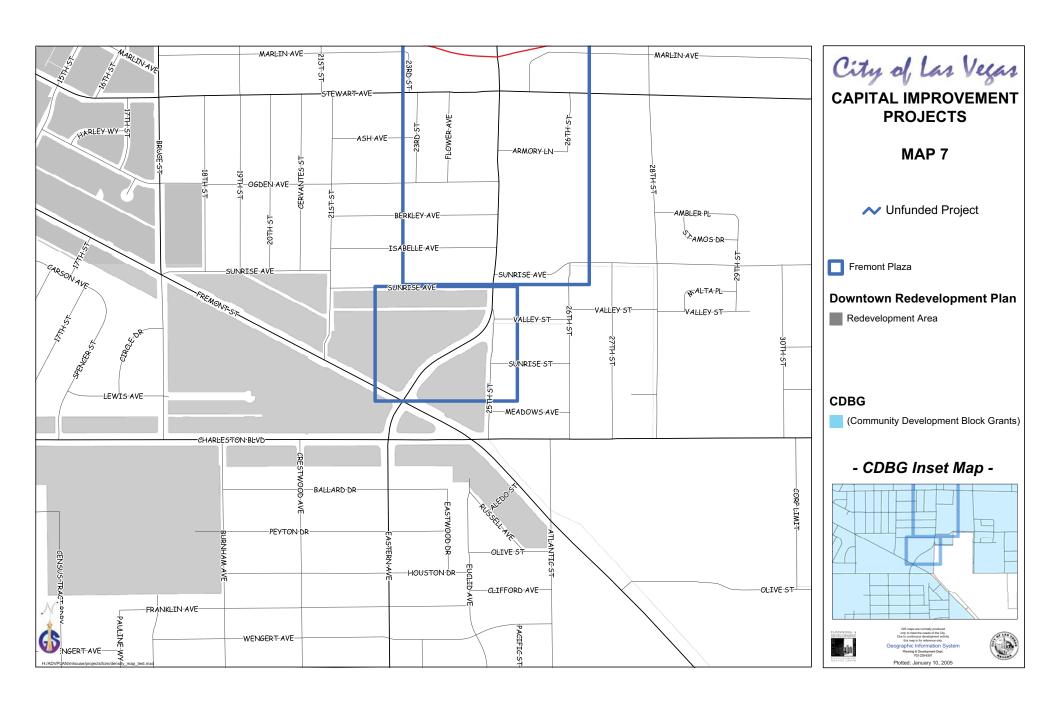
- DOWNTOWN OUTDOOR ACTIVITIES ACTIVITIES 1
- CHESS CORRIDOR, GLENDALE CALIFORNIA ACTIVITIES 2
- WASHINGTON SQUARE DOG RUN, NEW YORK CITY ACTIVITIES 3
- PALEY PARK, NEW YORK ACTIVITIES 4
- TERRACE DESIGN ACTIVITIES 5
- PUBLIC ART EXHIBIT- ACTIVITIES 6
- VERICAL WOODEN FINGERS ACTIVITIES 7
- LITILITARIAN EQUIPMENT ACTIVITIES 8
- OTHER CONCEPTS ACTIVITIES 9

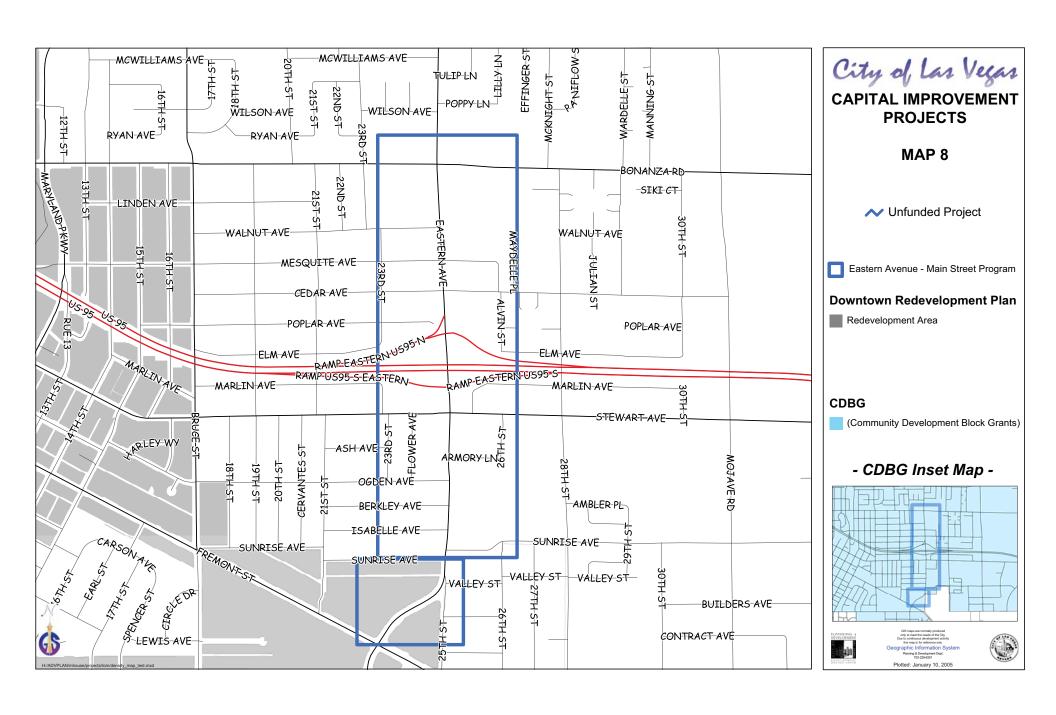


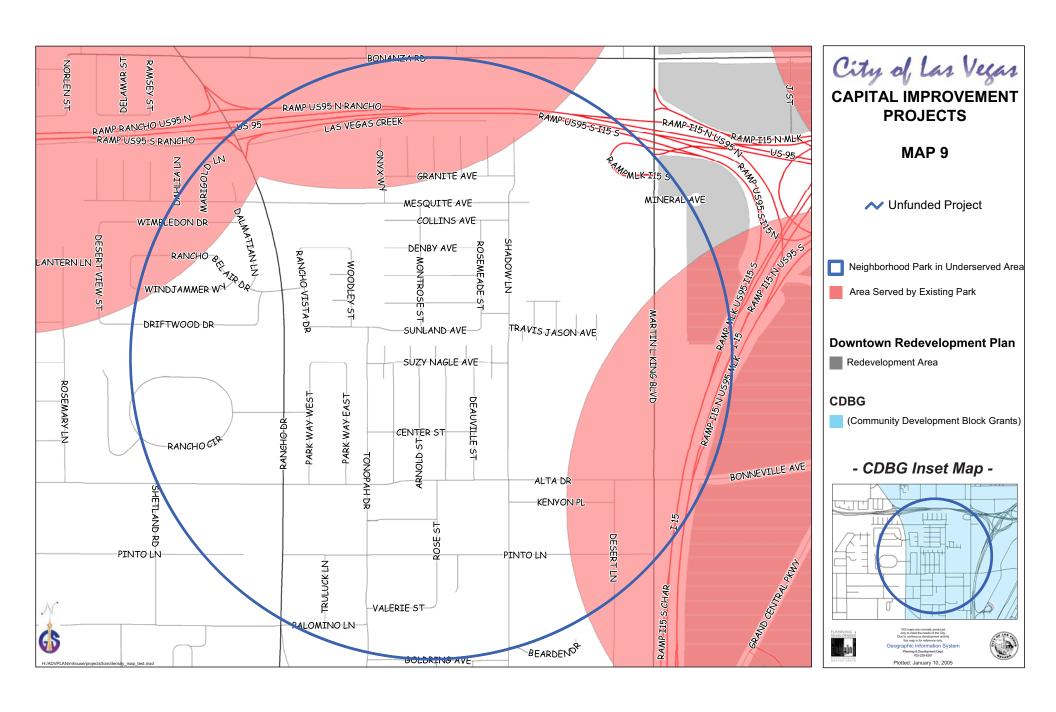


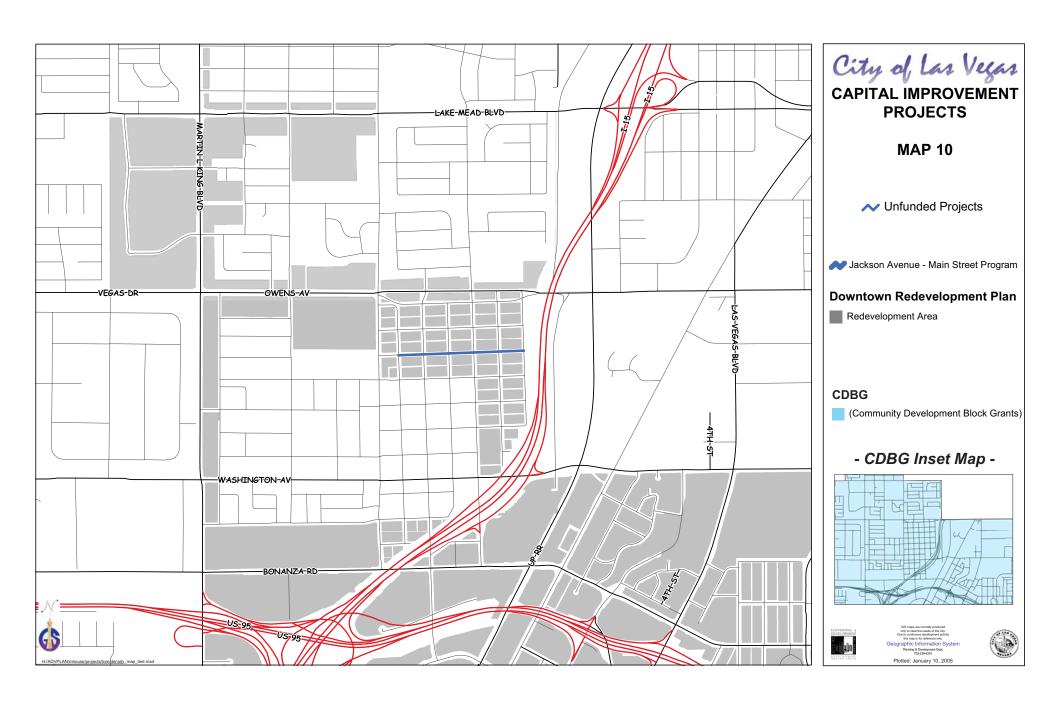


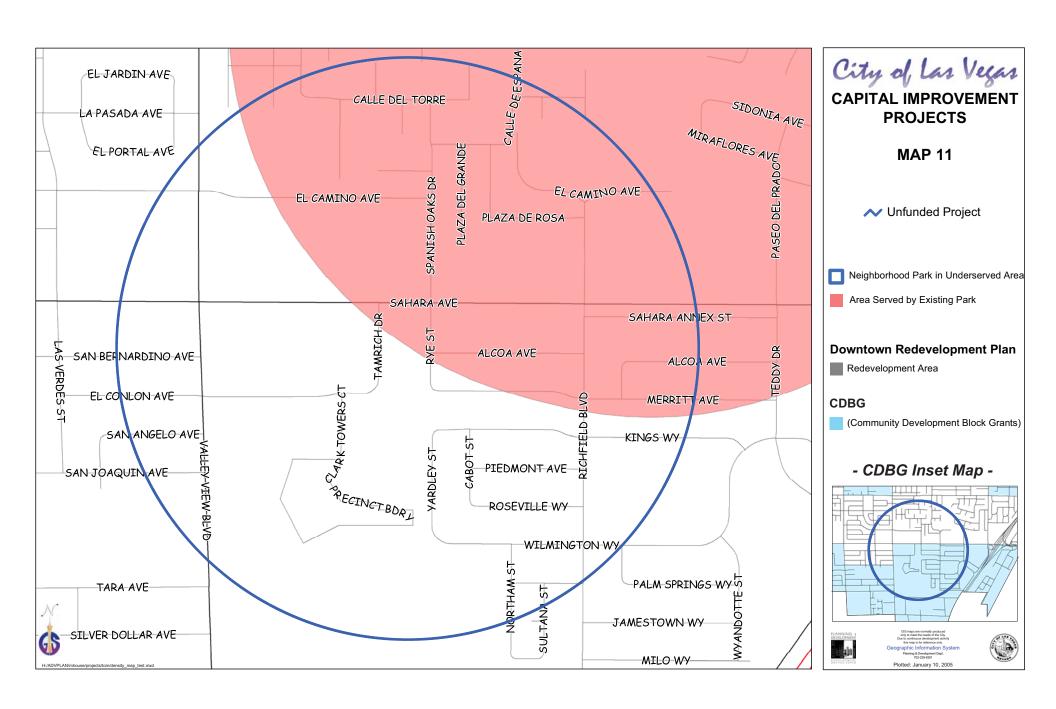


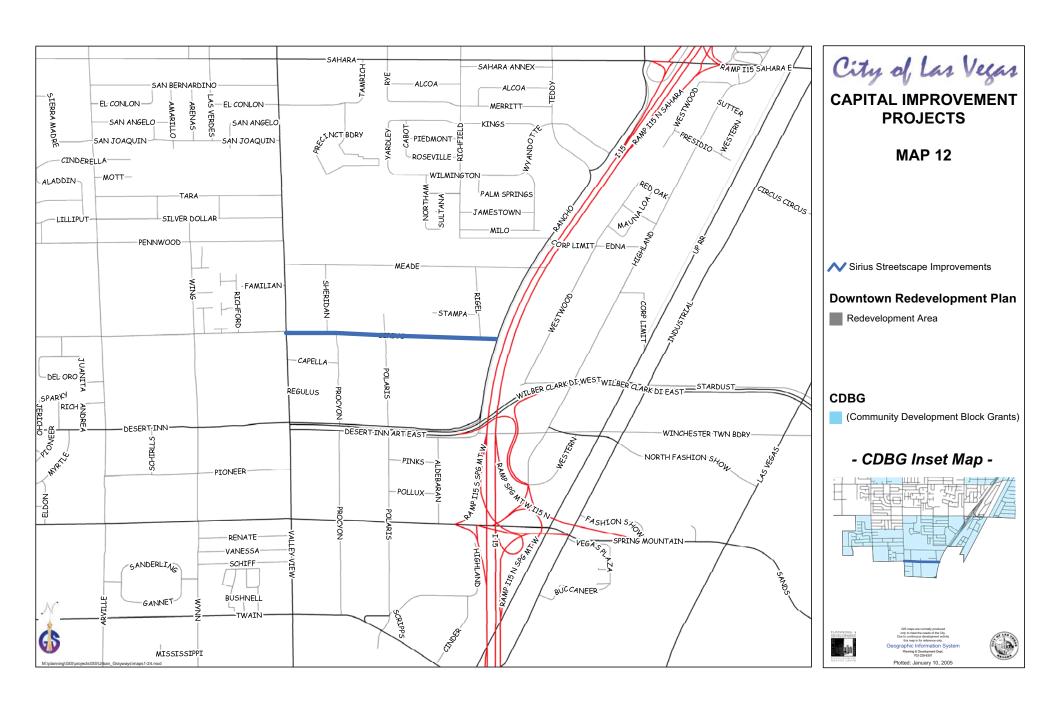


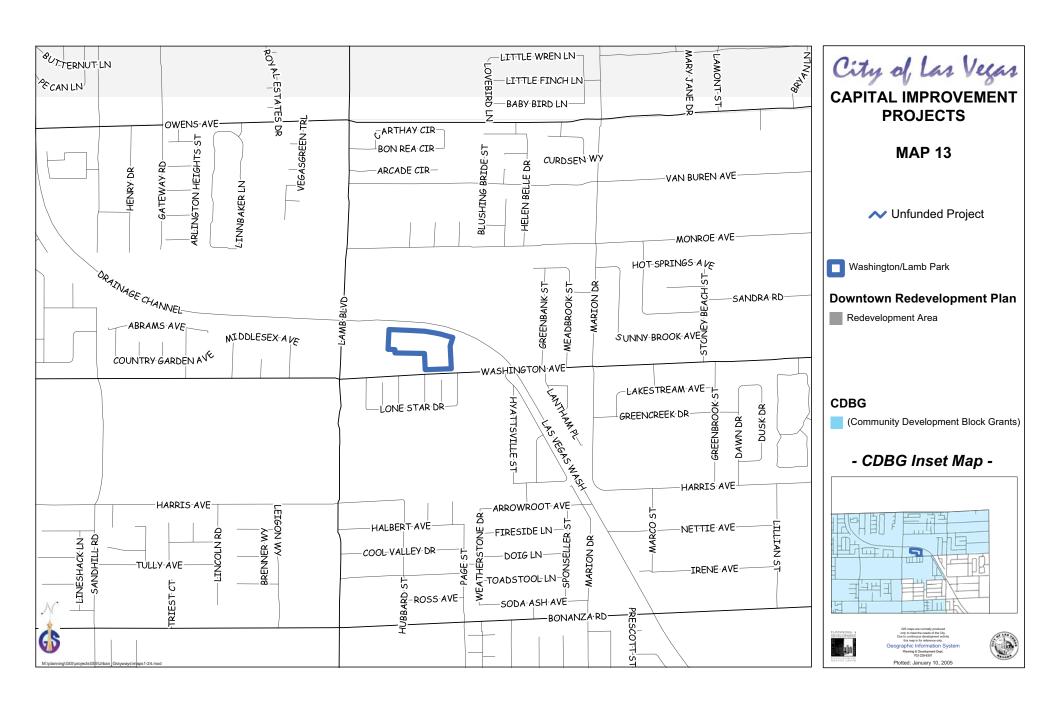




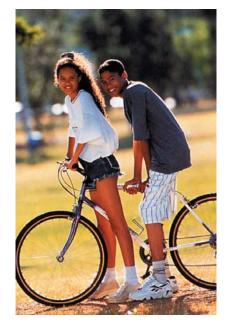








SHOWN: 7 CONCEPTS TO BE LOCATED AROUND THE DOWNTOWN AREA



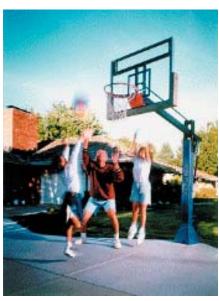


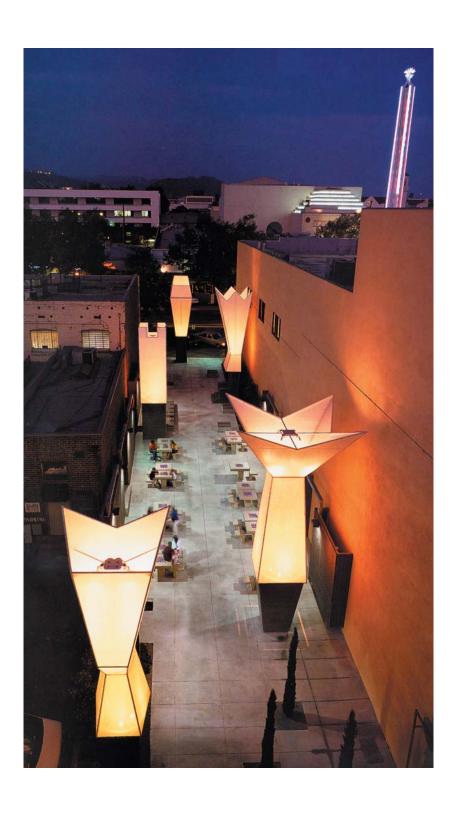








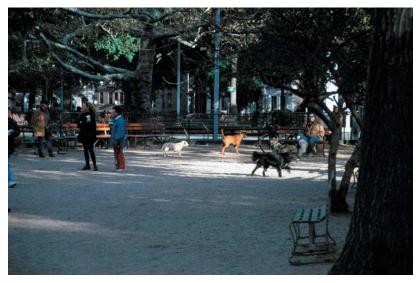




SHOWN: RIOS CLEMENTI HALE STUDIOS'
CHESS PARK
IN GLENDALE, CALIFORNIA

SHOWN: WASHINGTON SQUARE PARK DOG RUN
IN NEW YORK CITY



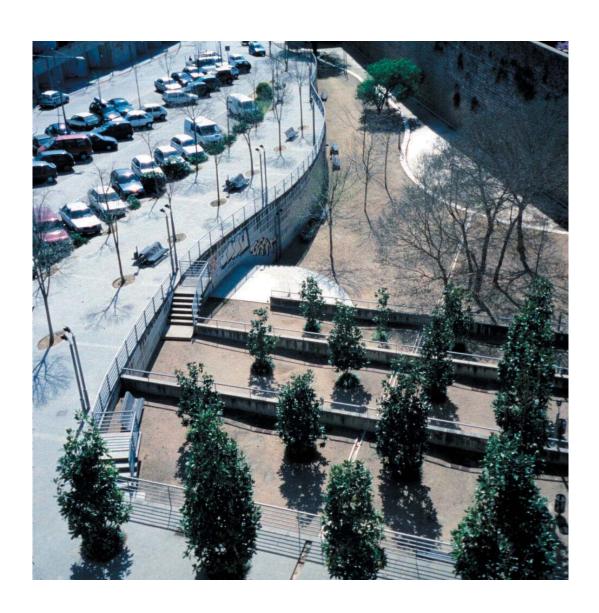


SHOWN: PALEY PARK IN NEW YORK CITY

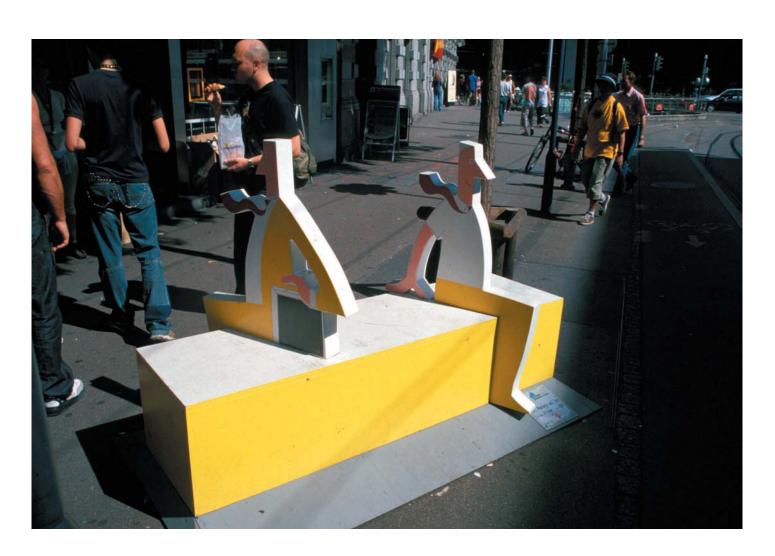
A SMALL 42' X 100' URBAN PLAZA, REFERRED
TO AS ONE OF THE MOST ADMIRED URBAN
POCKET PARKS IN THE WORLD



SHOWN: INNOVATIVE DESIGN THAT USES
TERRACING TO PROVIDE AMPLE SPACE
WHILE REMAINING SENSITIVE TO THE SITE'S
TOPOGRAPHY



SHOWN: PUBLIC ART EXHIBIT ATTRACTS
PEDESTRIANS WITH BENCHES DESIGNED BY
LOCAL ARTISTS



SHOWN: VERTICAL WOODEN FINGERS PROVIDE A RECREATION OPPORTUNITY IN A COMPACT SPACE



SHOWN: MAKING UTILITARIAN EQUIPMENT FUN

SCULPTURE DISGUISED AS A BIKE RACK



SHOWN: CHURCH IN BURLINGTON, VT

THE USE OF PAVERS ALONE CAN DEFINE AN AREA

DOWNTOWN OUTDOOR ACTIVIES PROPOSED

SHOWN: SANTA BARBARA STREETSCAPE

WIDE SIDEWALKS AND STREET TREES CREATE AN EDGE FOR THE STREET

DOWNTOWN OUTDOOR ACTIVIES PROPOSED

SHOWN: INFORMATION KIOSK

DOWNTOWN OUTDOOR ACTIVIES PROPOSED

SHOWN: ORLANDO SHUFFLEBOARD AREA







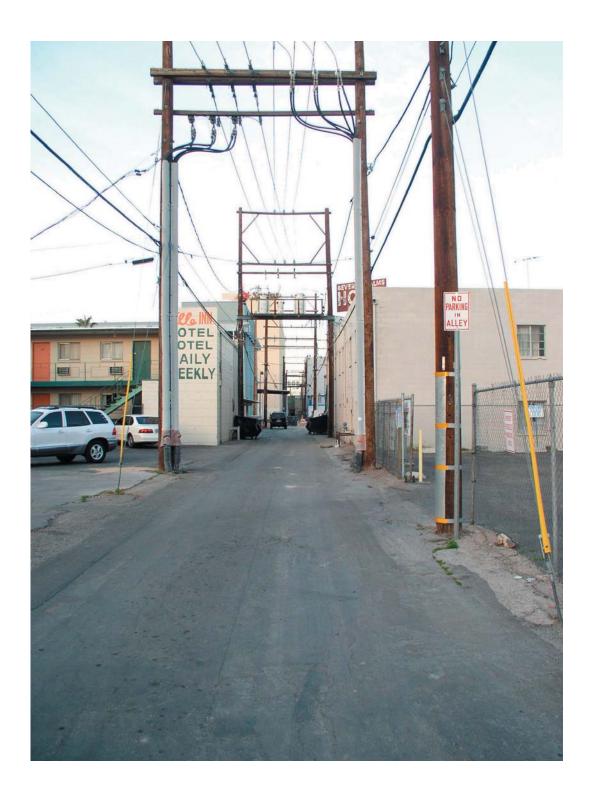


DOWNTOWN GRAYWAYS STREETSCAPE ENHANCEMENTS

- ALLEYWAY, BEFORE STREETSCAPES 1
- ALLEYWAY, AFTER STREETSCAPES 2
- EAST ON BRIDGER, BEFORE STREETSCAPES 3
- EAST ON BRIDGER, AFTER STREETSCAPES 4
- NORTH CASINO CENTER, BEFORE STREETSCAPES 5
- NORTH CASINO CENTER, AFTER STREETSCAPES 6
- THIRD AND CHARLESTON, BEFORE STREETSCAPES 7
- THIRD AND CHARLESTON, AFTER STREETSCAPES 8







CIP — GRAYWAYS

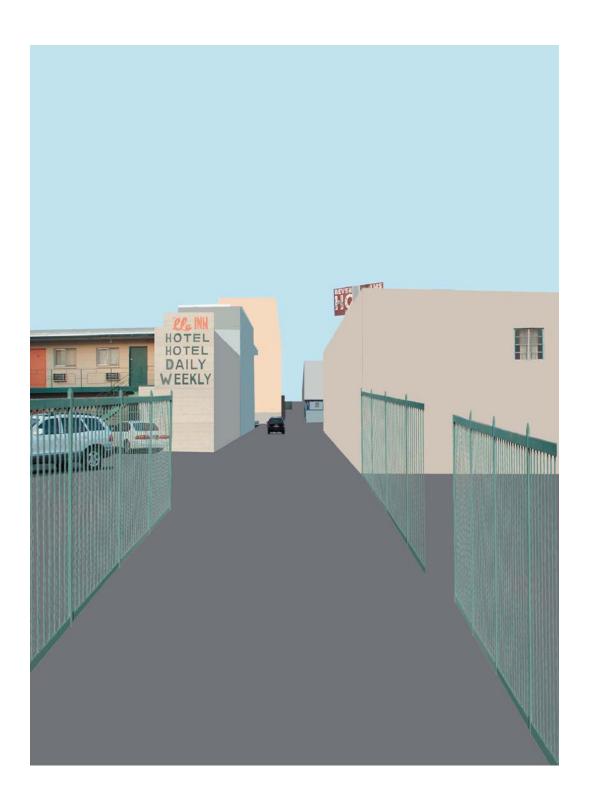
ALLEYWAY

BEFORE

REMOVE: FENCING, POWER

POLES, POWER LINES

CLEAN UP PAVING



CIP — GRAYWAYS

ALLEYWAY

AFTER

REMOVED: FENCING, POWER

POLES, POWER LINES

CLEANED UP PAVING

CIP - GRAYWAYS

EAST ON BRIDGER

BEFORE

REMOVE: FENCING, POWER POLES,

POWER LINES

ADD STREET FURNITURE



CIP – GRAYWAYS EAST ON BRIDGER

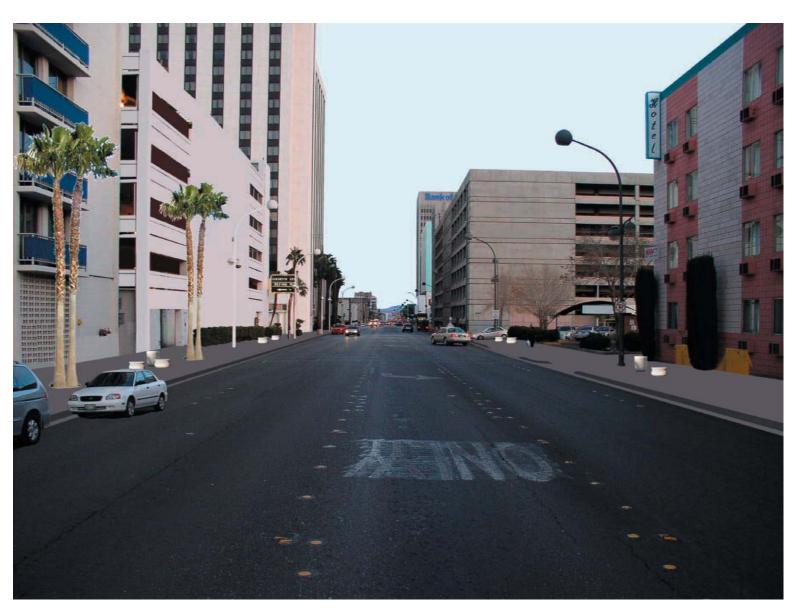
AFTER

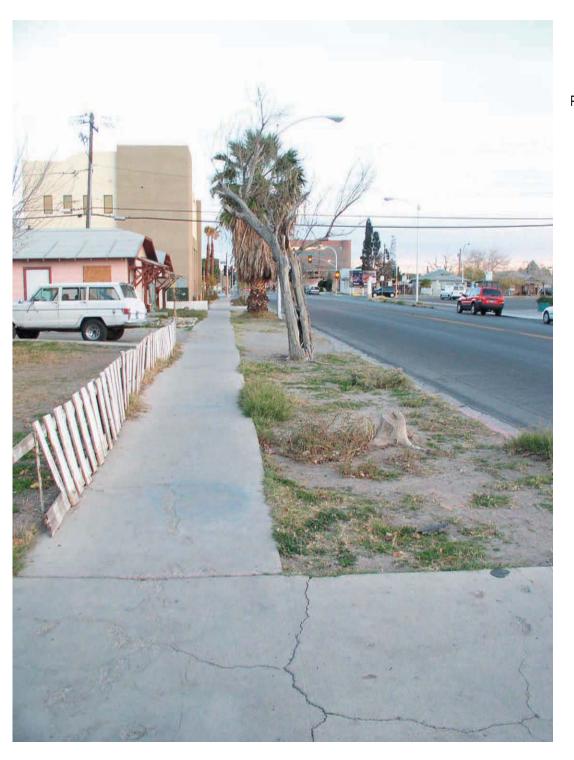
REMOVED: FENCING, POWER POLES,

POWER LINES

ADDED STREET FURNITURE

AND TREES





CIP — GRAYWAYS

NORTH CASINO CENTER

BEFORE

REMOVE: FENCING POWER POLES

REMOVE: FENCING, POWER POLES,
POWER LINES, DEAD TREES
REPAIR SIDEWALK
ADD STREET FURNITURE
ADD NEW TREES



CIP – GRAYWAYS NORTH CASINO CENTER AFTER

REMOVED: FENCING, POWER POLES,
POWER LINES, DEAD TREES
REPAIRED SIDEWALK
ADDED STREET FURNITURE
ADDED NEW TREES

CIP – GRAYWAYS THIRD AND CHARLESTON

BEFORE

REPAIR: SIDEWALK REMOVE: BILLBOARD

ADD LANDSCAPING

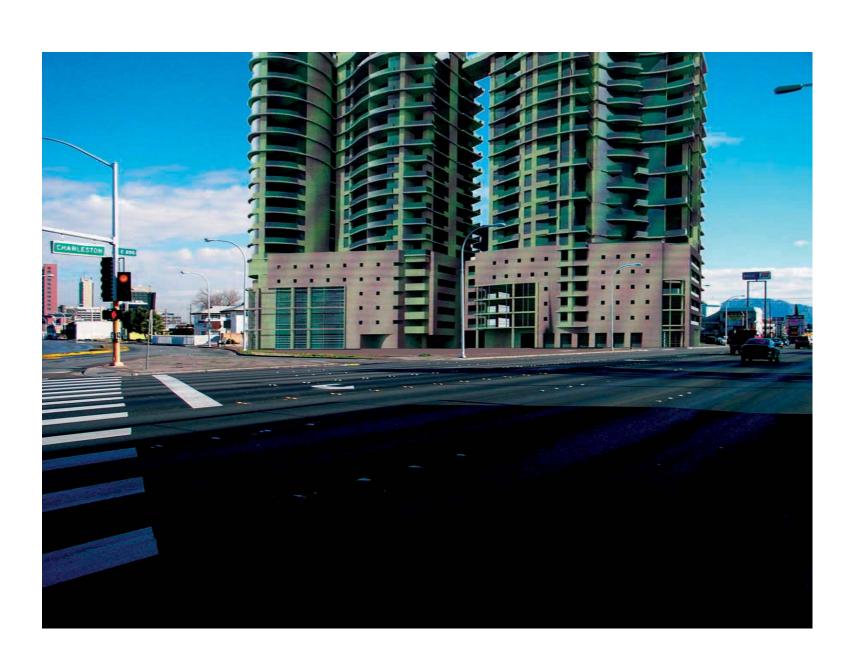


CIP – GRAYWAYS THIRD AND CHARLESTON

AFTER

REPAIR: SIDEWALK REMOVE: BILLBOARD

ADD LANDSCAPING



Memorandum

City of Las Vegas Planning & Development

To: Margo Wheeler From: Tom Perrigo Date: January 31, 2005

Re: Executive Summary, CIP recommendations

One priority of the Mayor and City Council is to "Manage cost and revenue resources to achieve efficient operations." In response to this Strategic Plan priority, the City Manager's Office and Department Directors established a goal to "Integrate master plan priorities into CIP program planning."

The Planning and Development Department has conducted extensive research regarding adopted plans. The attached documents include a memo of recommended capital improvement projects, budget sheets and maps for those projects, before and after images of selected streetscape improvements, images of potential downtown grayway activity centers, a memo outlining capital improvement priorities that result from adopted plan policies, and a memo updating the Parks Element.

Following are the highlights:

- Policies contained in Master Plans adopted by the Mayor and City Council from 1960, 1975, 1985, 1992 and 2000 have called for development of community parks, and pedestrian and bicycle trails in established areas and to meet new growth.
- The Park Element calls for achieving 2.5 park acres per thousand population, requiring approximately 78 acres of park to be built each year through 2020.
- Although the City has nearly met this goal and has increased the overall city park acreage per thousand population, the allocation of new park acreage across the city is not meeting localized demand.
- One goal of the Park Element that has not been met is to build neighborhood parks in underserved areas prior to developing parks to meet new demand.
- The southeast planning sector (everything east of Decatur) has the largest underserved population in the city, including the downtown area (see Table 1), and should receive more consideration in the CIP process because other sources of funding parks in this area are scarce.
- Parks in the southwest sector are largely being constructed through the development of master planned communities. In addition, the completion of Washington Buffalo park will put this sector just short of 2.5 park acres per thousand residents.
- Parks in the northwest are being constructed through the development process (by private developers and generation of residential construction tax dollars), use of CIP funding, BLM reservations and use of SNPLMA funding.

- Implementation of the Northwest Open Space Plan calls for land acquisitions and development of facilities through the development process and using SNPLMA funding.
- Demand is increasing for new public services and facilities in the Downtown area with the millions of investment dollars in new residential, commercial and office development.
 - An infrastructure study is proposed to improve the functionality and aesthetics in the downtown, including undergrounding utilities, streetscape enhancements, and street and sidewalk maintenance.
- The Downtown area will require new investment in utilities and infrastructure to meet the expectations of private sector investors and future residents.
 - The concept of a "Downtown Grayway" is put forward as one strategy to meet the demand for parks and recreation in the downtown area.

Table 1. Current Neighborhood Park Service Level

	City of Las Vegas	Centennial Hills	Southwest	Southeast	Downtown	Downtown 2015 ⁵
Population ¹	559,824	136,533	238,125	185,166	8,473	27,000
Population Underserved ²	126,097	27,903	33,510	65,450	3,045	11,025
Median Income ³	\$47,945	\$63,487	\$53,011	\$29,969	\$24,446	
Park acreage funded as of July 2004	260.5	120.5	140.0	0.0	0.0	0.0
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Acreage per 1,000 residents	2.1	3.0	1.9	1.7	0.7	0.2
Acreage needed to meet SNSPA standard ⁴	232.8	-66.9	591.0	155.3	15.1	61.4

¹ Population as of July 1, 2004

² Served by City or Private Neighborhood Parks

³ Center of Business and Economic Research, Las Vegas Perspective 2004

^{4 2.5} Acres per 1,000 residents

⁵ Projected

Memorandum

City of Las Vegas Planning & Development

To: Margo Wheeler From: Tom Perrigo Date: January 27, 2005

Re: Parks Element Status Update

The City of Las Vegas, Comprehensive Planning Division has completed a status report of the progress made in meeting goals established by the Parks Element of the Las Vegas Master Plan 2020 (adopted 3/15/04). This report was created in order to assess the park system in the city of Las Vegas, and to identify potential areas for improvement in the park system.

The high priority goals for park improvement as established by the master plan were:

- Develop neighborhood parks in areas with deficient service levels prior to the construction of other types of parks.
- Develop mini-parks/urban parks in high-density areas prior to the development of other types of parks.
- Increase recreational opportunities in areas of high-density development to meet the minimum functional and demographic standards for high-density areas.
- Require that new residential development provide adequate neighborhood parks as development occurs.
- Acquire land for neighborhood parks in existing but under-served areas prior to the provision of parks in areas with adequate park service.
- Identify sites for regional, community parks and natural resource areas to secure adequate land area for regional and community park purposes prior to development of the surrounding area.
- Improve and renovate existing parks in underserved areas where land acquisition and development is unlikely prior to the development of new facilities in existing parks.

The Northwest Open Space Plan (adopted 1/5/05) establishes priorities for securing lands to meet its goals as follows:

- Promote open space conservation through higher density development (leaving a larger portion of a development parcel as open space)
- Complete detailed design for Northwest Cultural Park
- Work with Clark County Flood Control District to preserve arroyos and washes
- Apply for SNPLMA funding to pay for open space acquisitions and facilities recommended in the Open Space plan.

The Parks Element points to the Southern Nevada Strategic Planning Authority (SNSPA) goal of 2.5 acres of parks for every 1,000 residents. In accordance with this goal, the Parks Element identified the need for an additional 1,550 acres of park land over the next twenty years, an average of 77.5 acres per year. Of the park projects funded as of July 2004, five are in the Northwest and two are in the Southwest, with zero in the Southeast.

The Las Vegas Downtown Centennial Plan (adopted 2/17/00) identified the potential for 5,000 new residential units within the Downtown Centennial Plan planning area. With 6,500 units currently in various phases of the planning process within this area, it seems more likely to expect 10,000 new units will be built in this area in the next 10 years. This would increase the current population of the area from the July 1, 2004 population of 8,473 to approximately 27,000, an increase of over 200 percent. According to the SNSPA standard of 2.5 acres of park land for every 1,000 residents, this population increase would necessitate a need for an additional 46.5 acres of city parks to accommodate these new residents.

	City of Las Vegas	Downtown Las Vegas ¹	Northwest Las Vegas	Downtown Las Vegas 2015 ²
Population ³	559,824	8,473	136,533	27,000
Population Served ⁴	294,568	5,428	69,130	15,975
Population Underserved	265,256	3,045	67,403	11,025
Median Income of Underserved Population ⁵	\$51,743	\$22,137	\$63,410	

¹As defined by the Downtown Centennial Plan

A spatial analysis of the parks system has been included with the report that illustrates where gaps in the service areas of parks exist. The spatial analysis examines the service areas of the three main types of parks as classified by the National Recreation Park Association (NRPA), as well as the school parks, private parks, and city parks with funding under the Capital Improvement Budget FY 2005.

² With the project condominium/mixed-use development

³As of July 1,2004

⁴By existing or currently funded parks

⁵Las Vegas Perspective 2004, Center for Business and Economic Research

The LVMP 2020 set a guide for the formulation of a 5-year capital improvement program, as well as a basis for programming capital projects over a 20-year time frame. This was done to satisfy the city's long-range need for parks. As part of LVMP 2020 a goal of 2.5 acres of park space per 1,000 residents was set. This goal was originally established by the Southern Nevada Strategic Planning Authority (SNSPA), and was found to be realistic and attainable.

Many state and federal parks, such as Red Rock Canyon National Conservation Area, exist within a relatively short distance of the Las Vegas Valley, reducing the burden on local agencies to provide large quantities of land for park development. In addition, a number of other areas designed for specific leisure activities, such as golf courses, add to the recreational opportunities of Valley residents. For this reason the SNSPA decided to set the goal for park acreage per 1,000 persons below the traditional standard of 10 acres per 1,000 persons.

As of June 2004, the City of Las Vegas owns and operates 862.5 acres of park space. Given the city's July 1, 2004 population of 559,824, this yields a service level of 1.5 acres per 1,000 persons. Table 1 shows the park acreage provided by Las Vegas and the other entities in the Las Vegas Valley in 1998 and 2004. The city of Las Vegas has seen an increase in population of 111,580 from 1998 to July 2004. The city has increased the service level from 1.1 to 2.1 acres per 1,000 persons. This has been accomplished by increasing the number of city parks from 40 to 58 and the total park acreage from 486 to 862.5 and by including parks in development agreements for master planned communities.

Table 1. Service Levels By Agency

Tuble 1. Set vice Ecvels By Agency								
City/Entity	Net Acres/1,000 Population, 1998	Net Acres/1,000 Population, 2004						
Clark County	1.1	1.3						
Henderson	1.7	4.6^{1}						
Las Vegas	1.1	2.1						
North Las Vegas	2.3	1.9						

¹ Henderson's service level would be decreased by 2.0 acres per 1,000 persons without the inclusion of two parks, a 142 acre Bird Viewing Preserve, and a 270 acre Equestrian Park (much of which is largely undeveloped land for horse grazing and riding)

Overall the Valley is trending towards the goal of 2.5 acres of park space per 1,000 persons. The trend should continue, given the current policies in place by local and regional agencies.

The classification system of the National Recreation Park Association (NRPA) was used to analyze the current parks system in the City of Las Vegas. The categories within the NRPA system are as follows:

Mini Park / Urban Plaza: Small parks in urban, high density and commercial and retail areas that are less than one acre in size.

Neighborhood Park: Serves as the recreational and social focus of a neighborhood, and is 5 to 10 acres in size.

Community Park: Serves a broader purpose than neighborhood parks and is 25 to 50 acres.

Regional Park: Large parks of greater than 50 acres that meet the broad needs of the community.

School Park: School Playgrounds and ball fields.

Greenways and Beautification: Effectively tie park systems components

together to form a continuous park environment.

Natural Resource: Land set aside for preservation of significant natural resources, landscapes, open space, and visual aesthetics/buffering.

Private Park/Recreation Facility: Parks and recreation facilities that are privately owned yet contribute to the public park and recreation system.

Golf Courses: Private and public in operation, catering to a specific segment of the population.

In addition to lands that fall under the NRPA classification system, the City of Las Vegas also contains Floyd Lamb State Park, and the Las Vegas Springs Preserve. While there is an access fee for each of these parks, they are accessible to all residents of the City of Las Vegas effectively adding to the public park system. The following table outlines the total acreage and acres per thousand residents for each of the different classifications of parks.

Table 2. Service Levels By Type of Park, City of Las Vegas¹

Type of Park	Total Acres	Acres/1,000 population	National Standard
City Parks	862.5	1.5	
Mini Park / Urban Plaza	1.7	0.0	0.25 to 0.50
Neighborhood Park	349.0	0.6	1.0 to 2.0
Community Park	203.0	0.4	5.0 to 8.0
Regional Park	308.8	0.6	5.0 to 10.0
School Parks ²	1,363.6	2.4	None Given
Public School Park	1,298.1	2.3	None Given
Private School Park	65.5	0.1	None Given
Private Lands	1,349.8	2.4	
Greenways &Beautification	735.9	1.3	None Given
Natural Resource	112.8	0.2	Variable
Private Parks	501.2	0.9	None Given
Floyd Lamb State Park	448.9	0.8	
Las Vegas Springs Preserve	180.0^3	0.3	
Golf Courses	2,613.4	4.7	Variable
Total Park Land, City of Las Vegas	6,809.2	12.2	

¹ City of Las Vegas, Comprehensive Planning

Table 2 shows the service level for each type of park from the NRPA classification system, as well as Floyd Lamb State Park and Las Vegas Springs Preserve. If school parks, private parks, Floyd Lamb State Park, the Las Vegas Springs Preserve, and golf courses are added to the calculation of park land, then the park space ratio increases considerably.

Including all school parks that could be programmed for public use (outside of school hours), the ratio is increased to 4.0 acres per 1,000 persons. One of the acquisition priorities of LVMP 2020 was to acquire land near school parks. This enhances park

² Only that portion of a school site that is programmable for public use outside of school hours.

³ At buildout

usage in situations where joint usage of city and school parks is possible. The City of Las Vegas and Clark County School District have an Open Schools – Open Door Community Access agreement that allows public use of elementary and middle school grounds as recreational areas when schools are not in use by the school district. Under this agreement, the City has priority use of gymnasiums, playing fields, etc. when the school is not in use. In addition, schools may schedule use of the City's park sites. For instance, Jaycee Park and Baker Park are city parks used for school physical education classes.

Three types of private lands were incorporated into the parks analysis, as classified by the NRPA. A total of 1,349.8 acres of private lands were found to add to the network of parks within the city of Las Vegas. Any land that meets the criteria of one of the categories of the NRPA system and is not closed off to the general public was found to add to the park system. To be classified as a "private park", land needs to provide the opportunity for "active" recreation. An area is determined to be capable of supporting active recreation if it is sufficient to support child play or active sports.

The private lands that add to the park system in the city of Las Vegas amount to 2.4 acres per 1,000 persons. Adding this to the school parks and city parks brings the service level to 6.4 acres per 1,000 persons. Developers generally build these private parks for residents of a particular master planned community or subdivision, but there is no charge for their use by nonresidents. Common examples of private parks that are included in this analysis are: picnic areas, playgrounds, and large walking/biking trails.

Floyd Lamb State Park, the Las Vegas Springs Preserve, and golf courses each add to the park system, albeit at a cost to those residents who choose to utilize them. These areas add another 5.8 acres per 1,000 residents to the park system of the City of Las Vegas, for a grand total of 12.2 park acres per 1,000 residents.

To continue moving towards the established standard of 2.5 acres of city parks per 1,000 persons, additional parks projects are in various stages of planning and/or construction. For example, currently under construction are Washington and Buffalo Park (130 acres) and Alexander and Hualapai Park (88 acres).

Spatial Analysis

The City of Las Vegas currently owns and operates 3 mini parks, 45 neighborhood parks, 6 community parks, and 4 regional parks. In addition, the city maintains a portion of school parks and golf courses. All other previously discussed parks are owned and operated by private entities, other governmental entities, or quasi-governmental entities.

Ideally, each park would be located such that each resident lives within the service area of at least one park of each type. It is worth noting that every community park also functions as a neighborhood park, as it serves the members of the surrounding neighborhood. Further, each regional park also serves a community park and a neighborhood park, as it serves the residents of the community and neighborhood in which it lays, not just region as a whole. Table 3 shows the spatial analysis, by type of

park, for the City of Las Vegas. Map 1 shows the park coverage areas, as of the publication of MP 2020, and park coverage with parks built since MP 2020.

Table 3. Spatial Analysis By Type of Park, City of Las Vegas¹

Type of Park	Type of Park Total Service Area		Population	Population
	Acres		Served ²	Not Served
City Parks	862.5			
Mini Park / Urban Plaza	1.7	Less than 1/4 miles radius	5,112	554,712
Neighborhood Park	349.0	From 1/4 mile to 1/2 mile radius	271,336	288,488
Community Park	203.0	Up to 3 miles	510,057	49,767
Regional Park	308.8	Up to 8 miles	559,824	0
School Parks ³	1,363.6			
Public School Park	1,298.1	From 1/4 mile to 1/2 mile radius	427,172 ⁴	132,652
Private School Park	65.5	None given		
			1	I
Private Land	1,349.8			
Mini Park / Urban Plaza	196.8	Less than 1/4 miles radius	310,823	249,001
Neighborhood Park	304.3	From 1/4 mile to 1/2 mile radius	502,6295	57,195
Greenways &Beautification	735.9	Variable		
Natural Resource	112.8	Variable		
Florid Lamb State Doub	119.0	Entire Community	1	Г
Floyd Lamb State Park	448.9	Entire Community		
Las Vegas Springs Preserve	180.0 ⁶	Entire Community		
Golf Courses	2,613.4	Entire Community		
Total Park Land, City of Las	6,809.2			
Vegas				

¹ City of Las Vegas, Comprehensive Planning

A neighborhood park, according to the NRPA standards, "Serves as the recreational and social focus of the neighborhood." Since the maximum recommended service area of a neighborhood park is ½ mile, the maximum size of a neighborhood should be no more than one square mile, with the neighborhood park located at its center. The standards also take into account that there may be physical barriers that keep a park from being easily accessible to the entire ½ mile radii. These potential barriers are not incorporated in the spatial analysis, but are considered when assessing potential locations for parks. There are several existing parks that are less than 5 acres in area that were identified as neighborhood parks in the spatial analysis section of this report. Their size may limit the type of active recreation they can support.

The July 2004 population of the City of Las Vegas is 559,824. Of that population, 271,336 (48%) are served by one of the city's 55 neighborhood parks. The spatial analysis demonstrates that despite the steps that have been taken to improve park coverage throughout the city, there are 288,488 citizens that reside outside the service area of any neighborhood park. The parks displayed in red on Map 1 show that the vast

² July 2004 Population of 559,824, City of Las Vegas, Comprehensive Planning

³ Only that portion of a school site that is programmable for public use outside of school hours.

⁴ Population served by neighborhood parks and school parks that function as neighborhood parks

⁵ Population served by neighborhood parks and private or school parks that function as neighborhood parks

⁶At buildout

majority of new parks that have been completed in the past few years have been in the north or west portions of the city. Many of the existing parks in the downtown portions of the city are less than 5 acres in size. Many of these downtown parks, due to age or size, fail to meet the ideal standards of a neighborhood park.

Community parks serve a broader purpose than neighborhood parks, focusing on meeting community-based recreation needs. The standards state that they serve a 1 to 3 mile radius. The 6 community parks serve 510,057 (91%) of the 559,824 residents of Las Vegas. Map 1 shows that the bulk of the uncovered area in the city is west of Hualapai.

Regional parks are meant to cover more than a community-wide demand for a range of major park facilities and to serve as a venue for major outdoor events. The standards mandate a service area of 3-8 miles for regional parks. Each resident of the city is within the service area of one of the four regional parks.

The spatial analysis also takes into account parks not owned by the city that provide recreational opportunities to the public. These include school parks (only that portion of the school which is programmable), privately owned parks, and parks owned and operated by other entities that are located such that some residents of the City of Las Vegas reside inside their service area. School parks function as neighborhood parks and have a minimum size of 5 acres. When the 100 public school parks are added to the 55 existing neighborhood parks, 427,172 (76%) residents of the City of Las Vegas are served by a neighborhood or school park. The bulk of the 132,652 residents who are outside the service area of a city or school park live in the newer portion of town, where developers have taken a more active role in providing private parks for their residents.

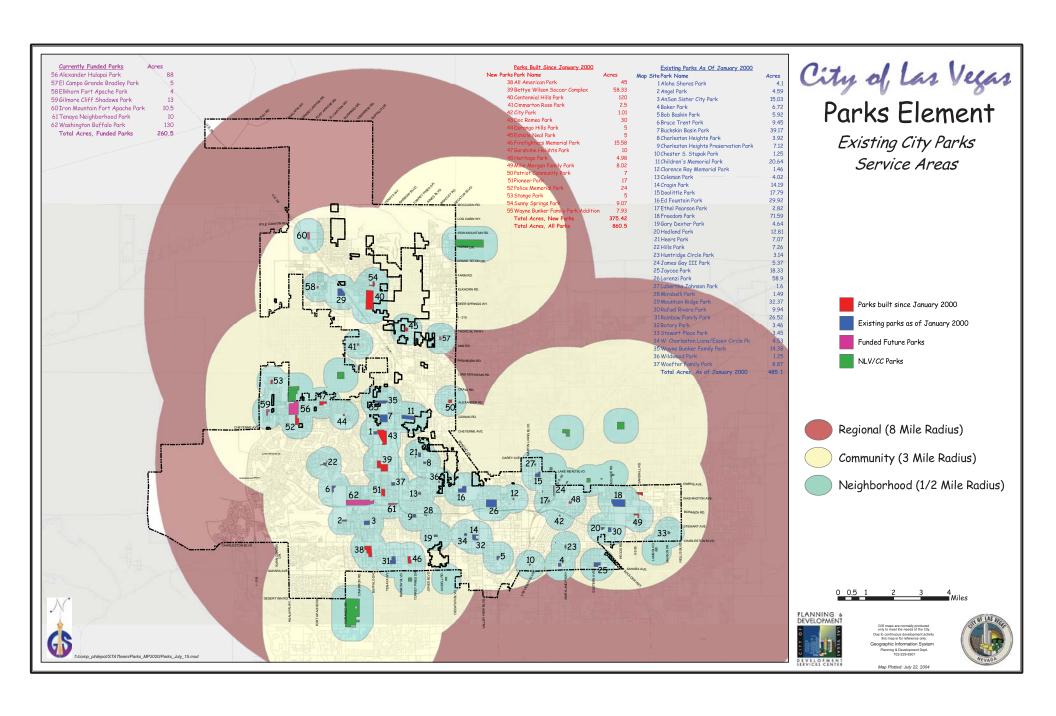
To account for this, another type of park that should be examined spatially is private parks. These parks are privately owned and maintained, but use is not restricted to the general public. The size of the private parks within the City of Las Vegas suggests that they function as either mini parks (less than 1 acres in size), or neighborhood parks (at least 1 acre in size). Though some of the private neighborhood parks may be limited in the amount of active recreation they can support. These parks are located almost exclusively in the newer neighborhoods within the city. When private neighborhood parks are added to the city neighborhood parks and school parks, 502,629 (90%) of the residents of the city live within the coverage area of at least one city, school, or private neighborhood park. The 57,195 people who reside outside the coverage area of all types of neighborhood parks are located in small pockets, distributed throughout the city.

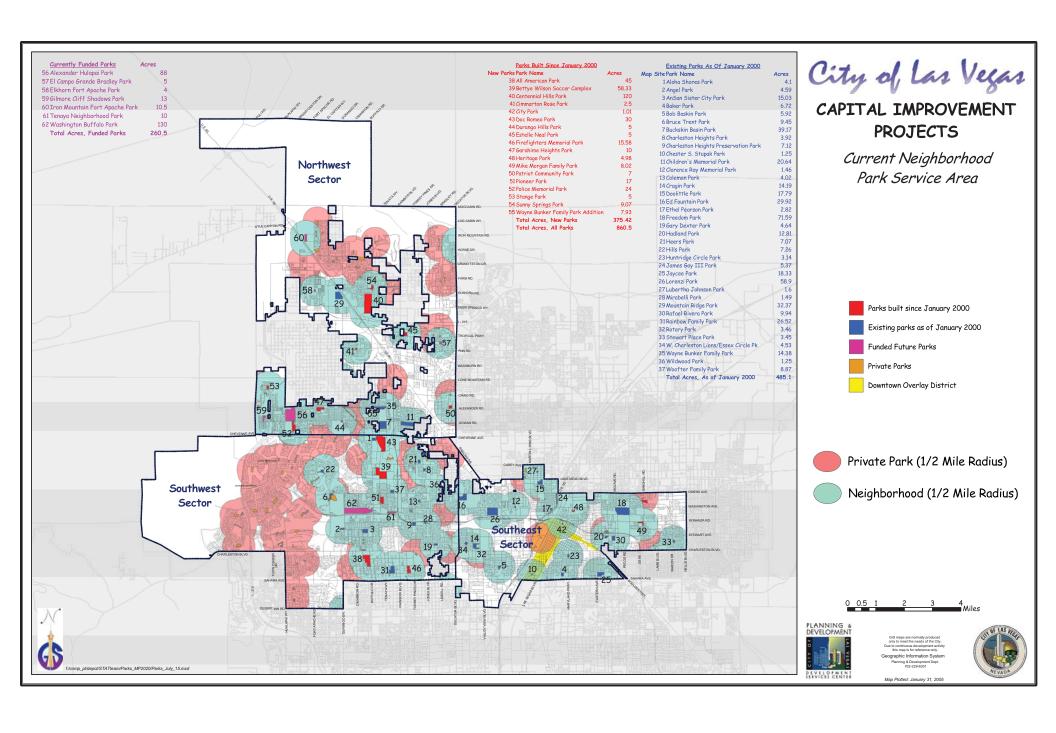
There are 11 parks operated by other government entities that are within a ½ mile distance of the City of Las Vegas, and therefore serve citizens of the city. These parks are either run by Clark County or by the city of North Las Vegas. These parks serve a total of 3,737 citizens of Las Vegas that are not served by some other type of Neighborhood Park. By including these parks 506,366 (90%) of the population is served by some type of Neighborhood Park.

In the older portions of town, most residents do not have the benefit of developer built and maintained parks. Map 2 shows the Neighborhood Revitalization Area, consisting of Ward 3 and large portions of Wards 1 and 5. Due to the small number of private parks in these areas, the City of Las Vegas is solely responsible for meeting the recreation needs of the citizens of these areas. Some of the larger gaps in neighborhood park coverage within the Neighborhood Revitalization Area are in the general vicinity of Sahara and Valley View, Rainbow and Stewart, Bonanza and Decatur, Stewart and Martin Luther King, and Washington and Marion.

Among park projects with funding in place under the Capital Improvement Budget Fiscal Year 2005 are the aforementioned parks at Washington and Buffalo, and Alexander and Hualapai. Each of these parks will be regional parks, increasing the neighborhood, community, and regional park coverage of the city. Specifically, they will serve many of the residents of Wards 4 and 6 who are currently outside the service area of existing community and neighborhood parks. There are 4 additional neighborhood parks currently funded under CIB FY 2005 that will enhance park coverage in the City of Las Vegas, as illustrated on map 1. None of the currently funded parks are in the Neighborhood Revitalization Area, calling further notice to the need of the City of Las Vegas to examine potential projects within this area.

The newer portions of the city have seen considerable improvement in terms of coverage over the past few years, both in terms of new city parks, and in the increase in private park land included in housing developments. The analysis shows that the downtown portion of the city has generally smaller, older parks that lack some of the functionality of the ideal neighborhood park. The lack of private funding in the downtown area suggests that in order to improve the park coverage in these areas, future city park projects will need to be focused downtown.





Map 1. Utility Undergrounding Study

PRIORITY ASSIGNMENT: FUNCTION:
RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

Downtown Las Vegas, as the older urban core, has an abundance of overhead utility lines that interfere with sight lines and the overall aesthetics of the area. This project seeks to bury overhead utilities in the area bounded by Charleston Blvd on the south, Main St on the west, US 95 on the north and Las Vegas Blvd on the east.

PROJECT JUSTIFICATION:

This project satisfies the following Mayor and Council Strategic Plan Priorities: revitalize and invigorate our mature areas and urban core. This project will help assure that ample services are provided for the new population that is being introduced to Downtown Las Vegas through condominium and mixed use projects.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
	2000	2000	2001	2000	2000	rotar
Personnel						-
Supplies Services						-
Services						-
EXPENDITURES						
Land & ROW Acquisition						_
Design Engineering						-
Construction						-
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative Fund Balance						-
Future Bonds						-
Grants						_
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax Room Tax						-
RTC						-
Service Fees						_
Special Assessments						-
SNPLMA to be requested						-
						-

Maps 2, 3 & 4. Urban Grayway

PRIORITY ASSIGNMENT: FUNCTION: RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

A network of cultural and recreational pockets are proposed, linked by pedestrian corridors and trails. This network will provide the amenities that are found in traditional central parks, but will be located in a dispersed pattern throughout downtown. The network is proposed for the core downtown area south of U.S. 95, north of Charleston Blvd between Las Vegas Blvd and Main St.Aside from the high standard of amenities on 4th St. and those proposed for Casino Center, the pedestrian linkages should be relatively simple and inexpensive corridors that could include widened sidewalks, well-designed streetlamps, banners, occasional trees, benches and trash receptacles. The recreation pockets could include small, fenced areas for doggy aerobics, tot lots, human chess, handball courts, small area with walls for practicing tennis, perhaps even putting areas.

PROJECT JUSTIFICATION:

This project satisfies the following Mayor and Council Strategic Plan Priorities: revitalize and invigorate our mature areas and urban core. The Grayway will help fulfill the need for central park features downtown by connecting current and proposed recreational and cultural pockets.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel Supplies Services						- - -
EXPENDITURES						
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES						- - - -
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments SNPLMA to be requested						-

Map 3 Project #1. Acquisition of Land for Activity Nodes

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Small areas for recreation and leisure is the cornerstone of the Urban Grayways concept. Compact areas, such as an alley or a downtown parcel, can be utilized as nodes providing specialized activities throughout the downtown. Theses recreation pockets will be connected to housing and employment centers by improved streetscapes.

PROJECT JUSTIFICATION:

This project satisfies the following Mayor and Council Strategic Plan Priorities: revitalize and invigorate our mature areas and urban core. The Grayway will help fulfill the need for central park features downtown by connecting current and proposed recr

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transpo

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel Supplies Services						- - -
EXPENDITURES						
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES						- - - -
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments SNPLMA to be requested						- - - - - - - - - - -

Total Expenditures	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-
Difference (Should equal - 0 -)	-	-	-	-	-	-

Map 3 Project # 2. Art Trail

PRIORITY ASSIGNMENT: FUNCTION: RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements along the proposed Art Trail to include widening sidewalks were possible, upgrading streetlights, downtown map/information kiosks, and adding landscaping and street furniture

PROJECT JUSTIFICATION:

The Art Trail extends north-south along 3rd Street from Stewart Avenue to Charleston Boulevard, and east-west from N. 1st Street to Las Vegas Boulevard, with a short jog from Stewart Avenue south along N. 1st Street to just below Ogden Avenue. As part of an emerging network of urban trails linking cultural activities in and around the downtown area, the Art Trail will serve as a primary pedestrian link between downtown and the Arts District. Street improvements will facilitate pedestrian safety and access to existing and planned transit stops, employment and retail. This project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and manage orderly and sustainable development and growth of our community; aggressively attract and retain diverse businesses in addition to gaming.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel						
Supplies						_
Services						_
Convices						
EXPENDITURES						
Land & ROW Acquisition						_
Design Engineering						_
Construction						_
Equipment/Furnishings						_
FUNDING SOURCES						
Bonds						_
CCRFCD						_
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested						_

Map 3 Project # 3. Bridger from Las Vegas Blvd to Main

PRIORITY ASSIGNMENT:	FUNCTION
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements to include widening sidewalks were possible, upgrading streetlights, downtown map/information kiosks, and adding landscaping and street furniture on Bridger Ave. between Las Vegas Blvd. and Main St

PROJECT JUSTIFICATION:

Bridger is one of only a few streets that connects east/west in the downtown area. It provides access from major employment and government centers to existing and planned transit stops. This project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and manage orderly and sustainable development and growth of our community; aggressively attract and retain diverse businesses in addition to gaming; revitalize and invigorate our mature areas and urban core; provide a safe environment for our residents, businesses, and visitors using a community oriented approach. It also addresses Master Plan 2020 policies in the reurbanization area including: Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment projects to create nodes of pedestrian-oriented

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03

IMPACT ON OPERATING BUDGET	2004	2005	2006	2007	2008	Total
Personnel						
Supplies						_
Services						_
Services						-
EXPENDITURES						
Land & ROW Acquisition						_
Design Engineering						_
Construction						_
Equipment/Furnishings						-
1.1.						
EUNDING COURGES						
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Unfunded						_

Map 3 Project # 4. Charleston Blvd from Las Vegas Blvd to Main St

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements on the north side of Charleston Blvd between Las Vegas Blvd. and Grand Central Parkway to include widening sidewalks were possible, upgrading streetlights, downtown map/information kiosks, and adding landscaping and street furniture.

PROJECT JUSTIFICATION:

Charleston Boulevard is heavily trafficked by pedestrians and vehicles as an east-west connection into and through the downtown area. A 35 story mixed-use development is proposed near the intersection of Grand Central Parkway and Charleston Boulevard which will increase the pedestrian activity between this intersection and downtown. Street improvements will facilitate access to existing and planned transit stops, employment, retail and cultural activities. This project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and manage orderly and sustainable development and growth of our community; aggressively attract and retain diverse businesses in addition to gaming; revitalize and invigorate our mature areas and urban core; provide a safe environment for our residents, businesses, and visitors using a community oriented approach.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails. Recreation Trails (Adopted 1/16/02): Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
		2000	2001	2000	2000	10101
Personnel						-
Supplies						-
Services						-
EXPENDITURES						
Land & ROW Acquisition						_
Design Engineering						_
Construction						_
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						-
CCRFCD						_
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested						_

Map 3 Project # 5. Casino Center

PRIORITY ASSIGNMENT:
RESPONSIBLE DEPARTMENT:

PROJECT DESCRIPTION:

Sidewalk widening, street furniture, landscaping, squaring corners, adding bicycle lane and other improvements to mimic the quality of 4th street for pedestrians. The project will be from Hwy 95 to Charleston on Casino Center, then following 3rd street from Charleston to Las Vegas Boulevard.

FUNCTION:

ACTIVITY:

PROJECT JUSTIFICATION:

This project will connect planned residential projects to cultural venues, the urban trail network, transit stations, government services and employment centers. It will also provide room for a future transit link between the airport, strip hotels, convention center and the downtown area. This project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and amnage orderly and sustainable development and growth of our community; aggressively attract and retain diverse businesses in addition to gaming; revitalize and invigorate our mature areas and urban core; provide a safe environment for our residents, businesses, and visitors using a community oriented approach. It also addresses Master Plan 2020 policies in the reurbanization area including: Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment projects to create nodes of pedestrian-oriented activity.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2004	2005	2006	2007	2008	Total
Personnel						
Supplies						_
Services						_
EVDENDITUDES						
EXPENDITURES						
Land & ROW Acquisition						-
Design Engineering						-
Construction						-
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT NDOT						-
Residential Construction Tax						-
Residential Construction Tax Room Tax						-
RTC						-
Service Fees						-
Special Assessments						_
Unfunded						-

 Total Expenditures

Map 3 Project # 6. Entertainment Trail

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements along the Entertainment Trail to include widening sidewalks were possible, upgrading streetlights, downtown map/information kiosks, and adding landscaping and street furniture

PROJECT JUSTIFICATION:

Total Funding

Difference (Should equal - 0 -)

The Entertainment Trail extends east along Fremont Street, beginning at Las Vegas Boulevard, and turns south along S. 9th Street, terminating at Clark Avenue. As part of an emerging network of urban trails linking cultural activities in and around the downtown area, the Entertainment Trail will serve as a primary pedestrian link from the Fremont Street Experience, downtown nightclubs and other cultural events to the Las Vegas Academy Performing Arts Center. Street improvements will facilitate pedestrian safety and access to existing and planned transit stops, employment and retail. This satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and manage orderly and sustainable development and growth of our community; revitalize and invigorate our mature areas and urban core.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975); City of Las Vegas General Plan (Adopted 1/16/85); City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel						-
Supplies						_
Services						_
EXPENDITURES						
1 10 DOWA : ''						
Land & ROW Acquisition						-
Design Engineering Construction						-
Equipment/Furnishings						-
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						_
CCRFCD						_
Donations						_
Fire Safety Tax Initiative						_
Fund Balance						_
Future Bonds						_
Grants						_
Local Governments						_
MVFT						_
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						_
Special Assessments						_
SNPLMA to be requested						_

Map 3 Project # 7. Las Vegas Boulevard from St Louis to Gateway Entry

PRIORITY ASSIGNMENT:	FUNCTION.
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Sidewalk widening, street furniture, landscaping, squaring corners, adding bicycle lane and other improvements to accommodate pedestrians. The project will be from the intersection of Paradise and Las Vegas Blvd along Las Vegas Blvd to the downtown gateway entry to connect to the 4th St. pedestrian improvements.

PROJECT JUSTIFICATION:

This project provides a critical link between the Stratosphere and northern strip casinos and downtown destinations. It is also an important link between local residences and retail outlets along Las Vegas Blvd as well as access to jobs for local residents. his project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and amnage orderly and sustainable development and growth of our community; aggressively attract and retain diverse businesses in addition to gaming; revitalize and invigorate our mature areas and urban core; provide a safe environment for our residents, businesses, and visitors using a community oriented approach. It also addresses Master Plan 2020 policies in the reurbanization area including: Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment projects to create nodes of pedestrian-oriented activity.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2004	2005	2006	2007	2008	Total
Personnel						-
Supplies						-
Services						-
EXPENDITURES						
Land & ROW Acquisition						
Design Engineering						-
Construction						_
Equipment/Furnishings						_
FUNDING SOURCES						
Bonds						
CCRFCD						_
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC Service Fees						-
						-
Special Assessments Unfunded						_
Silidilded						-

Map 3 Project # 8. St. Louis Avenue Trail

PRIORITY ASSIGNMENT: FUNCTION: RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

This project will provide an approximately 2.5 mile long trail connection along St. Louis Avenue from Eastern Avenue to Las Vegas Boulevard. The facility will consist of a 10-foot wide sidewalk with amenities and a striped bicycle lane.

PROJECT JUSTIFICATION:

Total Funding

Difference (Should equal - 0 -)

This trail connection will provide an alternative means of transportation linking the downtown area with the residential neighborhoods to the east. This segment is an important link in the trail system as it will eventually connect with the proposed trail alignment running north along Eastern Avenue. A walking and bicycling route between downtown workplaces and housing is one of the top priorities of the City of Las Vegas Strategic Plan. This segment is identified on the Master Plan Transportation Trails Element and is considered a high priority project in the Gap Analysis and Feasibility Study.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00) Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel						
Supplies						_
Services						-
EXPENDITURES						
Land & ROW Acquisition						-
Design Engineering		270,000	000 000			270,000
Construction			630,000			630,000
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						_
CCRFCD						_
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested		270,000	630,000			900,000
Total Expenditures	-	270,000	630,000	-	-	900,000

270.000

630.000

900.000

Map 3 Project # 9. Discovery Lane

PRIORITY ASSIGNMENT: FUNCTION:
RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

Work with World Market to construct pedestrian and bicycle improvements during construction of Discovery Lane.

PROJECT JUSTIFICATION:

This project will provide pedestrian and bicycle access between major retail centers, and provide a link between housing and jobs. This project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and manage orderly and sustainable development and growth of our community; aggressively attract and retain diverse businesses in addition to gaming; revitalize and invigorate our mature areas and urban core; provide a safe environment for our residents, businesses, and visitors using a community oriented approach. It also addresses Master Plan 2020 policies in the reurbanization area including: Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment projects to create nodes of pedestrian-oriented activity.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2004	2005	2006	2007	2008	Total
Personnel Supplies Services						-
EXPENDITURES						
Land & ROW Acquisition						-
Design Engineering Construction						-
Equipment/Furnishings						-
qa.p.monur annomigo						
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC Service Fees						-
Special Assessments						-
Unfunded						-
Officialded						-

 Total Expenditures

Map 3 Project # 10. F Street Improvements

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements to include widening sidewalks were possible, upgrading streetlights, installation of identification banners, and adding landscaping and street furniture on F Street. between Washington Av. and Grand Central Parkway.

PROJECT JUSTIFICATION:

Streetscape improvements will improve access between the downtown area and the residential neighborhoods to the north. This segment is an important link as it will connect areas north of I-515 with Union Park. Installation of identification banners and improvements to the sidewalks will also enhance the visual quality of the corridor. This project satisfies the following Mayor and Council Strategic Plan Priorities: Create, integrate, and manage orderly and sustainable development and growth of our community; revitalize and invigorate our mature areas and urban core; provide a safe environment for our residents, businesses, and visitors using a community oriented approach.

RELATIONSHIP TO PLAN DOCUMENTS:

Las Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel Supplies Services						- - -
EXPENDITURES						
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings						- - - -
FUNDING SOURCES						
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments SNPLMA to be requested						- - - - - - - - - -

Map 6. Downtown North Entry

PRIORITY ASSIGNMENT: FUNCTION:
RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

This project is intended to install entrance signs and landscaped gateways at the following locations: Along Las Vegas Boulevard and Main Street at Bonanza Road, Washington Avenue, and Owen Avenue. The gateway projects will identify the Downtown North area and events to all vehicular and pedestrian traffic entering and exiting the area via these intersections. The project will include acquisition of easements for each intersection for sign and landscape installation.

PROJECT JUSTIFICATION:

The main purpose of this project is to educate and inform visitors and residents about the Downtown North area and the unique cultural events that are offered there such as the Cultural Corridor and Pioneer Trail. In partnership with these and other cultural activities, this project will help to invigorate and revitalize this mature area, encourage pride in the community, and will develop and encourage multigenerational opportunities.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization, Neighborhood Revitalization (Adopted 9/6/00); Downtown North Land Use Plan (Adopted 5/21/03); Downtown Centennial Plan (Adopted 7/5/00)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel						_
Supplies						_
Services						-
EXPENDITURES						
EXPENDITURES						
Land & ROW Acquisition						-
Design Engineering						-
Construction						-
Equipment/Furnishings						-
FUNDING COURSES						
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT NDOT						-
Residential Construction Tax						-
Room Tax						_
RTC						_
Service Fees						_
Special Assessments						-
SNPLMA to be requested						

Map 7. Fremont Plaza

PRIORITY ASSIGNMENT: FUNCTION: RESPONSIBLE DEPARTMENT: ACTIVITY:

PROJECT DESCRIPTION:

This project is intended to install a public park and plaza at the intersection of Fremont Street and Eastern Avenue, at the large area of vacant land located north of the "V" intersection (APN #s 13935804002 and 13935804010). The project would include acquisition of the property for installation of a landscaped park with central plaza area for gathering and special events. Supplementary amenities such as soccer fields, park furniture, permanent platforms, and hardscape for kiosks and temporary structures for events will be included.

PROJECT JUSTIFICATION:

Total Expenditures
Total Funding

Difference (Should equal - 0 -)

Installing a park in the mostly Hispanic neighborhoods surrounding the proposed site will accomplish several of the Strategic Plan Priorities. Much of the Hispanic culture involves the extended family and close community bonds. These factors overwhelmingly support venues for gatherings, cultural and sports events held at central plaza areas and parks. A public park and plaza in this area will develop and maintain these multigenerational activities, will help to revitalize and invigorate this mature area, and will encourage livability and pride in the neighborhood.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel Supplies Services						- - -
EXPENDITURES						
Land & ROW Acquisition						-
Design Engineering						-
Construction Equipment/Furnishings						-
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds Grants						-
Local Governments						- -
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested						-

Map 8. Eastern Avenue as Main Street

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements to include widening sidewalks were possible, upgrading streetlights, installation of identification banners and adding landscaping and street furniture on Eastern Ave. between Fremont St. and Bonanza Rd.

PROJECT JUSTIFICATION:

An established commercial corridor, Eastern Avenue between Fremont Street and Bonanza Road provides retail opportunities and essential services for the surrounding, largely Hispanic neighborhoods. The streetscape improvements will compliment the high volume of uses and activities that already exist along the corridor by creating a sense of image and improving accessibility, two key attributes of sustaining public spaces that build communities. This project accomplishes the Mayor and Council Strategic Plan Priority of revitalizing and invigorating mature areas and the urban core.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel						_
Supplies						_
Services						_
33.11333						
EXPENDITURES						
Land & ROW Acquisition						_
Design Engineering						_
Construction						_
Equipment/Furnishings						_
47.17						
FUNDING SOURCES						
Barada						
Bonds CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						_
Future Bonds						_
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested						-

Total Expenditures	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-
Difference (Should equal - 0 -)	-	-	-	-	-	-

Map 9. Alta/Rancho Park

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

In the general area north of Alta Drive and east of Rancho Drive, a neighborhood park could include lighted walking paths, children's play equipment, dog park, picnic facilities, play area, drinking fountains and shade structures.

PROJECT JUSTIFICATION:

This project will provide approximately ten acres of neighborhood park facility. This project is in an area identified on the Las Vegas 2020 Master Plan as critically deficient in neighborhood parks. The parcel is located in an area with changing demographics and increasing need for parks, yet development of new parks has not kept pace due to a scarcity of land and funding. The project would be in compliance with Policy 2.4.1 of the 2020 Master Plan which states that the City aggressively promote, on an opportunity basis, the acquisition and development of land for parks in central city locations. This project would also implement the following two priorities from the Strategic Plan: 1) Support and encourage affordability, livability, and pride in our neighborhoods; and 2) Develop and maintain multigenerational leisure opportunities.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
	2000	2000	2001	2000	2000	rotai
Personnel						-
Supplies						-
Services						-
EXPENDITURES						
Land & ROW Acquisition						_
Design Engineering						
Construction						-
Equipment/Furnishings						-
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax Room Tax						-
RTC						-
Service Fees						-
						_
Special Assessments						

Map 10. Jackson Avenue as Main Street

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements to include widening sidewalks were possible, upgrading streetlights, installation of identification banners, undergrounding utilities and adding landscaping and street furniture on Jackson Ave. between B St. and H St.

PROJECT JUSTIFICATION:

Jackson Avenue has great potential to become a commercial district full of shops, restaurants, and services for the community. This project will spearhead that effort, not only by improving the aesthetic quality of the street, but also by creating an identity for this unique urban area. This project satisfies the following Mayor and Council Strategic Plan Priorities: Revitalize and invigorate our mature areas and the urban core; support and encourage affordability, livability, and pride in our neighborhoods.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
	2000	2000	2001	2000	2000	rotai
Personnel						-
Supplies						-
Services						-
EXPENDITURES						
Land & ROW Acquisition						-
Design Engineering						-
Construction						-
Equipment/Furnishings						-
FUNDING SOURCES						
FUNDING SOURCES						
Bonds						-
CCRFCD						-
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested						-

Total Expenditures	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-
Difference (Should equal - 0 -)	-	-	-	-	-	-

Map 11. Sahara/Valley View Park

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

In the vicinity south of Sahara Avenue and east of Valley View Boulevard a neighborhood park could include lighted walking paths, children's play equipment, dog park, picnic facilities, play area, drinking fountains and shade structures.

PROJECT JUSTIFICATION:

This project will provide approximately five acres of neighborhood park facility. This project is in an area identified on the Las Vegas 2020 Master Plan as critically deficient in neighborhood parks. The parcel is located in an area with changing demographics and increasing need for parks, yet development of new parks has not kept pace due to a scarcity of land and funding. The project would be in compliance with Policy 2.4.1 of the 2020 Master Plan which states that the City aggressively promote, on an opportunity basis, the acquisition and development of land for parks in central city locations. This project would also implement the following two priorities from the Strategic Plan: 1) Support and encourage affordability, livability, and pride in our neighborhoods; and 2) Develop and maintain multigenerational leisure opportunities.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03

Personnel Supplies Services EXPENDITURES Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Supplies Services EXPENDITURES Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	Darasanal						
EXPENDITURES Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax ROOM Tax RTC Service Fees Special Assessments							-
EXPENDITURES Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							_
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	Convices						
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	EVERNETURE						
Design Engineering Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	EXPENDITURES						
Construction Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	Land & ROW Acquisition						-
Equipment/Furnishings FUNDING SOURCES Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax ROOM Tax RTC Service Fees Special Assessments	Equipment/Furnishings						-
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax ROOM Tax RTC Service Fees Special Assessments							
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax ROOM Tax RTC Service Fees Special Assessments	ELINDING SOLIDGES						
CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	FUNDING SOURCES						
Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	Bonds						-
Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments	CCRFCD						-
Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
Residential Construction Tax Room Tax RTC Service Fees Special Assessments							-
Room Tax RTC Service Fees Special Assessments							-
RTC Service Fees Special Assessments							-
Service Fees Special Assessments							-
Special Assessments							-
							_
SNPLIMA to be requested	SNPLMA to be requested						_

Map 12. Sirius Streetscape Improvements

PRIORITY ASSIGNMENT:	FUNCTION:
RESPONSIBLE DEPARTMENT:	ACTIVITY:

PROJECT DESCRIPTION:

Streetscape improvements to include widening sidewalks were possible, upgrading streetlights, installation of identification banners, and adding landscaping and street furniture on Sirius between Rancho. and Valley View.

PROJECT JUSTIFICATION:

This project satisfies the following Mayor and Council Strategic Plan Priorities: revitalize and invigorate our mature areas and urban core. This project will help assure that ample services are provided for the new population that is being introduced t

RELATIONSHIP TO PLAN DOCUMENTS:

Vegas General Plan (Adopted 1975), City of Las Vegas General Plan (Adopted 1/16/85), City of Las Vegas General Plan (Adopted 4/1/92); Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails. Recreation Trails (Adopted 1/16/02): Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
Personnel Supplies Services						- - -
EXPENDITURES						
Land & ROW Acquisition Design Engineering Construction Equipment/Furnishings FUNDING SOURCES						- - - -
Bonds CCRFCD Donations Fire Safety Tax Initiative Fund Balance Future Bonds Grants Local Governments MVFT NDOT Residential Construction Tax Room Tax RTC Service Fees Special Assessments SNPLMA to be requested						-

Total Expenditures	-	-	-	-	-	-
Total Funding	-	-	=	-	-	-
Difference (Should equal - 0 -)	-	-	-	-	-	-

Map 13. Washington-Lamb Park and Trailhead

PRIORITY ASSIGNMENT:
RESPONSIBLE DEPARTMENT:
PROJECT DESCRIPTION:

Acquiring vacant parcels east of an existing shopping center located on the northeast corner of Washington Avenue and Lamb Boulevard could provide approximately five acres of neighborhood park and trailhead facilities. The park could include lighted walking paths, children's play equipment, dog park, picnic facilities, play area, drinking fountains and shade structures. The trailhead could include interesting landscaping and seating areas integrated into the park setting. It would also include information kiosks including trail maps, parking and staging areas for cyclists, runners, and other trail users. The trailhead would allow trail users the opportunity to take advantage of park amenities.

FUNCTION:

ACTIVITY:

PROJECT JUSTIFICATION:

This project will provide approximately five acres of neighborhood park and trailhead facility. Situated on the Las Vegas Wash Trail, this project is in an area identified on the Las Vegas 2020 Master Plan as critically deficient in neighborhood parks. The parcel is also perfectly situated to provide trail access to the Las Vegas Wash Trail. The parcel is located in an area with changing demographics and increasing need for parks, yet development of new parks has not kept pace due to a scarcity of land and funding. The project would be in compliance with Policy 2.4.1 of the 2020 Master Plan which states that the City aggressively promote, on an opportunity basis, the acquisition and development of land for parks in central city locations. This project would also implement the following two priorities from the Strategic Plan: 1) Support and encourage affordability, livability, and pride in our neighborhoods; and 2) Develop and maintain multigenerational leisure opportunities.

RELATIONSHIP TO PLAN DOCUMENTS:

Master Plan 2020 Reurbanization (Adopted 9/6/00); Downtown Centennial Plan (Adopted 7/5/00); Master Plan 2020 Transportation Trails, Recreation Trails (Adopted 1/16/02); Centennial Hills Sector Plan (Adopted 5/21/03)

IMPACT ON OPERATING BUDGET	2005	2006	2007	2008	2009	Total
VI ENATINO DODGET	2003	2000	2007	2000	2009	าบเสเ
Personnel						-
Supplies						-
Services						-
EXPENDITURES						
Land & DOW As a series.						
Land & ROW Acquisition						-
Design Engineering Construction						
Equipment/Furnishings						-
Equipment umismigs						-
FUNDING SOURCES						
Bonds	_	<u></u>		<u></u>		-
CCRFCD						
Donations						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
SNPLMA to be requested						-

Memorandum

City of Las Vegas Planning & Development

To: Margo Wheeler From: Tom Perrigo

CC:

Date: January 28, 2004

Re: Capital Project List Priorities

The following list of Capital Improvement Plan priorities was prepared by cross-referencing "Implementation Actions from Adopted Plans" with the City of Las Vegas Strategic Planning Guide priorities.

- Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment projects to create nodes of pedestrian-oriented activity. (Downtown Reurbanization)
- Protect 30% of the land in the northwest region as future open space through protection measure directed at new land development and a program of targeted acquisition. (Newly Developing Areas)
- Create central open space, park, public facility or landmark as focus for each downtown district. (Downtown Reurbanization)
- Develop links between trails, paths, public facilities, and public lands for alternate means of circulation and recreation. (Centennial Hills Sector Plan)
- Evaluate potential for physical and infrastructure improvements in central city to attract infill. (Downtown Reurbanization)
- Devise appropriate entrance signs and other features to identify Downtown North area and events within the area. Entry points shall include Las Vegas Blvd and Main street at south and north; Washington, Owens and Bonanza east and west. (Neighborhood Revitalization)

Below are the Strategic Plan priorities that will be implemented by the above capital improvement priorities:

- Create, integrate, and manage orderly and sustainable development and growth of our community.
- Aggressively attract and retain diverse businesses in addition to gaming.
- Revitalize and invigorate our mature areas and the urban core.
- Support and encourage affordability, livability, and pride in our neighborhoods.

- Develop and maintain multigenerational leisure opportunities.
- Provide a safe environment for our residents, businesses, and visitors using a community oriented approach.

CAPITAL IMPROVEMENT PROJECTS

URBAN GRAYWAYS RELATIONSHIP TO OTHER PLAN DOCUMENTS

Las Vegas Plans its Future – Comprehensive Master Plan

Adopted by Board of City Commissioners on March 2, 1960

- Plate 16 shows an existing "District Playground & Park" centrally located between Bonanza and Mesquite, and 2nd (now Casino Center) & Las Vegas Blvd (known as Squires Park).
- Plate 16 shows proposed "District Playground & Park" and a "Neighborhood Playground & Park" in the vicinity of present day Sandhill and Owens.
- Plate 16 shows proposed "District Playground & Park" and a "Neighborhood Playground & Park" in the vicinity of present day Alta and Rancho.

Las Vegas General Plan

Adopted 1975

- Policy 6.2.2.1 (page T-9) "The City will integrate its own Bicycle Route Plan 73 with those of surrounding governmental entities so as to develop a continuous metropolitan bike path network. The bike path routing will be designed to connect parks and recreation facilities, schools, various public facilities, major employment centers, regional and district commercial centers, and cultural, historic and, scenic points of interest..."
- Policy 7.2.3 (Page PR-4) "The City will apply these effective service areas to the
 existing park inventory in order to locate those areas of the community that are
 either well served or poorly served by the City's parks and recreation system
 and, thus where new parks should be developed."
- Figure PR.1 shows 4 existing neighborhood parks (1/4 mile service radius) within the area bounded by Main, US 95, Maryland Parkway and Sahara Ave. The figure calls for 3 more neighborhood parks in that area to serve future population.
- Policy 7.6.3 (Page PR-12) "Small, scattered parcels of land within residential area that are not usually considered for park development according to hierarchical standards can and will be developed and designed as mini-parks."

- Policy 7.8.3 (Page PR-14) "The City will develop Squires Park and/or a new park site in the central business district as an urban park designed for the use of those who work and/or conduct business in the downtown area. Adequate passive recreation facilities such as picnic tables and park benches, attractive landscaping, and innovative design are critical elements in attracting potential users to this type of specialized park and will thus be provided."
 - Squires Park is shown on 1960's plan between Bonanza and Mesquite, and 2nd (now Casino Center) & Las Vegas Blvd.
- Objective 8.12 (Page V-4) "Strengthen the importance and enhance the attractiveness of the downtown area."
- Policy 8.12.1 (Page V-4) "The City will initiate a Precise Plan for the downtown areas that will include considerations of (1) landscaping (2) pedestrian mall/walking areas, (3) urban park areas, (4) street furniture, and (5) residential uses.

City of Las Vegas General Plan

Adopted by the City Council on January 16, 1985

- Policy 8.1.2 Program 1(Page 56) "Develop neighborhood and community parks to serve the needs of residents throughout all areas of the City."
- Policy 10.2.1 (Page 62) "It is policy to encourage creative design, incorporating concepts such as plazas, landscaped open areas, urban art and amenities in public spaces, and separation of pedestrian and vehicular traffic, in Activity Centers throughout the City."
- Objective 10.4 (Page 63) "Enhancement of the central city areas as a unique Activity Center."
- Objective 10.6 Program 1 (Page 64) "Designate landscaping improvements on city thoroughfares as deemed appropriate."
- Policy 10.6.2 (Page 65) "It is policy to encourage and cooperate with private efforts to provide attractive public improvements such as street furniture, benches, kiosks, and fountains at appropriate locations."

City of Las Vegas General Plan

Adopted April 1, 1992

- Section 3G.2 Issues (Issue 5: Recreational Trails) "A rapidly growing urban area also has growing demands for recreational facilities. It becomes more and more important to furnish facilities and access to them...facilities which can be reached by pedestrian, bicycle or equestrian travel helps alleviate some of the stress on our transportation system as well as providing a form of recreation itself."
- Policy A2 (Program A2.1) "Continue to develop neighborhood and community parks to serve the needs of residents throughout all areas of the City."
- Policy A2 (Program A2.3) "Identify opportunities to provide linkages, such as recreational trails between parks and recreation in accordance with the update of the City's General Plan."
- Policy B2 (Program B2.1) "Develop urban design guidelines, regulations and/or plans to assist in developing attractive and efficient City street and highway systems pedestrian/equestrian/bicycle trail systems, and transit and parking facilities..."

Master Plan 2020, Reurbanization

Adopted September 6, 2000

- Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment projects to create nodes of pedestrian-oriented activity.
- Create central open space, park, public facility or landmark as focus for each downtown district.
- Evaluate potential for physical and infrastructure improvements in central city to attract infill.

Master Plan 2020, Transportation and Recreation Trails Elements

Adopted January 16, 2002

 Develop links between trails, paths, public facilities, and public lands for alternate means of circulation and recreation.

Element/Plan	Master Plan Area	Implementation Actions from Adopted Plans Implementation Action
		Buildings
		Establish shared parking structures to provide the opportunity for common shared facilities that generate pedestrian
DT Centennial	Downtown	movement between parking and land uses.
Master Plan 2020	Neighborhood Revitalization	Adaptively reuse City's historic structures where financially viable
West Las Vegas	Neighborhood Revitalization	Establish a Metro Substation in West Las Vegas
West Las Vegas	Neighborhood Revitalization	Establish a West Las Vegas branch of the Southern Nevada Community College
Centennial Hills	Other Areas	Continue to budget for the installation of bicycle racks at public facilities
Public Safety	Other Areas	Acquire fire station sites to meet optimal service standards considering BLM land availability
rubiic Salety	Other Aleas	
H to	In	Economic Development
Housing	Downtown Other Areas	Establish revolving fund and land banking to buy and clear full blocks of land downtown
Conservation	Other Areas	Acquire lands suitable for development of business, research, & higher education centers
	- ·	Infrastructure
Conservation	Downtown	Evaluate potential for physical and infrastructure improvements in central city to attract infill
Conservation	Downtown	Determine suitable locations for landscaped medians/areas and public places in downtown
		Develop walking and bicycling routes to link downtown housing, workplaces, live/work projects and major redevelopment
Conservation	Downtown	projects to create nodes of pedestrian-oriented activity
DT Centennial	Downtown	Create streetscapes that provide safety, comfort, and interest for pedestrians.
DT O (D	Enhance the overall image of downtown through improvements at gateways, primary corridors, civic plazas, and open
DT Centennial	Downtown	spaces.
DT Centennial	Downtown	Develop an alley beautification and management plan.
DT Centennial	Downtown	Implement signage improvements, both freeway and internal.
DT Contonnial	Danistania	Fide all the leaders and an alice transfer at least Verse Devilored from the Chris to the interest in with laterature Edf
DT Centennial	Downtown	Extend the landscaped median treatment on Las Vegas Boulevard from the Strip to its intersection with Interstate 515.
DT Centennial	Downtown	Establish pedestrian connections over / under the Union Pacific railroad tracks linking the Office Core District with the Downtown West District and future development activities.
DT Centenniai	DOWINOWII	Investigate methods to improve street trees and other landscaping and design features within public rights-of-way and on
Housing	Downtown	other publicly owned land in central city neighborhoods
Tiousing	DOWINOWII	Link downtown parks and open spaces with non-vehicular corridors that include sidewalk treatments, signage, lighting,
Master Plan 2020	Downtown	landscaping and other enhancements
Widotor Fidir 2020	Downtown	introduping direction of managements
DT North	Neighborhood Revitalization	Establish a program of public signage, banners and trail markers to create a sense of place for DT North neighborhoods
		Devise appropriate entrance signs and other features to identify the Downtown North area and events within the area. Entry
		points shall include Las Vegas Boulevard and Main Street at south and north; Washington, Owens and Bonanza east and
DT North	Neighborhood Revitalization	west.
DT North	Neighborhood Revitalization	Establish a trail connection between the Cultural Corridor and the Downtown area.
		Acquire and develop park sites throughout the Downtown North area, including possible recapture of natural status for flood
DT North	Neighborhood Revitalization	control channels pursuant to commercial design guidelines
DT North	Neighborhood Revitalization	Install decorative perimeter walls where appropriate
DT North	Neighborhood Revitalization	Complete public improvements to LV Blvd north of US 95
DT North	Neighborhood Revitalization	Repave all deteriorated streets and repair curbs, gutters and sidewalks
DT North	Neighborhood Revitalization	Install streetlights where they are lacking in Downtown North.
Housing	Neighborhood Revitalization	Develop pedestrian and bike friendly connections and facilities in areas intended or designated for mixed-use development
		Provide identification, signage, and lighting system for the pedestrian network that offers interest, safety, vitality and
LV Medical District	Neighborhood Revitalization	diversity to the pedestrian.
LV Medical District	Neighborhood Revitalization	Create network of pedestrian paths which connect important Plan Area origins and destinations.
LV Medical District	Neighborhood Revitalization	Provide sidewalks of ample width.
LV Medical District	Neighborhood Revitalization	Insure proper illumination at the street level.
LV Medical District	Neighborhood Revitalization	Provide for a variety of street amenities.
		Design lighting and public spaces in neighborhoods for crime prevention and public safety using CPTED (Crime Prevention
Master Plan 2020	Neighborhood Revitalization	Through Environmental Design) principles
		Distinguish neighborhoods from one another through urban design elements including lighting, landscaping, or other
Master Plan 2020	Neighborhood Revitalization	community focal points unique to each neighborhood
Master Plan 2020	Neighborhood Revitalization	Rancho Corridor upgrade to include consideration of mass transit, greenway and pedestrian/bikeway
West Las Vegas	Neighborhood Revitalization	Install bus shelters where needed
L		Develop pedestrian and bike routes throughout the West Las Vegas area to be integrated into regional bike and pedestrian
West Las Vegas	Neighborhood Revitalization	plans.

Implementation Actions from Adopted Plans				
Element/Plan	Master Plan Area	Implementation Action		
Mark Lan Vacas	Majalah ada ad Division	Move the existing residences affected by street modifications to vacant lots in the immediate vicinity as a part of the		
West Las Vegas	Neighborhood Revitalization	neighborhood infill phase of the Adopt-Your-Block program.		
West Las Vegas	Neighborhood Revitalization	Spatially define the streets by planting the trees along the public right-of-way in a linear pattern in WLV		
West Las Vegas	Neighborhood Revitalization	Use a specialized landscape planting program for major intersections in WLV		
West Las Vegas	Neighborhood Revitalization	In segments with high projected pedestrian use, create pedestrian amenities: crosswalks, wider sidewalks, pedestrian activity nodes, benches, kiosks, etc.		
l.,		Provide pedestrian linkages between residential areas and schools, libraries, parks and open space, and transit stops in		
West Las Vegas	Neighborhood Revitalization	WLV		
West Las Vegas	Neighborhood Revitalization	Provide all segments with appropriate lighting and signage		
WLV Neighborhood	Neighborhood Revitalization	Provide covered bus shelters and trash receptacles at all stops that have adequate space requirements. For those not meeting those requirements, seek alternative sites or explore the possibility of acquiring additional space.		
WLV Neighborhood	Neighborhood Revitalization	Install a flashing school zone on MLK from Jimmy to Hart.		
VVLV Neighborhood	Neighborhood Revitalization	Install a hashing school zone on with from Jilling to Hart.		
Centennial Hills	Other Areas	Develop links between trails, paths, public facilities, and public lands for alternate means of circulation and recreation.		
Conservation	Other Areas	Ensure pedestrian routes that maintain historical access to undeveloped public lands		
Conservation	Other Areas	Preserve LV wash and maintain natural features where appropriate		
Master Plan 2020	Other Areas	Construct trails along the edges of hard-lined flood control and natural drainage courses, where appropriate, and provide landscaping to enhance the appearance of these areas.		
	1	Parks		
		Protect 30% of the land in the northwest region as future open space through protection measure directed at		
NW Open Space Plan	Newly Developing Areas	new land development and a program of targeted acquisition.		
NW Open Space Plan	Newly Developing Areas	Implement a "Hub and Spokes" model to connect origin landscapes and destinations.		
NW Open Space Flan	Newly Developing Areas	Construct trails along the edges of arroyos and washes, and within existing power line and historic railroad rights		
NW Open Space Plan	Newly Developing Areas	of-way.		
		Protect and conserve the native desert landscapes, wide open spaces and natural ecosystems that once		
NW Open Space Plan	Newly Developing Areas	dominated the NW.		
NW Open Space Plan	Newly Developing Areas	Fill demand for tradional parks and active recreational areas.		
NIM O O Bl	No. 1. Books in Asses	Afford greater protection of historic and cultural landscapes that define and express the unique cultural and heritage of the Las Vegas Valley. These include ranch lands, Floyd Lamb State Park, archaeological and		
NW Open Space Plan	Newly Developing Areas	palentological sites, Tule Springs, the historic stagecoach road, and the historic railroad corridors.		
NW Open Space Plan	Newly Developing Areas	Create a corridor (the NW Parkway) that supports a variety of human activity and movement.		
NW Open Space Plan	Newly Developing Areas	Establish the NW Cultural Park on the federal and state owned assemblage of land surrounding and east of the Floyd Lamb State Park. Transfer ownership of Floyd Lamb Park from the State of Nevada to the City. Restore and renovate the park		
NIM Onen Chase Dian	Newly Developing Areas	into a major regional destination		
NW Open Space Plan	Newly Developing Areas	Team with the Horse Council of Nevada to conduct an economic feasibilty study for a proposed equestrian park		
NW Open Space Plan	Newly Developing Areas	as part of the NW Cultural Park		
TTTT Open opace i lan	Tromy Developing Areas	Conduct a financial feasibility study to determine possible costs and revenues associated with an archaeological		
NW Open Space Plan	Newly Developing Areas	park as part of the Tule Springs and Floyd Lamb complex.		
		Expand trails in the NW from the current condition to include off-road multi-use trails, on-road multi-use trails,		
NW Open Space Plan	Newly Developing Areas	equestriant rails, bicycle routes and sidewalks.		
		Work in partnership with the SNRPC to establish the Vias Verdes Las Vegas, a open space corridor of publicly		
NW Open Space Plan	Newly Developing Areas	owned lands that surround the Valley.		
		Revise land development codes to increase the amount of open space required in future land development		
NW Open Space Plan	Newly Developing Areas	scenarios.		
		Revise minimum dedication requirements of the land development code to require 10% dedication of contiguous		
NW Open Space Plan	Newly Developing Areas	open space throughout the NW region.		
NW Open Space Plan	Newly Developing Areas	Consider Conservation Subdivision Design (CSD) as a land development practice.		
NW Open Space Plan	Newly Developing Areas	Adopt a buffer ordinance to protect natural arroyos and floodprone landscapes. Use natural design and engineering practices.		
DT Centennial	Downtown	Establish a network of urban open space consisting of corridors, nodes, and linkages		
Master Plan 2020	Downtown			
Master Plan 2020	Downtown	Create central open space, park, public facility or landmark as focus for each downtown district		
		Develop major civic square, open space or park in central business/government district core		
John S. Park	Neighborhood Revitalization	Allocate the needed funds to redevelop Mary Dutton Park		
Master Plan 2020	Neighborhood Revitalization	Obtain lands for parks in developed portions of the city		
Parks - High Priority	Neighborhood Revitalization	Develop mini-parks/urban parks in high-density areas		

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Element/Plan	Master Plan Area	Implementation Action
		Eliminate blight and deterioration in the redevelopment area by:
		A. The acquisition of real property
		B. The management of any property under ownership and control of the agency;
		C. The demolition and clearance of land, installation of public improvements, and building and site preparation;
		D. The disposition and development of property for use in accordance with this plan;
		E. The rehabilitation, conservation, or moving of structures of certain buildings and improvements by present owners, their
		successor and the Redeveloment Agency;
		F. The development of land by private enterprise or public agencies for uses in accordance with this plan; G. The assembly of adequate sites for the development and construction of retail, office, residential, hotel,
		tourism/recreational, industrial, public and other facilities;
		H. The closure or other modification of streets, landscaping, parking facilities and other public improvements;
		J. The implementation of land use controls and regulations
LV Redevelopment Plan	Downtown	
Master Plan 2020	Downtown	Pursue the development of a performing arts center within the Downtown area.
Master Plan 2020	Downtown	Work with RTC, other government agencies and private sector to develop fixed guideway transit
Maratan Diam 0000	D	Phase guideway route to connect the Downtown and the Strip, Downtown to McCarran Airport, Northwest Town Center and
Master Plan 2020	Downtown	Summerlin areas.
Master Plan 2020	Downtown	Support efforts to develop a mag-lev train system between Downtown Las Vegas and Southern California
Master Plan 2020	Downtown	Bring higher education and votec training to downtown campus locations
Master Plan 2020	Downtown	Assist in the development of a performing arts center
Master Plan 2020	Downtown	Work with private interests and with other levels of government to develop museums
Master Plan 2020	Downtown	Support the placement of, and establish a policy to set aside funds for, art in public places
Master Plan 2020	Downtown	Establish and follow a policy to set aside funds for public art and architecture
Master Plan 2020	Downtown	Repair and maintain infrastructure in older areas at a pace that optimizes costs and benefits
Master Plan 2020	Downtown	Use public/private partnerships, where possible, to pay for public capital improvements
Public Safety	Downtown	Support the development and implementation of mass transit systems leading to downtown
Public Safety	Downtown	Shift transportation funds to projects emphasizing pedestrians
Conservation	Neighborhood Revitalization	Continue to improve streetscape enhancements in urban areas (DT, Cent Ctr, WLV, Med Dist)
DT North	Neighborhood Revitalization	Assist the sponsors of the Pioneer's Trail in its establishment.
		Remove graffiti and waste on public or private property, and work with owners of neglected property to improve the overall
DT North	Neighborhood Revitalization	appearance of older neighborhoods across the city.
DT North	Neighborhood Revitalization	Assist Discovery Children's Museum
DT North	Neighborhood Revitalization	Study re-use of CLV buildings as expansion potential for theaters, museums, etc
DT North	Neighborhood Revitalization	Work with Neon Museum for successful completion
DT North	Neighborhood Revitalization	Seek funding for the provision of sidewalks and landscaping where adequate rights-of-way exist.
DT North	Neighborhood Revitalization	Maintain and renovate public infrastructure within existing residential neighborhoods
DT North	Neighborhood Revitalization	Negotiate with Cashman Field for shared or expanded use of facility
Master Plan 2020	Neighborhood Revitalization	Assist residents in mature neighborhoods to develop self-help techniques to protect & preserve neighborhood integrity; develop programs that offer lower cost loans for restoration projects
	-	Develop incentive program to encourage property owners to redevelop vacant or derelict sites within neighborhood
Master Plan 2020	Neighborhood Revitalization	revitalization area
Master Plan 2020	Neighborhood Revitalization	Leverage funds, obtain private sector assistance to broaden range of housing options
Master Plan 2020	Neighborhood Revitalization	Consider incentives for projects containing affordable, owner-occupied housing
Master Plan 2020	Neighborhood Revitalization	Encourage development of senior and assisted living housing
Master Plan 2020	Neighborhood Revitalization	Purchase land for parks in proactive ways, including bond issues and land exchanges
Master Plan 2020	Neighborhood Revitalization	Encourage the development of parks that link with trail/pedestrian/bike plans
Master Plan 2020	Neighborhood Revitalization	Support development of business incubators, loan programs and other incentives
		Increase recreational opportunities in areas of high-density development to meet the minimum functional and demographic
Parks - High Priority	Neighborhood Revitalization	standards for high-density areas.
Public Safety	Neighborhood Revitalization	Incorporate pedestrian designs in upgrades and refurbishment of existing streets
Public Safety	Neighborhood Revitalization	Incorporate traffic calming designs as part of street design to encourage walking
Transportation Trails	Neighborhood Revitalization	Repair existing trail system, maintain and remove hazards to routes
West Las Vegas	Neighborhood Revitalization	Improve the physical appearance of all residential neighborhoods which have suffered neglect or deterioration
West Las Vegas	Neighborhood Revitalization	Use drought tolerant plant materials in WLV

Element/Plan	Master Plan Area	Implementation Action
Licinonal lan	muotoi i iun za cu	Develop a three-tiered flood control system, which will include an appropriate mix of large regional and smaller local and
Centennial Hills	Other Areas	neighborhood flood control facilities.
		Provide drainage improvements in accordance with the Clark County Regional Flood Control Master Plan and
Centennial Hills	Other Areas	Neighborhood Flood Control Master Plans
Centennial Hills	Other Areas	Develop and promote a multi-modal circulation system.
		Consolidate driveways, access points, and curb cuts along existing developed arterials, or when development or change in
Centennial Hills	Other Areas	intensity or land use occurs, or when traffic operational safety warrants such consolidation.
Centennial Hills	Other Areas	Implement the provision of left turn signals and left turn lanes at congested intersections
Centennial Hills	Other Areas	Implement the Recreation and Transportation Trails Elements of the Las Vegas 2020 Master Plan
Conservation	Other Areas	Develop monorail to downtown and fixed guideway extensions to Summerlin Town Center and Centennial Hills Town Center
Concorration	0.1101.7.11040	Promote pedestrian-friendly design in new neighborhoods; encourage bicycle-friendly workplaces including bike lockers and
Conservation	Other Areas	shower facilities
Conservation	Other Areas	Identify and employ ways to limit consumption of potable water for irrigation in all city facilities
		Pursue requirements for appropriate and adequate flood control and drainage facilities in new development that
Conservation	Other Areas	incorporates best management practices
Conservation	Other Areas	Support creation of additional water reclamation facilities
Conservation	Other Areas	Encourage drought tolerant plants or xeriscape for public projects
Conservation	Other Areas	Investigate ways of promoting development and use of alternative sources of energy.
		Amend street design standards to reduce minimum required pavement widths to 36'; explore the use of traffic circles,
Housing	Other Areas	chokers and chicanes to reduce traffic speed
Master Plan 2020	Other Areas	Establish park system based on classifications, size and service area standards
Master Plan 2020	Other Areas	Assure residential areas are within walking distance of a neighborhood park
Master Plan 2020	Other Areas	Support development of a high technology business park in Centennial Hills
Master Plan 2020	Other Areas	Coordinate capital improvement and O&M expenditures with long range planning
Master Plan 2020	Other Areas	Additions to annual budget be approved only with deletion of items of corresponding value
Master Plan 2020	Other Areas	Identify and acquire land required for transit from BLM
Master Plan 2020	Other Areas	Coordinate construction of public facilities with other agencies to have multiple uses
Parks	Other Areas	Establish community parks throughout the city in relation to the spatial, demographic, and functional demand analysis.
		Identify sites for regional, community parks and natural resource areas to secure adequate land prior to development of the
Parks - High Priority	Other Areas	surrounding area.
Parks - Medium Priority	Other Areas	Encourage joint development of park space in conjunction with school sites
		Implement stormwater channel and drain improvements in accordance with the adopted stormwater management program
Public Safety	Other Areas	for the City.
Public Safety	Other Areas	Initiate the implementation program for Stormwater Quality Management Plan.
Public Safety	Other Areas	Support use of landscaping and sound walls to buffer transportation corridors and reduce noise
Transportation Trails	Other Areas	Construct trails where they provide an important link in the trail system
West Las Vegas	Other Areas	Implement neo-traditional planning concepts: pedestrian-oriented, tree lined grid-streets; pedestrian scale buildings; on- street parking; and use of the functional alley system.