

FY16 Capital Improvement Projects – ADA Improvements

Facility		Corrective Action Cost Estimate
		*TBD once site evaluation completed
FY16	Baker Park	
FY16	Baker Park Pool	\$93,000
FY16	Bill Braire Family Park	\$15,000
FY16	Charleston Heights Arts Center	\$1,238,000
FY16	Doolittle Community Center	\$16,000
FY16	Las Vegas Senior Center	\$611,500
	Corrective Actions Subtotal	\$1,973,500
	Change Orders Contingency-15%*	\$296,025
	Softcosts Estimate- 20% *	\$394,700
Total Estimated Corrective Action Costs FY16		\$2,664,225

*See section 6 of the ADA Title II Self-Evaluation & Transition Plan Update for more information on the cost estimate calculations.

Prioritized Facility Deficiency Schedule for ADA Improvements

Facility	Corrective Action Construction Cost Estimates	
1	Centennial Hills Active Adult Center (CLV Portion)	\$1,000
2	Fire Station 008	\$5,000
3	Detention Center - Correctional Facilities	\$201,500
4	Fire Station 047	\$5,500
5	Fire Station 048	\$5,500
6	Container Park Parking Lot	\$1,500
7	Symphony Park Parking Lot	\$1,500
8	Fire Station 006 (CSN)	\$1,500
9	Veterans Memorial Leisure Service Center	\$89,000
10	Pavilion Center Pool	\$15,500
11	Garside Pool	\$20,000
12	Lieburn Senior Center	\$4,000
13	Detention Center - Admin Building	\$139,500
14	Cimarron Rose Community Center	\$10,500
15	East Las Vegas Community Center	\$26,000
16	Mirabelli Community Center	\$7,500
17	Doolittle Senior Center	\$3,000
18	Gold Spike Parking Lot	\$6,500
19	Freedom Pool (CMDH Family Pool)	\$43,000
20	DTC Parking Lot	\$6,500
21	Neonopolis Garage Parking	\$10,000
22	Municipal Pool	\$23,000
23	Fire Station 007	\$11,500
24	Fire Station 010	\$66,500
25	Fire Station 005	\$25,500
26	City Hall	\$186,000
27	Gilmore Cliff Shadows Trailhead	\$5,500
28	Minker Sports Center	\$569,500
29	Development Services Center (Atrium Bldg.)	\$1,030,500
30	East Yard - Vehicle Service - Bldg B	\$48,500
31	Stupak Community Center	\$28,000
32	Polly Gonzalez Memorial Park	\$15,500

Facility	Corrective Action Construction Cost Estimates
33 Derfelt Senior Center	\$128,000
34 City Centre Parking Garage	\$11,500
35 Matlock Parking Lot	\$11,500
36 Fire Station 041	\$23,000
37 Downtowner Parking Lot	\$14,000
38 East Yard - Facilities Mgmt./TEFO	\$26,000
39 Carson Parking Lot	\$6,500
40 Fifth Street School	\$28,000
41 Lorenzi Park - Sammy Davis JR Festival Plaza	\$10,000
42 Hualapai Canyon Trailhead	\$46,500
43 Huntridge Circle Park	\$84,500
44 Fire Station 009	\$90,500
45 Dula Gymnasium Sports and Fitness Center	\$43,500
46 Bonanza/ Mojave Water Pollution Resource Center (WPCF)	\$23,000
47 Fire Station 106	\$31,500
48 West Yard Service Center - Field Operation/ Maintenance	\$63,500
49 Fire Station 003	\$77,000
50 West Yard Service Center - Emergency Operations Center	\$25,500
51 Fire Station 043	\$44,500
52 Fire Station 102 (Fire Training Center & Arson Investigations)	\$137,000
53 Doolittle Pool	\$1,000
54 Llama Parking Lot	\$5,000
55 Water Pollution Control Facility	\$64,500
56 West Yard Service Center - Vehicle Services	\$82,000
57 Fire Station 002	\$55,000
58 Fire Station 042	\$103,000
59 Fire Station 004	\$86,500
60 Fire Station 001 / Central Fire Admin	\$240,500
61 Fire Station 045	\$70,500
62 Fire Station 044	\$22,000
63 Traffic Signal Shop - 20 Shop	\$24,500
64 Bradley Bridle Park (Equestrian Park)	\$72,000
65 Floyd Lamb Park @ Tule Springs	\$1,172,000
66 Thunderbird - Raptor Play Park	\$51,000

Facility	Corrective Action Construction Cost Estimates
67 Rotary Park	\$25,500
68 Estelle Neal Park	\$30,000
69 Fire Station 107	\$30,500
70 Fire Station 108	\$19,000
71 Centennial Hills Park - Amphitheatre	\$35,000
72 Durango Hills Water Resource Center (WPCF) - Admin	\$44,000
73 Sky Ridge Park	\$40,000
74 Winding Trails Park	\$46,500
75 City Hall Parking Garage	\$152,000
76 Buckskin Cliff Shadows Park/Trailhead	\$49,500
77 Garehime Heights Park	\$61,500
78 Ansan Sister City Park	\$188,000
79 Angel Park Trailhead	\$1,000
80 Bettye Wilson Soccer Complex	\$10,000
81 Thunderbird Family Sports Complex (Lacrosse Fields)	\$10,000
82 Cameron Community Park	\$1,000
83 Durango Hills Park	\$47,000
84 Sunny Springs Park	\$49,500
85 Charleston Heights Park	\$412,000
86 Patriot Community Park	\$24,000
87 Pioneer Park	\$45,000
88 Bob Baskin Park	\$322,000
89 Angel Park	\$455,000
90 Gilcrease Brothers Park	\$79,000
91 West Charleston Lions/Essex Park	\$95,000
92 Police Memorial Park	\$251,000
93 W. Wayne Bunker Family Park	\$241,500
94 Woofter Family Park	\$228,500
95 Cimarron Rose Park	\$81,000
96 All American Park	\$50,000
97 Gary Dexter Park	\$10,000
98 Aloha Shores Park	\$83,000
99 Heritage Park	\$215,000
100 Bruce Trent Park (Angel Park)	\$608,500

Facility		Corrective Action Construction Cost Estimates
101	Stewart Place Park	\$175,000
102	Lubertha Johnson Park	\$220,500
103	Coleman Park	\$215,000
104	Mirabelli Park	\$40,000
105	Wildwood Park	\$25,000
106	Ed Fountain Park	\$20,000
107	Ethel Pearson Park	\$215,000
108	Charleston Neighborhood Presvn Park	\$50,000
109	Fitzgerald Tot Lot Park	\$65,000
110	Clarence Ray Memorial Park	\$167,500
111	Heers Park	\$20,000
112	Rainbow Family Park	\$30,000
113	Lorenzi Park	\$50,000
Corrective Actions Subtotal		\$10,922,500
Change Orders Contingency 15%*		\$1,638,275
Softcosts Estimate 20%*		\$2,184,500
Total Estimated Corrective Action Costs		\$14,745,375

*See section 6 of the ADA Title II Self-Evaluation & Transition Plan Update for more information on the cost estimate calculations.