

HUD Annual Consolidated Annual Performance Evaluation Report FY 2024-2025

Prepared by the Department of Neighborhood Services September 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's 2024-2025 objectives of reducing homelessness, providing adequate housing and education, promoting safe and livable communities, and creating self-sustaining opportunities for low and moderate-income households were met as the City continues to perform activities that stabilize housing for individuals and families, provides respite care for homeless persons, and strengthens partnerships with its subrecepients.

Federal, state, and general fund dollars assisted persons in realizing greater economic, housing, and social stability while the rehabilitation of affordable housing units prevented further deterioration, thwarted a potential loss of affordable housing, and stabilized the senior residents. The City's Homeless Courtyard assists over 14,071 unduplicated homeless persons each year and expanded its MORE, Multiagency Outreach Resource Engagement, team to better provide direct services to people experiencing homelessness. Primary Care services and Outreach Medicine are now provided at the Courtyard and deliver same day primary and urgent care services. The Arrow Homeless Community Shuttle supported over 2,666 individuals experiencing homelessness, providing a total ridership of 12,554. By bridging critical transportation gaps, the shuttle offered daily access to essential services—empowering participants to take meaningful steps toward self-sufficiency and stability.

Please refer to the ESG and HOPWA Capers for their outcomes.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Community Facilities/Infrastructure/Neigh Revital	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	6	300%	1	0	0.00%

Community Facilities/Infrastructure/Neigh Revital	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2	1	50%	0	0	0.00%
Educational Enrichment Svs & Supportive Programs	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	425	119	28%	85	26	30.6%
HIV/AIDS Homeless Prevention	Affordable Housing Homeless Non- Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	10405	6662	64%	2081	1200	57.7%
Prevent and End Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	161830	2304	1.42%	32,366	0	0.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	440	0	0.00%	88	0	0.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1130	2453	217%	226	257	114%

Provide Community and Supportive Services	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2175	3447	158%	435	688	158%
Provide Community and Supportive Services	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	147	147%	20	69	345%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$150000 / HOME: \$ / State HOME: \$	Rental units constructed	Household Housing Unit	1500	876	58.4%	300	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$150000 / HOME: \$ / State HOME: \$	Rental units rehabilitated	Household Housing Unit	2000	6	0.3%	400	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's priorities in 2024-2025 were to focus on initiatives that reduce homelessness and stabilize housing for individuals and families at-risk of homelessness, as well as providing community education, supportive services, and engagement. The Community Development Recommending Board funded multiple agencies with programs that emphasized homeless services including Nevada Partnership for Homeless Youth, Family Promise, and Help of Southern Nevada. CDBG funds were used for programs that offered homeless individuals and families a bridge back to higher or improved functioning and well-being by securing stable housing, providing job training and self-advocacy for their ability to find and access resources and services. Programs transitioned homeless clients from the streets to shelter or housing through individualized service plans; helped homeless families with children in Clark County achieve sustainable housing and independence through compassionate community-based response; and provided life-changing services to homeless, at-risk, and low-income households that included housing assistance, homeless prevention, rapid rehousing, and permanent supporting housing.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race Categories	С	DBG	HOME	ESG	HOPWA
White		427	3		
Black/African American		346	8		
Asian		42	0		
American Indian/American Native		4	0		
Native Hawaiian/Other Pacific Islander		12	0		
Black/African American & White		0	0		
Other Multiracial		0	0		

Ethnicity Category			
Hispanic/Latino	174	2	
Not Hispanic	657	9	

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	3
Black, African American, or African	31
Hispanic/Latina/e/o	6
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	5
Multiracial	6
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	52

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Las Vegas is Nevada's largest city with a population of 656,274 residents. The racial composition of the city's population is as follows: White 55.5%, African American 11.5%, Hispanic 34.1%, Asian 6.8%, More

than One Race 11.1%, Pacific Islander .8% and American Indian 1.0%. (United States Census Bureau July 2022)

Additionally, the city of Las Vegas has identified neighborhood "focus areas" within its jurisdiction. These areas are historically underserved and are set for coordinated and targeted revitalization efforts. Neighborhood Revitalization Strategy Areas (NRSA) designations for these areas have been approved by HUD.

Focus Area 1 - Historic Westside

The Historic Westside sits inside West Las Vegas and is bounded by Owens on the north, Washington on the south, I-15 to the east, and H Street to the west. The racial/ethnic composition is African-American/Black 46.1%, Hispanic 39.6%, White 9.5%, More than one race 2.2%, Native Hawaiian/Pacific Islander 1.3%, Asian 1.2%, and American Indian/Native American .2%.

Focus Area 2 - East Las Vegas NRSA

The Eastside NRSA plan area is generally bounded by US-515 to the north, North Mojave Road to the East, Wengert Ave to the South and Bruce Street to the West. The racial/ethnic composition of this area is: Hispanic 55.6%, Black/African-American 19.8%, American Indian/Native American 14.2%, More Than One Race 5.3%, Other .8%, and Asian .1%.

Please refer to the attached ESG Sage (CAPER) report for the ESG client demographics, and the HOPWA (CAPER) report for the HOPWA client demographics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended	
		Available	During Program Year	
CDBG	public - federal	7,896,085	5,836,254.40	
HOME	public - federal	4,903,252	1,209,569.69	
HOPWA	public - federal	6,000,154	3,387,160.79	
ESG	public - federal	617,323	396,839.63	
Other - RDA	public - local	1,635,769	\$3,476,549.14	
Other – STATE				
HOME/AAHTF	public - state	2,314,025	765,000	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY LIMITS	80		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The resources made available during the 2024-2025 program year funded meaningful community programs that are discussed more in-depth throughout this report.

Please refer to the attached ESG and HOPWA CAPERs for the appropriation of resources and investments.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds provided through HUD programs were strategically leveraged with additional private, state, and local resources to maximize the impact of affordable housing and community development initiatives across the City of Las Vegas. Matching requirements were satisfied through a combination of local general funds, state housing trust funds, private developer equity, and contributions from nonprofit partners. These leveraged resources allowed the City to extend the reach of federal dollars, ensuring that more households were served and that larger, more sustainable projects could be implemented.

In addition to financial leverage, the City utilized publicly owned land as a critical resource to address housing needs. Approximately twenty-five City-owned parcels in the Historic Westside are available for the development of affordable housing, including single-family, multi-family, and mixed-use projects. These parcels, grouped strategically to maximize density and funding efficiency, provide a significant local match to federal investment. Furthermore, three Bureau of Land Management (BLM) parcels located in Wards 1, 4, and 6 were designated for future affordable rental housing targeted to seniors, mixed-income families, and veterans. Conveyance of these parcels through direct land sale to selected developers ensures that land assets are fully integrated into the City's housing strategy.

By combining federal funds with local land resources, state and private investment, and nonprofit partnerships, the City of Las Vegas was able to create a comprehensive funding approach that not only met federal matching requirements but also expanded the scope and scale of housing opportunities for low- and moderate-income residents.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	\$7,618,408.23					
2. Match contributed during current Federal fiscal year	\$340,194.90					
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$7,958,603.13					
4. Match liability for current Federal fiscal year	\$536,877.52					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$7,421,725.61					

Table 5 - Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
LV22-2442	5/7/2024	340,194.90						340,194.90	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period								
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period				

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

White Non-Hispanic

	Total		Minority Busin	ness Enterprises	
		Alaskan Native or	Asian or Pacific	Black Non- Hispanic	Hispanic
		American	Islander		
		Indian			
Contracts					
Number	0				
Dollar					
Amount					
Sub-Contrac	cts				
Number	0				
Dollar					
Amount					
	Total	Women	Male		
		Business			
		Enterprises			
Contracts					
Number	0			1	
Dollar				1	
Amount					
Sub-Contrac	cts]	
Number	0				
Dollar					
Amount					

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Total		White Non-			
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
0					
		Alaskan Native or American Indian	Alaskan Asian or Native or Pacific American Islander Indian	Alaskan Asian or Black Non- Native or Pacific Hispanic American Islander Indian	Alaskan Asian or Black Non- Hispanic Native or Pacific Hispanic American Islander Indian

Table 9 – Minority Owners of Rental Property

	-				ne number of per and the cost of a	sons displaced, th cquisition	e cost of
Parcels Acquire	d		0				
Businesses Disp	laced						
Nonprofit Organ Displaced	nizations						
Households Ten Relocated, not I							
Households	Total			Minority Pr	operty Enterprise	es	White Non-
Displaced		Alas Nativ Amei Ind	e or rican	Asian or Pacific Islander	Hispanic	Hispanic	Hispanic
Number	0						

Table 10 – Relocation and Real Property Acquisition

Cost

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	33	0
Number of Special-Needs households to be		
provided affordable housing units	200	0
Total	233	0

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	33	0
Number of households supported through		
Rehab of Existing Units	200	69
Number of households supported through		
Acquisition of Existing Units	0	0
Total	233	69

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Rebuilding Together of Southern Nevada met their goals during the 2024 fiscal year.

The goal for the number of non-homeless households and special-needs households to be provided affordable housing units was not met due to delays in the completion of two affordable housing projects. While both projects have since completed construction, the units will not be reported until next fiscal year.

Discuss how these outcomes will impact future annual action plans.

The City will continue to fund Rebuilding Together Southern Nevada and an in-house rehab program in future annual action plans as the need to preserve existing homes with critical repairs, particularly for senior head of households, is a recognized growing need. In fact, the city has already been in

communication with Rebuilding Together to learn about the growing backlog of applicants.

The City and the Department of Neighborhood Services are formulating long-term affordable housing strategies to address the need for affordable housing units. These plans include expanding the availability of affordable housing options throughout the City and working with the Southern Nevada Regional Housing Authority on the development of large-scale affordable housing projects over the next several years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0
Low-income	27	0
Moderate-income	23	0
Total	69	0

Table 13 – Number of Households Served

Narrative Information

There were no HOME affordable housing projects that were closed out during the fiscal year. Two projects that were expected to be completed during the fiscal year, have since been completed and will be reported during the 2025-2026 fiscal year.

The City of Las Vegas is partnering with the Southern Nevada Regional Housing Authority on the redevelopment of Marble Manor via the Choice Neighborhood Initiatives Grant, which consists of removing 235 public housing units to be replaced with 627 units, of which 489 are designated as affordable units, so an increase of 254 units. The current property has 235 public housing units, with the projected goal to have 600 mixed income-units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Las Vegas provided funding to multiple non-profits who interact directly with homeless individuals. Nevada Partnership for Homeless Youth (NPHY) provided immediate crisis intervention services to 62 youth. Within 48 hours of arriving at one of the 160 static Safe Places sites in Southern Nevada; 52 youth completed a Client Intake and Assessment for assistance. 47 youth indicated that services helped them feel an increased sense of safety. NPHY continues to provide outreach through their signature outreach event (Feel Good Friday) and the distribution of food, water, hygiene items, clothing and Safe Place information cards.

The MORE (Multi-Agency Outreach Resource Engagement) Team conducts proactive, street-level outreach to engage individuals experiencing unsheltered homelessness. The mission is to bridge the gap between service agencies and those who are unsheltered by offering direct access to critical resources. These include emergency shelter, transitional housing options, and a range of supportive services tailored to individual needs. Through coordinated, compassionate efforts, the MORE Team plays a vital role in assisting individuals navigate the path from homelessness to stable, long-term housing.

The City of Las Vegas developed the Recuperative Care Center (RCC), a 38- bed facility designed to provide emergency shelter services to acute/post-acute hospital discharges who are literally homeless. Patients are provided one-on-one case management upon admittance to identify barriers associated (directly or indirectly) with their experiences in homelessness. Services provided to patients via case management can include ordering government documentation, attachment to SNAP/Medicaid benefits, referral to SOAR case manager, attachment to primary care providers, attachment to behavioral health providers, medication management, Community Housing Assessment Tool (CHAT) and any number of other linkages depending on the patient's circumstances identified through assessment.

Addressing the emergency shelter and transitional housing needs of homeless persons

HELP of Southern Nevada's Shannon West Homeless Youth Center is a low-barrier shelter where youth are not denied services due to entry requirements. During the 2024-2025 program year, 57 youth were assisted through the center. HELP has established partnerships, including collaborations with WIOA providers to equip youth with skills for sustainable employment. Employers are invited onsite, creating a supportive environment where youth can interview for positions without the added stress of explaining their housing situation.

Family Promise of Las Vegas assisted 86 families through case management, 70% of households received employment services, 72% received housing services, 39% received some level of certification to

improve their employment access, 33% were able to access transportation, making it easier for their first interview.

The City of Las Vegas allocates HOPWA funding to Aid for AIDS of Nevada, Golden Rainbow, and Chicanos Por La Causa (CPLC) to offer temporary shelter—primarily through hotel and motel assistance—for individuals living with HIV/AIDS. These organizations collaborate with local casinos and short-term rental providers to secure emergency housing for those at risk of homelessness. This service has played a critical role in facilitating access to permanent housing and has become an essential component of the HIV care system.

The MORE Team works in partnership with a nexus of agencies to deliver essential services to individuals experiencing homelessness. These services include emergency shelter, transitional housing, and comprehensive support programs. With a strong network, the MORE Team plays a vital role in the continuum to move unsheltered individuals toward stable, long-term housing solutions.

The City of Las Vegas Recuperative Care Center (RCC) assisted 208 individuals during the 2024-2025 program year, with 52% of those individuals discharged into transitional housing. The Community Housing Assessment Tool (CHAT) was used to identify the level of care while also placing the individual on the Continuum of Care's (CoC) community queue for housing placement. Other transitional housing opportunities were identified through managed care organization (MCO) placement and benefits received through working with a SOAR case manager.

The City's Street Medicine Program provides direct medical triage care to the unsheltered on the streets, at homeless encampments and works with the homeless shelters and the Courtyard Homeless Resource Center to address the health care needs of the guests residing in those facilities. Health care needs can include chronic health conditions, complex wound care, medication management and connection to primary care services and Recuperative Care Center. Providing care on the streets reduces the use of the emergency room as a primary care facility and can prevent medical conditions from deteriorating to the point of needing emergency care while fostering an understanding of appropriate use of various levels of medical care/attention.

The construction at the Courtyard was completed in 2023, enhancing the facility with several features, including a pet area that can house up to 80 animals, laundry services, additional showers, office space for service providers, and expanded wrap-around services. The Courtyard Homeless Resource Center served 14,070 unduplicated clients in FY24-25.

The Courtyard sleeps an average of 500 individuals nightly. Check-in for overnight services is not time-restricted and allows clients the flexibility to access a safe place to sleep at any hour. The campus maintains an inclusive approach and does not discriminate based on gender identity, sobriety, or family composition, ensuring equitable access to services for all individuals in need.

In addition, the City of Las Vegas offers a range of housing programs that link contracted housing units to both Courtyard guests and MORE Team clients. These programs are designed to promote long-term housing stability, financial independence, and employment sustainability. Participants receive consistent support through individualized case management provided by Courtyard case managers, who work collaboratively with each guest to develop and implement personalized plans aimed at achieving self-sufficiency and securing permanent housing.

The City of Las Vegas acquired a 28-unit hotel located on Fremont Street in April 2024. This property will be rehabilitated and then programmed into transitional and supportive housing for homeless clients. The property is currently in the design phase, with contractor bidding/selection scheduled to begin early 2026.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Salvation Army operated its Vocational Program which is workforce readiness and life skills training initiatives. The vocational program focuses on holistic employment preparation, equipping individuals with the tools necessary for long-term self-sufficiency and independent living. The 27 participants completed the "Planning for Success" employment and life skills course, which is a comprehensive month-long curriculum designed to build confidence, develop practical job-readiness skills, and address barriers to employment. The course includes modules on resume development, interview preparation, communication, conflict resolution, financial literacy, and goal setting. Several individuals were connected with specialized workforce training programs, including IT certification training and welding school.

The RCC supports individuals experiencing homelessness who are being discharged from a hospitals health care facility and who are recovering from an acute illness/injury. Medical staff work with hospitals and community providers to ensure the guests meet program criteria. Case managers work directly with guests to achieve positive discharge outcomes aiming to avoid discharges into homelessness, where possible. The case managers also work with guests to develop an individualized service plan to address any barriers that prevent a patient from shifting into self-sufficiency and independence. Connections to licensed community partners to address mental health and substance use are also provided in the form of one-to-one support, therapeutic intervention, medication management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Las Vegas awards a range of HOPWA-funded projects designed to deliver housing services to low-income individuals living with HIV/AIDS. These services encompass permanent housing placement, tenant-based rental assistance, facility-based housing, and supportive services that assist clients in achieving their housing goals and improving financial stability. Additionally, these services help identify and address barriers that may hinder access to or retention of housing. By offering a comprehensive array of support, HOPWA-funded activities play a vital role in helping clients overcome challenges and make progress toward their housing, health, and financial well-being.

The City of Las Vegas actively supports regional initiatives aimed at reducing homelessness among unaccompanied youth, families with children, and veterans. All veterans and youth are immediately referred to specialized veteran and youth services to reduce the time experiencing homelessness.

Additionally, the Courtyard Homeless Resource Center provides comprehensive support to a diverse population of individuals experiencing homelessness. Services include case management, referrals to partner agencies, and assistance with transitioning to permanent housing and independent living.

The City's Diversion and Stabilization Programs play a key role in preventing homelessness by diverting individuals into independent housing before they enter homelessness.

For those who do enter the system, the program aims to facilitate rapid rehousing within 60 days or less by placing guests in master leased units and supporting them through individualized case plans focused on achieving self-sufficiency and permanent housing. These units are fully furnished, and each participant receives a move-in kit to support a smooth transition.

The city also supports housing stability through the Second Chance Employment Program, which offers low-barrier access to job training, education, and employment opportunities for the justice involved impacted by homelessness. This program provides both direct and indirect pathways to housing by empowering individuals with the tools needed for long-term success.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority Capital Fund Program (CFP) Funds are being used to finance comprehensive modernization of Public Housing Units utilizing HUD Tools such as the Rental Assistance Demonstration (RAD), Section 18/RAD Blend and Faircloth to RAD conversion. CFP funds are also being utilized to provide gap funding for new construction and preservation of affordable housing units under the Home Means Nevada Initiative, Clark County Community Housing Fund and Mixed Finance Program. The SNRHA also continues to utilize its CFP funds for required capital improvements. In July of 2024, the SNRHA and City of Las Vegas were awarded a \$50 million HUD Choice Neighborhood Initiative (CNI) Implementation Grant for the redevelopment of Marble Manor Historic Westside. This initiative will be completed in five (5) phases between 2024-2032.

SNRHA's most recent RAD and LIHTC projects include:

As part of HUD's Section 18 repositioning strategy the SNRHA is continuing the comprehensive modernization of the 200-unit James Down Towers Senior Housing Development under HUD Section 18/RAD Blend Program. Under this program 60% of the units (120) units are Project Based Voucher (PBV) units and 40% of the units (80) units are RAD PBV units. The property is utilizing 4% LIHTC Tax-Exempt Bonds, City of Las Vegas Volume Cap Bonds, Affordable Housing Program Target Funds and CFP funds for the rehabilitation. Construction began in June 2023 and TCO was received for the final 100 units on July 31, 2025. Final Certificate of Occupancy for the entire development is pending.

The agency submitted and received approval for a 9% Low Income Housing Tax Credit application to convert the fifty-nine (59) unit Hullum Homes Development from public housing to project-based voucher units under the RAD Program. Rehabilitation construction began in October 2023 and the project was completed in July 2025.

In November 2021, under its Choice Neighborhood Initiative (CNI) Program, HUD awarded an agreement to the Southern Nevada Regional Housing Authority and City of Las Vegas to create a Transformation Plan for the Historical Westside of Las Vegas with the Marble Manor Development. The Transformation Plan was finalized in November 2023 and approved by HUD in February 2024. The agency submitted a CNI Implementation Application in February 2024 and was one of eight (8) cities awarded and Implementation Grant in July 2024. The total amount of the award is \$50 million dollars to support the housing, people and neighborhood sectors over the eight (8) of the redevelopment process. The development will create 627 new units of which 235 will be replacement units for current Marble Manor Residents as well as 254 units up to 60% AMI and 138 units at 80% AMI or above. Relocation of residents from the first 56 units has been completed and the demolition process for the Phase I units is in progress. Financial conversion and closing for the new phase I development is scheduled for October 2025. One hundred thirty-eight (138) units and retail space will be constructed in this phase. This work

should begin no later than November 2025. Design drawings are in progress for Phase II of the CNI with relocation of the Phase II residents schedule for the Spring of 2026.

An additional Request For Proposal was issued to partner with developers to increase the amount of affordable and supportive housing throughout Southern Nevada. The SNRHA awarded over three hundred (300) project-based vouchers supporting eleven (11) additional affordable housing developments.

The SNRHA is in the process of developing new affordable housing on four of its vacant parcels totaling an additional four hundred fifty-two (452) units.

Construction of fifty-nine (59) new affordable elderly-preference units in a three-story building on the remaining 1.3 acres of the Marion Bennett Apartments development began in June 2025. The underground infrastructure has been completed with total construction scheduled for completion by August 2026.

Construction of one hundred twenty-one (121) new affordable family units is underway on the 6.01 acres site at 28th & Sunrise in the City of Las Vegas. Framing is in progress for all of the buildings with construction completion scheduled for August 2026.

Construction of eighty (80) new affordable family units is underway on 5.15 acres site at the intersection of Duncan and Edwards in the City of Las Vegas. Framing is in progress for all of the buildings with a construction completion scheduled for June 2026.

Groundbreaking for the Senator Joe Neal Apartments occurred on August 1, 2025. This development will consist of one hundred ninety-two (192) new affordable units with an elderly-preference on 5.85 acres of the former Rose Gardens and Casa Rosa Apartments in North Las Vegas. Earthwork is in progress with construction scheduled to be complete by September 2027.

The SNRHA has begun preservation construction at the one hundred (100) unit Janice Brooks Bay Apartments in Clark County. This property which is part of the agency's non-aided portfolio has been modified to include fifty-two (52) project-based vouchers and LIHTC units. Construction began in February 2025 and is scheduled for completion in October 2026.

Funding from the State of Nevada Housing Division Home Means Nevada, Clark County Community Housing Fund, HOME Funds from the City of Las Vegas, Clark County, City of North Las Vegas as well as SNRHA Capital Fund, Affordable Housing Funds and LIHTC are part of the mixed-financing to develop these units. The SNRHA is also taking advantage of HUD's Faircloth to RAD repositioning program by overlaying one hundred fifty (150) Faircloth Public Housing Unit allocations and converting them to Project Based Voucher units.

The Authority's continues other modernization activities addressing necessary work items in order of priority as established in the Capital Plan.

Clark County Community Housing Funds and SNRHA Capital Funds will be utilized to make energy upgrades at the 220-unit Arthur Sartini Plaza development. Design work has been completed and ready for building permits to replace the HVAC system, windows and roofing system to create a more energy efficient building. Future plans are for a complete renovation of the entire building under the agency's preservation program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As of July 31, 2023, the Family Self-Sufficiency (FSS) program had 450 voluntary slots, and 425 participants from the Public Housing (PH) and the Housing Choice Voucher (HCV) programs. Of those participants, 60 were PH residents. SNRHA's Resident Opportunity and Self-Sufficiency (ROSS) program, currently with 71 participants, targets residents of PH for program participation in activities which lead up to independence and self-sufficiency. This program allows us to serve the below sites:

- Jones Gardens
- Marble Manor
- Marble Manor Annex
- Sherman Gardens
- Sherman Gardens Annex
- Villa Capri
- Simmons Manor
- Hampton Court
- Ernie Cragin

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SNRHA also has over 75 active partnering agencies as a part of its Program Coordinating Committee (PCC) which includes representatives from:

- Clark County
- Cities of Las Vegas, North Las Vegas, and Henderson
- Nevada System of Higher Educations (NSHE)
- Universities of Nevada, Las Vegas and Reno
- College of Southern Nevada
- Nevada State College
- Early Childhood Education
- Workforce Connections
- Local Office of US Housing and Urban Development
- Local nonprofit and community agencies

Resident Representatives

Commitments with these organizations are established either verbally or through MOU's.

SNRHA continues its housing counseling and homeownership programs to assist low-income families in being fiscally responsible and guiding those who dream of owning a home of their own. Over the last year, 212 PH residents completed financial literacy training, three (5) became homeowners and others have moved out into private rentals. Seven Family Self-Sufficiency Coordinators are HUD Certified Housing Counselors and provide rental and homeownership housing counseling to FSS participants as part of the program.

SNRHA maintains a Section 3 Job Bank, consisting of 225 residents within PH and the surrounding low-income communities, that helps them gain employment with SNRHA and its contractors. Our last report to HUD rendered 6 new hires. This program can now be found under SNRHA's Contracts and Procurement department.

SNRHA continues to work on PH sites to develop Resident Councils. At this time, there are two (3) active councils. SNRHA also continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency, moving into homeownership, and assisting seniors to age in place.

SNRHA was recently awarded a \$3,000,000 Jobs Plus grant for the Marble Manor, Sherman Gardens and Jones Gardens communities. As of July 31, 2025, there were 121 residents enrolled in the in the Jobs Plus Program and Jobs Plus Earned Income Disallowance.

We were awarded a Consumer Technology Advancement award that allowed us to place desktop computers, modems, printers, large screen TV's and internet services at all of our senior public housing developments. In 2025 we utilized the grant to purchase karaoke machines for the senior developments. The purpose is to promote socialization amongst residents who many times face isolation or loneliness. The karaoke machines were used for social events and there was a huge increase in participation of resident's attendance.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Historic Westside, located in Ward 5, continues to advance the development of vacant infill parcels as part of the City of Las Vegas's strategy to expand and preserve affordable housing opportunities. All developments are dedicated to affordable housing and will include single-family homes for low-income homebuyers, multi-family rental units, and mixed-use buildings that support both residential and community needs.

The City currently holds approximately twenty-five parcels in the Historic Westside. These parcels have been strategically grouped based on size, funding source, and proximity in order to maximize density and efficiency in development. As of 2025, three projects have been awarded and remain in the preconstruction phase. Additional parcels are scheduled to be released for RFP by spring 2026, ensuring continued progress in bringing new affordable housing units to the area.

Beyond Ward 5, the City has also identified three vacant land parcels owned by the Bureau of Land Management (BLM), located in Wards 1, 4, and 6. These parcels have been designated for the development of multi-family affordable rental housing, with units intended to serve seniors, mixed-income families, and veterans. Developers will be selected through the RFP process, and the parcels will be conveyed through direct land sales to advance timely project delivery.

Together, these initiatives underscore the City's commitment to leveraging land assets and partnerships to expand affordable housing options across Las Vegas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Las Vegas has implemented a comprehensive and compassionate approach to addressing homelessness, recognizing the complex barriers faced by individuals and families experiencing housing instability. Through a combination of outreach, centralized services, transportation support, and innovative programs, the city is working to reduce homelessness and promote long-term self-sufficiency.

At the forefront of these efforts is the Multi-Agency Outreach Resource Engagement (MORE) Team, a city funded initiative that provides mobile intervention and outreach services. The team actively engages individuals living in encampments, on the streets, in flood control tunnels, and in remote areas throughout Las Vegas. In partnership with nonprofit organizations, the MORE Team offers street outreach to those willing to accept services. Team members assess individuals for a range of critical needs, including shelter, housing, and utilize a community-wide assessment tool to determine the level

of support required. Based on this assessment, individuals are placed on the community queue for housing placement.

During the last fiscal year, the MORE Teams made 20,026 encounters at encampments and successfully connected more than 7,696 individuals to services. These numbers reflect the team's vital role in bridging the gap between unsheltered individuals and the broader homeless services system.

To further support individuals experiencing homelessness, the city operates the Courtyard Homeless Resource Center, 24 hour seven days a week low-barrier navigation center. The Courtyard provides a safe and welcoming environment where individuals can access a wide range of services, including medical and mental health care, housing assistance, legal aid, employment support, and educational resources. The Courtyard has streamlined access to care and significantly reduced the barriers that often prevent individuals from receiving help.

Each year, the Courtyard, through its partnership with Nevada Behavioral Health, serves over 14,070 unduplicated clients. Guests receive supportive services such as income and benefits assistance, clothing, nutritional support, transportation, and other wrap-around services.

The Courtyard also operates specialized programs like Ticket to Home, which provides relocation assistance to individuals and families who have support systems in other cities. This program offers a one-time Flixbus ticket to reunite participants with loved ones who can help them regain stability. Within the 24-25 fiscal year ticket to home assisted 439 clients.

Recognizing that transportation is a major barrier to accessing services, the city has a contract with American Transportation to operate the Arrow Homeless Community Shuttle. This shuttle service provides daily transportation to more than 20 key locations. With an average daily ridership of 31 clients, the Arrow Shuttle serves over 2,666 individuals each year.

The city has also created the Recuperative Care Center (RCC). The RCC is designed to address acute/post-acute hospital discharges for individuals who are literally homeless. The city partners with Hope Christian Health Center to provide medical and social services at the RCC. The guests served by this project are recovering from an acute illness or injury that would not necessitate continued hospitalization but whose illness would be exacerbated by staying on the streets or a place not meant for human habitation. Because shelter systems are not equipped to support higher acuity needs, guests are left to heal on the streets or places not meant for human habitation. The RCC is a 38-bed facility located at 1581 N. Main St. that addresses medical illness/injury and social issues that have directly/indirectly contributed to an individual's experience of homelessness. Every RCC guest receives continued medical treatment and attachment to case management services, to have identified barriers appropriately and expeditiously addressed to facilitate transition into self-sufficiency. Case managers assess everyone to identify barriers and apply solutions to resolve those barriers.

The Street Medicine program brings quality and accessible medical care to unsheltered homeless communities in the city limits. This program provides direct care literally on the street or in homeless encampments and works with homeless shelters and the Courtyard Homeless Resource Center to address the health care needs of the guests residing in those facilities. Providing care on the street is

shown to reduce the use of the emergency room as a primary care facility and can prevent medical conditions from deteriorating to the point of needing emergency care, while fostering an understanding of appropriate use of various levels of medical care/attention.

The city has constructed two Health and Wellness Centers, with a third Health and Wellness Center in design phase. The Centers provide community-based and patient-focused comprehensive, culturally competent, primary health care services to clients. These services integrate access to pharmacy, mental health, substance abuse, and oral health services in areas where there is economic, geographic, or cultural barriers limit access to affordable health care services.

The City of Las Vegas recognizes the long-term benefits of creating pathways to employment and economic opportunity for individuals experiencing homelessness. From the outset of service delivery, participants are encouraged to pursue employment and are supported throughout the process to help them achieve that goal.

The Courtyard has implemented several strategies to connect participants with employment opportunities. By integrating a workforce development component, the Courtyard serves as a first point of access to employment. Participants are offered opportunities to volunteer. When positions become available, they may be directly hired for on-site operations and maintenance roles. The city collaborates with the operator of the Courtyard to hire navigators for the Arrow shuttle, through the Second Chance Employment program. A variety of other community partners are involved in the recruitment process and serve as additional job site locations for the program. program provides both direct and indirect pathways to housing by empowering individuals with the tools needed for long-term success.

A variety of community partners also collaborate in the recruitment process, offering additional job site locations and helping to broaden the scope of employment opportunities available to program participants. Through these coordinated efforts, the city is not only addressing immediate needs but also investing in long-term solutions that promote self-sufficiency and economic stability for individuals transitioning out of homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Las Vegas Lead Hazard Control & Healthy Homes Program is a component of the Safe Home Improvements Funding and Training Program (SHIFT) program established by the City of Las Vegas, Department of Neighborhood Services. The program is funded by a \$3.3 million dollar grant from the U.S. Department of Housing and Urban Development, Office of Healthy Homes and Lead Hazard Control. The primary goal of the program is to create lead-safe and healthy housing in Las Vegas, Nevada and reduce the incidence of childhood lead poisoning. The program aims to enroll a total of 100 homes over a four-year period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has funded several activities to reduce the number of poverty level families, including education, employment, financial management, and supportive services programs. The employment services funded by HOPWA included literary services, on-the-job training, job shadowing, and vocational opportunities. Financial assistance was also provided to assist clients with public transportation to job interviews, covers fees for background checks, Sheriff, health and TAM cards, legal records retrieval, and continuing education and extension courses. Additional support services were provided to include identification recovery, enrollment in available benefits (SNAP, Medicaid, Social Security, etc.), access to local and regional transportation, and utility assistance.

In addition to its core services, the Courtyard Homeless Resource Center provides a variety of housing support services aimed at both prevention and stabilization. These services include referrals to housing programs, emergency rental assistance, Integrated housing options, and homelessness prevention services.

Through the Housing Stabilization Program, city staff conduct outreach at affordable housing properties to identify households at risk of eviction due to financial crises. Case managers work directly with landlords to intervene early and prevent displacement. Each year, this program supports over 325 individuals, diverting participants away from entry into homelessness.

Support is delivered in the form of short-term rental assistance, housing relocation, and stabilization services, all designed to keep individuals and families housed while they work toward long-term stability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Las Vegas collaborates with the multijurisdictional Southern Nevada Continuum of Care (SNH CoC) team to implement a strategic and comprehensive response to the needs of individuals in the community with medical and behavioral health impairments. This broad coalition includes government agencies, the housing authority, Workforce Connections, law enforcement, faith-based organizations, business owners, social service providers, mental health agencies, hospitals, fire and rescue departments, and homeless advocates.

To improve access to health care services and hygiene products, the city partners with stakeholders in the health and emergency services sectors to develop tailored programs that address the unique needs of vulnerable populations. The City of Las Vegas is an active participant in the Southern Nevada Consortium Meeting and other SNH CoC working groups. These collaborative bodies bring together local jurisdictions and key partners such as the Regional Transportation Commission, Clark County School District, Las Vegas Metropolitan Police Department, Southern Nevada Adult Mental Health Services, and the Southern Nevada Regional Housing Authority, among others.

Ongoing coordination with nonprofit service providers and local governments occurs through regular community meetings. These meetings focus on collaborative efforts such as grant applications, the Emergency Food and Shelter Program, and participation in the State of Nevada Housing Advisory Committee.

A key regional initiative is the development, implementation, and operation of a coordinated intake system for all homeless populations. This system is designed to remove institutional barriers that often delay housing stabilization. Through a community-based approach, coordinated intake allows individuals, families, and youth to access services without having to visit multiple programs or repeatedly share their personal stories.

The process includes standardized screening, triage assessments, and direct connections to appropriate services and housing. This streamlined approach reduces duplication of effort and shortens the time it takes for individuals to receive support. Street outreach teams are equipped with access to the Homeless Management Information System (HMIS), enabling them to identify and engage the most vulnerable individuals including chronically homeless persons, youth, and families and connect them to the coordinated intake system. This ensures that the right interventions are provided efficiently, helping individuals reenter housing as quickly as possible.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city is a member of the Southern Nevada Homeless Continuum of Care (CoC). The CoC works with various municipalities, agencies and other federally funded entities in Southern Nevada to coordinate efforts and address gaps in the structure of programming. The city is also active in the social service community and continues to explore options to increase collaboration with community partners to enhance the level and quality of services to the community.

The City of Las Vegas collaborates with non-profit organizations to provide social services to homeless citizens using its annual HUD funding allocations. The city allocates funding to reduce the number of poverty-level families and anti-poverty activities including street outreach services, housing, supportive services, case management, and job training to address the barriers for families to be self-sufficient. Several of the agencies the city partners with provides intensive case management, independent living skills, job search assistance and assists with the development of plans for families that help homeless families with children return to sustainable housing, financial management, job placement, utility assistance, and much more.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City contracted Silver State Fair Housing Council (SSFHC) to further train, educate, and investigate housing discrimination complaints. SSFHC assisted 96 persons with Housing Discrimination Counseling and Complaint Investigation Services, facilitated two Fair Housing Trainings for grant subrecipients, two trainings for City of Las Vegas staff, and one training for real estate and property management professionals. Three community outreach events were completed which distributed fair housing information to City of Las Vegas residents. SSFHC also held a Public Awareness Campaign that consisted of a six-week bus campaign and placed four advertisements in local newspapers. For National Fair

Housing Month, SSFHC hosted a Community Resource Fair for City of Las Vegas residents, with approximately 100 attendees.

The Safe Home Improvement Funding and Training Program (SHIFT) is the City of Las Vegas's comprehensive initiative to support residents in maintaining safe, healthy, and code-compliant homes. As an umbrella program, SHIFT brings together several targeted efforts, code compliance assistance, home rehabilitation, lead hazard reduction, and water conservation, under one coordinated approach to neighborhood preservation.

In Fiscal Year 2025, SHIFT made a measurable impact across the community. A total of 260 households received assistance, with 143 homeowners supported through code compliance assistance to bring their properties into alignment with municipal requirements. An additional 33 households benefited from home rehabilitation services, ensuring critical repairs and improvements were made to preserve safe living conditions. The Lead Hazard Reduction Program provided assistance to 59 households, protecting families from dangerous exposures and improving long-term health outcomes. Finally, the Drip Leak Prevention Program reached 25 households, promoting water conservation and reducing utility costs for residents.

Together, these efforts demonstrate how SHIFT leverages resources and partnerships to address immediate housing needs while also strengthening the safety, health, and resilience of Las Vegas neighborhoods.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Las Vegas developed and utilizes its Monitoring Policies and Procedures Manual as a framework for monitoring activities. This manual was developed to follow regulations from HUD. As part of the monitoring plan, agencies are monitored on site. Factors that contribute to the priority of the onsite monitoring visits include the risk assessment score of the agency as well as the result of their prior monitoring visit. At least one month before the monitoring appointment, agencies are notified and provided monitoring checklists. This includes requests for documentation such as agency policies and procedures about their lead-based paint requirements, reasonable accommodation policies, minority business outreach, and other HUD requirements. Case files are sampled on site to review compliance with cross cutting HUD regulations, as well as City of Las Vegas program policies, and agency program policies. Entrance and exit interviews are conducted on site during the monitoring appointment.

The City of Las Vegas Department of Neighborhood Services documents agency appointments and the number of case files reviewed on a spreadsheet which is retained in the F drive accessible to the grants team in the Department of Neighborhood services. This file also contains a tracking sheet for agencies to ensure that corrective actions for findings and concerns are addressed. Agencies are provided a post monitoring letter which summarizes the on-site visit, as well as any findings, concerns, and comments. For findings, agencies provided a corrective action and deadline. For concerns, agencies are provided recommendations. Additional exit interviews are conducted if any findings or concerns are identified, to provide technical assistance to agencies and ensure that the deadlines for corrective actions are clear. The monitoring team works with the agency to bring them to compliance. Once the finding is cleared, another follow-up letter is provided to the agency, closing the matter.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER draft is published in the Review-Journal for a period of 15-days per CAPER regulations. Further, it is posted on the City of Las Vegas website. The City maintains complete information on the CDBG, ESG, HOPWA, and HOME programs, including drafts and submitted plans and reports on its website. In addition, citizens are notified of hard copies, available at their request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, not applicable.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

A list of HOME Inspections due and completed during the fiscal year is attached for review.

Project Name	Completion Date	Affordability Period	Affordability Met	HOME Units	Status
500 Jefferson	5/9/2024	15	5/9/2039	4	Scheduled for completion Q2 FY25
Aldene - Kline Barlow / Monroe & H street Apartments	12/23/2013	50	12/23/2063	4	Clear
Archie Grant Park Apartments	1/25/2022	15	1/25/2037	4	Clear
Ethel Mae Robinson I	6/27/2011	50	2/29/2062	4	Within cure period
Ethel Mae Robinson II	6/27/2011	50	2/29/2062	4	Within cure period
David Hoggard	7/25/2006	30	7/25/2036	20	Clear
Decatur Commons Phase I	6/13/2023	55	6/13/2078	4	Clear
Decatur Commons Phase II	6/13/2023	55	6/13/2078	4	Clear
Decatur Pines I	7/15/2013	20	7/15/2033	4	Clear
Decatur Pines II Senior Apartments	7/15/2013	20	7/15/2033	4	Clear
Golden Rule Senior Apartments (Eastern Land)	2/21/2024	30	2/21/2054	4	Scheduled for completion Q2 FY25
Help-Genesis I	6/30/2008	20	6/20/2028	5	Clear
Help-Renaissance	12/1/2008	30	12/1/2038	6	Clear

Horizon Crest	10/24/2008	30	10/24/2038	4	Clear
L 'Octaine	12/31/2005	20	12/31/2025	5	Clear
Lousie Shell /				20	Clear
Harmony Park	5/27/2005	30	5/25/2035	20	Clear
Robert Gordon Plaza	1/3/2003	30	1/3/2033	46	Clear
Ruby Duncan Senior				6	Clear
Apartments	2/28/2020	10	2/28/2030	O	Clear
Rulon Earl					
Manufactured				4	Clear
Housing	8/4/2015	30	12/8/2044		
Sandy Robinson	6/16/1999	30	6/16/2029	5	Clear
Sarann Knight				4	Clear
Apartments	6/30/2011	50	6/30/2061	4	Clear
Senator Richard				4	Clear
Bryan I	5/5/2008	30	5/5/2038	4	Clear
Senator Richard				4	Clear
Bryan II	6/25/2010	30	6/25/2040	4	Clear
Silver Sky Assisted				4	Within cure period
Living	2/9/2007	20	2/9/2027	4	within care period
Sky View Pines	5/30/2012	20	5/30/2032	4	Clear
Vera Johnson Manor					
B Apartment				4	Clear
Rehabilitation	8/2/2017	20	8/2/2037		

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Affirmative Fair Housing Marketing Plans are required for all HOME applications and are assessed on a project-by-project basis. Staff evaluate the plans to ensure that developers have incorporated affirmative fair housing into their marketing plans. As part of compliance monitoring, when an onsite inspection is conducted, the monitoring assesses the project's compliance with the affirmative marketing plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City did not receive program income for FY 2024-2025 for the HOME program.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City takes action to foster and maintain affordable housing by partnering with local developers, exploring creative financing options, and coordinating with the State to preserve the affordability of projects that are being sold at the end of the tax credit compliance period. Additionally, the City has added affordable housing bonuses and financial incentives to the City's Unified Development Code to incentivize the development and maintenance of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility	98	142
assistance payments		
Tenant-based rental assistance	26	41
Units provided in transitional housing	9	11
facilities developed, leased, or operated		
with HOPWA funds		
Units provided in permanent housing	111	121
facilities developed, leased, or operated		
with HOPWA funds		
Total	244	315

Table 14 - HOPWA Number of Households Served

Narrative

During fiscal year 2024–2025, the City of Las Vegas collaborated with Access to HealthCare Network, Aid for AIDS of Nevada, CPLC Nevada, Inc., The Just One Project, Golden Rainbow of Nevada, and the Women's Development Center to deliver a range of housing services for individuals living with HIV/AIDS. These services included permanent housing placement, housing operations, short-term rent, mortgage and utility assistance, supportive services, and tenant-based rental assistance. For a detailed summary of accomplishments, please refer to the HOPWA CAPER report.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no HOME affordable housing projects that were closed out during the fiscal year. Two projects that were expected to be completed during the fiscal year, have since been completed and will be reported during the 2025-2026 fiscal year.

No other program funding triggered Section 3 in the 2024-2025 fiscal year.