

FY 93-94 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|------------------------|---------|---------|--------|------------|------------|-------------|
| Employee Accommodation | | | | Completed. | \$2,926.00 | \$2,926.00 |
| Detention Center Ramps | | | | Completed. | \$982.00 | \$982.17 |
| Curb cuts | | | | | \$838.50 | |

FY 94-95 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|--|---------|-------------------|-------------------------|-------------------------------------|-------------|-------------|
| Ramp to City Hall | | | | Completed. | \$34,373.00 | \$34,373.05 |
| Plaza Restroom | | | | Work done by City crews. Completed. | \$9,927.00 | \$9,927.41 |
| 3 rd Floor Restrooms | | | | Completed. | \$3,000.00 | \$2,735.57 |
| Citizen Complaints | | | | Completed. | \$1,127.00 | \$1,127.00 |
| Employee Accommodations | | | | Completed. | \$1,080.00 | \$1,080.00 |
| ADA Training Seminar & Reference Materials | | | | | \$2,437.00 | \$2,437.00 |
| Freedom Park | | | Install ramps. | Completed. | \$287.50 | \$298.50 |
| Fountain Park | | Access to fields. | Install sidewalks. | Completed (10/95). | \$7,732.00 | \$4,689.00 |
| Rec. & Admin. Restroom | | | | Completed. | \$92.00 | \$92.00 |
| Dula Gym | | | Used CIP funds. | Completed. | 0.00 | 0.00 |
| Fire Alarm System/City Hall | | | Upgrade - no ADA funds. | Completed. | 0.00 | 0.00 |

FY 95-96 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|--|---------|--|---|---|--------------|--------------|
| Directional Signs (temporary) | | | Install signs. | Completed 10/95. | \$500.00 | \$416.00 |
| Elevators at City Hall | | | Elevators upgraded. | Completed (10/95). | \$24,757.00 | \$24,757.00 |
| Mirabelli Community Center | | | | Completed (10/96). | \$92,800.00 | \$69,000.40 |
| Parking Access to City Hall | | | Ramps & walkways installed. | Completed (10/96). | \$60,000.00 | \$193.69 |
| Communication Devices | | | TDD devices installed throughout City Facilities. | Completed (1/96). | \$13,300.00 | \$14,731.00 |
| Cragin Pool | | | Pool lift installed. | Completed (6/96). | \$30,000.00 | \$2,475.00 |
| Hadland Pool | | | Pool lift installed. | Completed (6/96). | \$30,000.00 | \$2,475.00 |
| Brinley Pool | | | Pool lift installed. | Completed (6/96). | \$30,000.00 | \$2,475.00 |
| Garside Pool | | | Pool lift installed. | Completed (6/96). | \$30,000.00 | \$2,475.00 |
| Chuck Minker | | Widen front doors. Widen racquetball court doors. Accessible route for facility. | | Used City crews for construction. Completed. | \$30,000.00 | 0.00 |
| Human Resources Bldg. | | | | Architect fee paid; doors & minor items to be done by in house const. Services; fire alarms contracted. PERMANENTLY POSTPONED DUE TO NEW HR BLDG. | \$78,000.00 | \$8,125.30 |
| Curb Cut Program for: 1995, 1996, 1997, 1998 | | Identified various ramps needed in conjunction with Street Rehab and citizen complaints. | | Public Works will develop schedule. City construction crews can handle approximately 50 per year. | \$200,000.00 | \$126,329.78 |
| Council Chambers | | Various access issues. Ramp and podium access. | | Formal design specs. at Ofc. Of Architectural Services. Podium and ramp access completed. Used City crews for construction. | \$160,000.00 | \$1,952.38 |
| Signage | | | | Completed. | \$2,000.00 | \$1,604.63 |
| P & OS Admin. Modular | | | | Parks CIP Funding. | 0.00 | 0.00 |
| Robison School Ofc. Trailer | | | | Parks CIP Funding. | 0.00 | 0.00 |
| Municipal Golf Course | | | | Parks CIP Funding. | 0.00 | 0.00 |
| Central Adm & Station 1 | | | | Fire CIP Funding. | 0.00 | 0.00 |
| Fire Stations 5 & 6 | | | | Fire CIP Funding. | 0.00 | 0.00 |
| Doolittle Community Center | | | | Parks CIP Funding. | 0.00 | 0.00 |
| Heers & Coleman Park | | | | Parks CIP Funding. | 0.00 | 0.00 |

FY 96-97 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|---|----------|---|--------------------|---|--------------|-----------------------|
| Curb Cut program (ongoing)???? \$50,000 for FY 97-98? | | | | 63 ramps completed since 1/96 as of 7/97. GIS Map being used in determining Citywide curb cut priorities. | \$235,000.00 | \$19,676 (as if 7/97) |
| Employee Accommodations (ongoing) ????? | | | | | \$5,000.00 | |
| Citizen Complaints (ongoing) ????? | | | | | \$30,000 | |
| Municipal Court Annex 3&5 | | | | No work has been initiated as of 11/95. | | |
| Lorenzi Park - Adaptive Rec. Ctr. - Derfelt Sen. Ctr. | ADA 96-4 | | | Contract out to bid. Awaiting award of the contract. | \$360,000.00 | \$357,175.00 |
| Doolittle and Rotary Parks | ADA 96-2 | Need to retrofit restrooms. | | Parks Dept. currently determining what type of restrooms are most feasible. | \$100,000.00 | |
| Parks Administration Bldg. | | | | Completed (12/97). | \$142,000.00 | \$141,098.35 |
| Bunker Park | | | | Parks to determine barriers. Formal design specs at Ofc. Of Architectural Services | | \$155,000 |
| Freedom Park | | | | Parks to determine barriers. Formal design specs at Ofc. Of Architectural Services | | \$200,000 |
| Rainbow Park | | Existing Facility: Restroom Access. Access to Bleachers. Accessible route for site. New Facility: New toilet rooms. Access to fields. Accessible route to public right-of-way. | | Parks to determine barriers. Existing Facility: Restroom access done; access to bleachers and site accessible route pending. New Facility: drawings being developed for new toilet rooms; work done by City Crews for access to fields and public right-of-way. | | \$100,000 |
| Annual Architectural Contract | | Funds used for ADA design fees that were under \$25,000. | Fees obtained. | Completed. | \$15,000.00 | \$14,584.12 |
| Doolittle Community Center | | | Parks CIP Funding. | | | |
| DTC - Food Court | | | | Used City crews for construction. Completed (10/96). | \$2,600.00 | \$3,125.00 |

FY 97-98 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|---|-----------|--|----------------------------|---|--------------|-----------------------|
| Detention Center -Women's Dormitories -Prisoner's Housing Units -Training Center | | | New facilities were added. | Completed. | 100,000.00 | 0.00 |
| Survey Building | | Need ramps. | Ramps installed. | Completed (6/97). | 4,300.00 | \$4,290.02 |
| Signage for City Facilities (annual a/e) ???? | ADA 97-1 | Install signage throughout City facilities. | Signs installed. | Completed. | \$12,000.00 | \$8,669.51 |
| Curb Cut program (ongoing)???? \$50,000 for FY 97-98? | | | | 63 ramps completed since 1/96 as of 7/97. GIS Map being used in determining Citywide curb cut priorities. | \$235,000.00 | \$19,676 (as if 7/97) |
| Employee Accommodations (ongoing) ???? | | | | | \$5,000.00 | |
| Citizen Complaints (ongoing) ???? | | | | | \$30,000 | |
| 3 Pool Lifts for Parks ???? | | | | Ordered as of July, 1997. | \$6,000.00 | |
| Las Vegas Senior Center | | Access related issues. | | No work initiated as of 11/95. | \$15,000.00 | |
| Detention Ctr. (see 93-94) (remaining barriers)???? | | | | | \$100,000.00 | |
| GPS Survey System | ADA 98-27 | Contribute to GPS Survey System to identify ADA curbing. | Contribution made. | Completed. | \$25,000.00 | \$25,000.00 |
| Charleston Heights Arts Ctr. | ADA 98-25 | Various access related ADA improvements. | | | \$52,000.00 | |
| Reed Whipple Cultural Ctr. | | | Parks CIP Funding. | | 0.00 | |

FY 98-99 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|---|-----------|---|--|--|--------------|--------------------|
| Nucleus Plaza State Welfare Office | ADA 98-26 | Various ADA improvements per citizen complaint. | | Completed. | \$9,500.00 | \$9,653.25 |
| 1998/1999 Annual Concrete/ Small Asphalt Patching | ADA 98-29 | Street rehab curb ramping for Districts #47, #57, #68, #77. | | Completed. | \$141,000.00 | \$141,098.35 |
| Audible Traffic Signal Control | ADA 98-28 | | | 10 locations identified by Traffic Engineering - One test site at Charleston/Westwood. | \$25,000.00 | \$2,688.00 to date |
| Huntridge Neighborhood Street Rehab | ADA 98-30 | | Removal & reconstruction of ADA related items. | Completed. | \$13,600.00 | \$13,556.67 |
| Bel Aire - Handrails | ADA 98-31 | Need handrails for wheelchair ramp. | Install handrail. | Completed. | \$1,900.00 | \$1,257.98 |
| City Hall- 3 rd Floor Mens' Room | | Restroom needs to be ADA accessible. | | Completed. | \$3,500.00 | \$1,861.24 |
| Shadow Lane District | | Hospital Districts #50, #68. | | Completed. | \$350,000.00 | \$198,000.00 |
| ADAAG Pocket Guides | | Reference material. | Obtained guides. | Completed. | N/A | N/A |
| Parks Upgrade | | | | Additional funding allocated by DCM Ann Holland. | 100,000.00 | 0.00 |

FY 99-00 ADA TRANSITION PLAN CAPITAL PROJECTS

| PROJECT NAME | PROJ. # | BARRIER | REMEDY | STATUS | EST. COST | ACTUAL COST |
|--|---------|---------|--------|---|--------------|-------------|
| 1999/2000 Annual Concrete/Small Asphalt Patching | | | | Future project under street rehabilitation. | \$100,000.00 | |

PENDING ADA TRANSITION PLAN CAPITAL PROJECTS BY FISCAL YEAR

| PROJECT NAME | FISCAL YEAR | PROJ. # | BARRIER | PLANNED REMEDY | STATUS | EST. COMPL. DATE | EST. COST |
|---|-------------|-----------|---|----------------|--|------------------|-----------|
| Council Chambers | FY 95-96 | | | | Formal design specs at Office Of Architectural Services - should be complete by 10/97 Ramp and podium access completed. | | \$160,000 |
| Bunker Park | FY 96-97 | | | | Parks to determine barriers. Formal design specs at Office Of Architectural Services - should be complete by 1/98 | | \$155,000 |
| Freedom Park | FY 96-97 | | | | Parks to determine barriers. Formal design specs at Office Of Architectural Services - should be complete by 12/97 | | \$200,000 |
| Rainbow Park | FY 96-97 | | Existing Facility: Restroom Access. Access to Bleachers. Accessible route for site. New Facility: New toilet rooms. Access to fields. Accessible route to public right-of-way. | | Formal design specs at Office of Architectural Services Existing Facility: Restroom access done; access to bleachers and site accessible route pending. New Facility: drawings being developed (should be completed by 4/98) for new toilet rooms; work done by City Crews for access to fields and public right-of-way. | | \$100,000 |
| Lorenzi Park - Adaptive Rec. Ctr. - Derfelt Sen. Ctr. | FY 96-97 | ADA 96-4 | | | Contract out to bid. Waiting award of contract. | | \$360,000 |
| Doolittle and Rotary Parks | FY 96-97 | ADA 96-2 | Need to retrofit restrooms. | | Formal design specs at Office of Architectural Services - should be completed by 3/98. | | \$100,000 |
| Charleston Heights Arts Ctr. | FY 97-98 | ADA 98-25 | Various ADA improvements. | | | | \$52,000 |
| Dexter Park | FY 97-98 | | Retrofit restrooms and playground. | | Parks Dept. currently determining what type of restrooms are most feasible. Formal design specs at Office of Architectural Services - should be complete by 3/98 | | \$70,000 |
| Additional Funding for Parks ADA Retrofitting | FY 98-99 | | Parks ADA retrofits. | | Additional funding allocated by DCM Ann Holland. | | \$100,000 |
| 1999/2000 Annual Concrete/ Small Asphalt Patching | FY 99-00 | | | | Future Project - Street Rehabilitation | | \$100,000 |

QUESTIONS:

- 1) If a project on the subsequent pages is not on the pending list (first page), does that mean it is closed? If not, should it be on pending list?
- 2) Order by Fiscal Year or ADA number? If ADA, where do I get numbers?
- 3) Where can we obtain estimated completion dates for pending page? (This will be important for citizen inquiries.)
- 4) Explain annuals for employee accommodations, citizen complaints, curb cuts, annual concrete/small asphalt, and CMO & CIP funding.