



ACCESSIBILITY PROGRESS REPORT

JANUARY 2017

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1.0

1.0 INTRODUCTION

The Annual Accessibility Progress Report summarizes the achievements the City of Las Vegas (the “City”) has made since issuing the 2015 ADA Title II Self-Evaluation and Transition Plan Update (the “2015 Transition Plan Update”), highlights the positive measures taken to improve accessibility to the City’s goods, services, and facilities, and describes how the City will continue to implement the removal of barriers for people with disabilities.

The City has a long history of, and commitment to, ensuring that people of all ages and abilities enjoy the same opportunities as they live, work, play, visit and invest in our City. We promote a caring, inclusive and respectful community where City programs, services and facilities are available to everyone, including people with disabilities. Our goal is to improve and ensure accessibility for the public we serve and our employees. Compliance is an ongoing process. By removing barriers for people with disabilities, we are removing barriers for everyone who lives, works and travels to the City.

2.0 ACCESSIBILITY IMPROVEMENTS 2015 - 2016

2.1 ADA COORDINATOR AND SUPPORT NETWORK

The Americans with Disabilities Act (“ADA”) calls for the designation of a city-wide ADA Coordinator. The City, committed to both compliance and to the spirit of the legislation, continued the practice of having a designated ADA Coordinator, who advises, recommends and assists in facilitating and promoting a barrier-free Las Vegas for our citizens and visitors of all abilities, including those with disabilities. The ADA Coordinator’s role is to review procedures, programs, facilities and services in order to assist with the identification, removal and prevention of barriers faced by people with disabilities.

The City, however, took it a step further, by developing and implementing a network of department ADA Wardens to ensure compliance with the law and to further support the ongoing goal of improving accessibility within the City.

The network of ADA Wardens helps to ensure that more than one City employee is aware of each department’s ADA responsibilities. In fact, some of the larger departments designated multiple ADA Wardens, so their various work units and divisions have representatives who are able to join forces with the ADA Coordinator to create a team effort. Each ADA Warden is instrumental in addressing accessibility and compliance questions, facility issues, and coordinating the dissemination of information in alternative and accessible formats to the multitude of citizens and visitors we serve. They provide convenient and effective lines of communication when implementing ADA improvements in their respective facilities and programs, are able to communicate department or division training needs, and assist in locating

additional departmental resources as needed. Together with the ADA Coordinator, this network of ADA Wardens helps to efficiently expedite the implementation of accessibility solutions.

To support these partnerships and to boost continued communication, the ADA Coordinator regularly invites and encourages the ADA Wardens to attend training sessions and ADA Warden Academies in order to create a welcoming, more familiar approach when interacting and collaborating to find resolutions or accessibility improvement opportunities.

The most important responsibility for the ADA Coordinator is to monitor effective compliance with the law. Compliance is required, not only in the area of physical accessibility, but also in the services the City provides and the programs it administers. Without the network of ADA Wardens, and other department staff who are knowledgeable and supportive in the removal of barriers to accessibility, accurate monitoring, facilitating and documenting the removal of barriers by the ADA Coordinator would be a herculean task.

2.2 EMPLOYEE LEARNING OPPORTUNITIES

In addition to facilitating the assessment, removal and prevention of barriers to accessibility, and working with the network of ADA Wardens, the ADA Coordinator provides City employees with learning and development opportunities, and provides a variety of reference, print and video resources on the ADA to increase understanding and awareness.

During the evaluation period, many City employees participated in a variety of educational workshops and specialized training for department-specific needs including the following:

CITY-WIDE ADA TITLE II COMPLIANCE ONLINE TRAINING

To commemorate the 25th anniversary of the historic passing of the ADA, the City rolled out an ADA awareness compliance program to all employees in the summer of 2015. Utilizing a digital compliance software application, a customized online training module was designed to educate all City employees, regardless of position, title or assigned work area, on the requirements of the federal law and the City's ongoing commitment to providing accessible programs, activities and services.

Between June 2015 and December 2016, 3,976 employees completed the 1 hour ADA Title II training module. The City plans to continue utilizing a digital compliance software application to assign the training to new hires and will reassign the online training module to all employees on a 2-year cycle. The training module's transcript and topics covered can be found in Appendix A.

DISABILITY AWARENESS AND ETIQUETTE FOR THE WORKPLACE TRAINING

This educational classroom training is a collaborative effort offered by the ADA Coordinator and the Parks and Recreation Adaptive Unit. The training includes an informative presentation that

highlights disability etiquette, ADA Title II requirements for municipalities, and a variety of technology and assistive aids which are available to improve accessibility for customers. The training ensures employees are knowledgeable and practiced in using the 7-1-1 service provider to make and receive relay service calls, and includes hands-on impairment simulations, which help employees gain a better understanding of what it's like to have certain types of disabilities.

Between November 2015 and January 2017, 15 sessions of the Disability Awareness and Etiquette course were offered, with 340 employees in attendance. Class evaluations reflected that employees felt they gained valuable, applicable knowledge that would benefit them in both their professional and personal lives.

Training opportunities will continue to be scheduled in 2017, and the class continues to be advertised and attendance encouraged for any employees who have regular contact with the public. The course curriculum and class presentation material can be located in Appendix B.

TITLE I EMPLOYMENT TRAINING

In March 2016, 6 employees from the Human Resources Employment and Recruitment Division completed an online educational web series on ADA Title I: Employment Requirements provided by New England ADA Learning and the National ADA Network which covered topics including proper job application procedures, hiring, separations, advancement, compensation, job training and other elements of employment. The knowledge gained by these employees will help the Employment and Recruitment Division ensure that people with disabilities have equal access to employment with the City.

POLICE RESPONSE TO PEOPLE WITH DISABILITIES TRAINING

In November 2016, 48 Department of Public Safety Officers and Supervisors reviewed an 8-part video series available on the www.ADA.gov website, which addressed law enforcement situations involving people who have mobility disabilities, mental illnesses, mental impairments, epilepsy or seizure disorders, speech disorders, deafness or hard of hearing, and blindness or low vision. The information provided will help our law enforcement officers understand how to interact with victims, witnesses, suspects and other citizens with disabilities.

2.3 PROGRAMMATIC EFFORTS AND ACHIEVEMENTS

The City remains committed to improving accessibility for all our programs, services and activities. During the evaluation period, the City completed a number of efforts which incorporated ADA accessibility as an integral component of the program, activity or service, including the following improvement efforts:

- The City launched a newly designed website in March 2016. The new website provides a more responsive, accessible and mobile-friendly site, and was redesigned to ensure

information was well organized and easily retrievable. Emphasis was also placed on ensuring the digital content and user experience was compatible with screen reader technology and accessible web content best practices. The City provides online feedback mechanisms and allows citizens and residents to provide accessibility feedback in a variety of methods (i.e., e-mail, phone, Relay 7-1-1, and in person). The Information Technologies Department has designated an employee as the Web Accessibility Coordinator and educational training is in development to ensure those employees who are responsible for developing and publishing web content will be trained on how to create and maintain accessible webpages, images, graphics and electronic documents.

- Updates were completed to both the external accessibility website and internal accessibility intranet sites to ensure employees and the public have easy access to information regarding accessibility within the City. Information on resources and topics include service animals, service providers for American Sign Language interpretation, real time captioning and Braille transcription services. Updates on the development of the Web Content Accessibility Guidelines (WCAG 2.0 Level AA), the Outdoor Recreation Guidelines and the Public Right-of-Way Accessibility Guidelines (PROWAAG) are also maintained on these pages.
- The City's Public Notice on the ADA was updated on our website and then published in hard copy, and is now provided in both English and Spanish. A copy of the notice can be found in Appendix C.
- Production of public information material follows accessible design standards and includes standard 7-1-1 messaging when contact information is provided. A typical program flyer which includes the TTY 7-1-1 icon can be found in Appendix D.
- Language has been imbedded in agendas for City Council meetings, Planning Commission meetings, Community Advisory Committee meetings, and other publications issued by the City Clerk's office to reflect person first language and to convey the accessible services which are available upon request.
- Language has also been imbedded in Requests for Proposals and other bid opportunities through the Finance Department to ensure that people with disabilities may request accommodations or assistance to participate in the solicitation process.
- The Public Works Department updated their Design Standards General Requirements to include specific instructions on ADA, UBC and ANSI compliance expectations regarding accessible building minimums, maximums and the desired tolerance allowances.
- The Office of Emergency Management is dedicated to integrating the needs of people with disabilities into all aspects of the City's emergency preparedness activities. During the evaluation period, activities were conducted to ensure that the City's emergency plans are both effective and accessible for people with disabilities. These efforts included incorporating the needs of people with disabilities into the City Hall Active Shooter drill in August 2016, and into a simulated earthquake disaster exercise and shelter drill conducted at the Mirabelli Community Center in November 2016. Additional

efforts are in development to offer emergency preparedness training opportunities specifically geared for citizens in the community who are deaf and hard of hearing.

- The ADA Coordinator answered questions, offered information and provided assistance to 64 citizens directly, either by phone, email or in person during the evaluation period.

2.4 IMPROVEMENT EFFORTS AND PROJECTS IN THE PUBLIC RIGHT-OF-WAY

- The ADA Coordinator, with significant support and assistance from the Information Technology Department, Planning and Development Department, Operations and Maintenance Department Streets and Sanitation Division, and from Human Resources Department interns, set out to design, create and implement a geographical informational (GIS) data layer to provide an inventory of curb ramps within the City that are usable by pedestrians with disabilities, and also identifies areas and neighborhoods that may be in need of accessibility improvements.
 - The scope of the project was to create an interactive map layer, which provides GIS data analysis of a pre-determined set of criteria to identify absent or non-complaint curb ramps, to facilitate the data-based prioritization of construction and improvement efforts in pedestrian areas, and to create the opportunity for real-time, on-site data capturing as improvements and upgrades are completed.
 - The first phase of the project consisted of creating the dataset parameters to allow for data collection, and the digital assessment of the downtown Las Vegas public rights-of-way to provide a sampling of the dataset's possibilities.
 - The second phase of the project consisted of migrating more than 20 years of curb ramp improvement data, which had been documented in various spreadsheets under multiple departments, into one GIS curb ramp layer. To date, over 6,200 curb ramp data points have been recorded to the layer.
 - Future goals of the project include expanding the digital assessment efforts to the full boundaries of the City, creation of a mobile application to allow for data collection in the field, and further development of the dataset criteria and the prioritization conditions. A draft of the GIS map has been provided in Appendix E.
- The Streets and Sanitation Division Sidewalk and Curb Ramp ADA Improvement Program, under the Operations and Maintenance Department, manages curb ramp and sidewalk projects with an emphasis on components and elements that improve pedestrian mobility for the disability community. Their work includes repair and replacement of ADA non-complaint sidewalks and ramps, and installation of new ADA complaint sidewalks to address absent curb ramps and to help complete the sidewalk network.

- The 2015 Transition Plan Update recorded 2,866 curb ramps which had been repaired, replaced or constructed by the Streets and Sanitation Division, according to available records dating back to 1996.
- Since publication of the 2015 Transition Plan Update, the Streets and Sanitation Division has added another 298 new or altered curb ramps to the City's curb ramp inventory.
- The City's Parking Division invited Walker Parking to consult on the accessible parking in downtown Las Vegas and to provide input and recommendations regarding improvements to accessibility.
- The City partnered with the Regional Transportation Commission of Southern Nevada (RTC) to provide enhanced street, pedestrian amenities, and ADA improvements to the right-of-way. The following RTC funded projects were managed by the City's Public Works Department:
 - Summerlin Arterial Reconstruction and roadway infrastructure improvements including ADA accessibility upgrades.
 - Lake Mead Arterial Reconstruction and roadway infrastructure improvements including ADA accessibility upgrades.
 - Washington Ave. Arterial Reconstruction and roadway infrastructure improvements including ADA accessibility upgrades, from Rancho Dr. and Martin Luther King Blvd., and Decatur and Rainbow.
 - Construction of 5 new bus turnouts, with enhanced pedestrian amenities on Charleston between Boulder Hwy. and Nellis.
 - Downtown pedestrian improvements and enhancements leading to the newly constructed Bonneville Transportation Center.
 - Meadows Neighborhood Rehabilitation on the south side of Meadows Lane from Valley View to the YMCA facility, and Meadows Lane to Essex Circle and a new sidewalk along Meadows Lane from Valley View to roughly Decatur.
 - Construction of bus turnouts along Pecos Rd. and Lamb Blvd.
 - Pedestrian Safety Upgrades, including accessible mid-block crossings with flashers at various City locations.
 - Complete street construction or improvements, including widened sidewalks, street trees, enhanced lighting and enhanced pedestrian amenities along:
 - Carson Ave. from Casino Center to 9th St.
 - 6th St. from Bridger to Stewart
 - Alta Dr. from Rancho Dr. to Main St.
 - Centennial and Sky Point at US 95 and CC 215 Interchange for local access
 - Charleston Dr. from Rancho Dr. to Martin Luther King Blvd.
 - Cliff Shadow Pkwy. from Cheyenne to Lone Mountain
 - Coolidge Ave. between Main St. and 4th St.
 - Las Vegas Blvd. from I-515 to Owens, and Stewart Ave. to Sahara Ave.
 - Main St. between US 95 to Owens Ave.
 - Main St. between Bonneville Ave. and Las Vegas Blvd.
 - Martin Luther King Blvd. between Palomino and Carey Ave.
 - Gass Ave. between Main St. and Charleston Blvd.

- Improvements along Durango Dr. and Gowan Rd.
- The City continued its agreement with NV Energy to assess existing utility locations, including utility poles and power facilities which affect accessibility in the public right-of-way.

2.5 FUTURE PROW IMPROVEMENT PROJECTS

Goals include continued assessment of existing sidewalks and curb ramps for construction and repair needs. The City has approximately 2,000 miles of public sidewalk, and has projected the need for 12,000 new curb ramps to be constructed, and 2,500 ramps in need of replacement, functional improvements or upgrades for ADA compliance. It is estimated that the City will require \$60 million to improve the existing curb ramp infrastructure.

- The Operations and Maintenance Department plans to continue making pedestrian and accessibility improvements a primary focus of their business model, and the passage of the Clark County Fuel Revenue Index tax (November 2016) will provide future funding to the City to be utilized for public rights-of-way projects over the next 10 years.
- Under the RTC's Access 2040 master plan, the City's Public Works Department will manage the high priority Safe Route and Pedestrian Improvements projects including the following:
 - Cimarron Road Alignment Pedestrian and Bicycle bridge – The project will consist of the construction of a new pedestrian and bicycle bridge over Summerlin Parkway to connect bicycle and pedestrian paths to Bonanza Trail.
 - Adcock Elementary & Garside Junior High School – The project will consist of sidewalk widening, construction of curb bulb outs, crosswalk improvements, refuge islands, signage, and striping modifications. The limits of the project are Torrey Pines Dr. from Celeste Ave. to US 95, Hyde Ave. from Torrey Pines to Newcomer St., Newcomer St. from Hyde to Celeste Ave. and Celeste Ave. from Newcomer St. to Torrey Pines.
 - Install Pedestrian Flashers at the intersection of Charleston Blvd. and Cashman Dr.
 - Pedestrian and bicycle trail improvements, and completion of a major gap in the CC-215 trail system.
 - Pedestrian and bicycle bridge in the Hoover Ave. alignment over the Union Pacific Rail Road (UPRR) to connect Downtown to the Clark Government Center.
 - Pedestrian and bicycle bridge in the Michael Way alignment over US 95 to connect bicycle and pedestrian paths to Bonanza Trail.
 - Pedestrian and bicycle trail improvements along Summerlin Parkway to complete a gap between the Bonanza and the CC-215 trail system.
 - Pedestrian and bicycle improvements on Harries Ave. from Bruce St to Wardelle St.
 - City-wide intersection improvements including adding bus turnouts, median modifications and roundabout modifications. Locations include:

- Sahara/Las Vegas; Sahara/Fort Apache; Sahara/Durango; Craig/Decatur; Charleston/Durango; Bonanza/Nellis; Cheyenne/Tenaya; Cheyenne/Decatur; Cheyenne/Buffalo; Desert Inn/Durango; Cheyenne/Durango; Town Center/Hualapai; Town Center/Canyon Run; Charleston/Torrey Pines; Lake Mead/Jones; Cheyenne Ave. intersections from Decatur to Hualapai; Buffalo intersections from Charleston to Sahara; and Charleston intersections from I-15 to S. Town Center.
- 12 bus turnouts will be designed and constructed along Nellis and Eastern Ave. to improve safety. Additionally, 25 bus turnouts will be designed and constructed along Charleston between 1-15 to S. Town Center Dr.
- Design and construct widened sidewalks, street trees, intersection improvements and ADA upgrades on Rainbow Blvd from US 95 to Sahara Ave.
- Widen sidewalks and enhance pedestrian amenities along Rancho Dr.; along Las Vegas Blvd. from Stewart to Sahara; along Charleston from Maryland to Pecos; within the Downtown Complete Streets Project boundaries and at the intersection of Main St. and Commerce St.
- Pedestrian Safety Upgrades, including accessible mid-block crossings with flashers at various City locations.
- Construction of bus turnouts along Pecos Rd. and Lamb Blvd.

2.6 UPGRADES TO PUBLIC FACILITIES AND OPEN SPACES

During the evaluation period, the City continued its ongoing efforts to improve our buildings, facilities and open spaces for our citizens and visitors with disabilities, focusing on facility and structural improvement efforts, including the following upgrades:

Several downtown parking lots were repaired, reconfigured and repainted to address slope issues, to increase the size of the accessible parking space and access aisles, and to provide the required number of accessible and van-accessible spaces including the following locations:

- Carson Parking Lot
- Downtowner Parking Lot
- Downtown Transportation Center (DTC) Parking Lot
- Llama Parking Lot
- Neonopolis Parking Lot

Improvements to playgrounds by the Operations and Maintenance Department Facilities Division included the addition of new pieces of play equipment, with emphasis on ADA accessibility, including elevated and ramp accessible play features and installation of new compliant soft surface material to the following locations:

- Bill Braire Family Park
- Cameron Community Park
- Centennial Hills Park
- Centennial Hills Park – Phase III
- Charleston Neighborhood Preservation Park
- Gary Dexter Park
- Lorenzi Park
- Rafael Rivera Park
- Teton Trails Park
- Wildwood Park

Additional facility improvements include the following:

ALL AMERICAN PARK

- Improved the accessible parking spaces and pedestrian linkages with freshly stripped access aisles and accessible space striping throughout the parking lot.

BAKER PARK

- Improvements to the restrooms, shade structures, picnic areas, and improved access to the sports activity areas within the park are awaiting a construction start date.

CENTENNIAL HILLS ACTIVE ADULT CENTER

- Improvements to the programming and services area, including addressing the interior doors' pounds per force and closing speed.
- Accessible handrails were added to the Centennial Hill Active Adult Center pool area to provide accessible entry.

CHARLESTON HEIGHTS ARTS CENTER

- Improvements to accessible parking and the exterior accessible route through a parking lot resurfacing project.
- The addition of an assistive listening device to the performance theater.
- A fully remodeled, barrier-free restroom construction project is awaiting a construction start date.

CITY HALL

- Improvements included the installation of accessible grab bars in the ambulatory stalls in the restroom facilities within City Hall.

CITY HALL PARKING GARAGE

- An additional van accessible parking space was added to the parking garage facilities.

DERFELT SENIOR CENTER

- Accessible restroom signage improvements were made, including Braille translation, inclusion of the International Symbol of Accessibility, and contrasting characters.

DETENTION CENTER

- Accessible telephone instructions, in Braille and large print, are available upon request and proper signage has been provided identifying the auditory amplification device.
- An ADA-complaint sidewalk, on-street accessible parking, and accessible curb ramps were designed and constructed to provide the visitation area with an accessible route from the nearest bus stop and adjacent accessible on-street parking area to the facility entrance.

DEVELOPMENT SERVICES CENTER

- Improvement work is awaiting a construction start date to install new elevator controls and accessible audio and visual functions.

DOOLITTLE COMMUNITY CENTER

- The interior doorway of the dance and activity room was improved with an accessible doorway threshold.
- Accessible handrails were added to the Doolittle pool area to provide accessible entry.

DULA GYMNASIUM SPORTS AND FITNESS CENTER

- Accessibility improvements to the reception area and reception counter height were completed.

EAST LAS VEGAS COMMUNITY CENTER

- Improvements include new concrete pathways installed and new asphalt in the parking area to provide access aisles with accessible slopes, and improved pedestrian linkages.
- The removal of physical barriers in classroom 116A to provide clear front accessibility to the pull side of the classroom entrance.

- Paper towel dispensers were relocated to provide clear floor space in restrooms, and were relocated in activity rooms to provide accessible reach ranges.
- Inaccessible vending machines were replaced with ADA complaint vending machines to ensure citizens with mobility impairments could adequately reach the operable parts of the machines. New signs will be added to the vending machines offering patrons with disabilities needing assistance additional support when operating the machines.
- The center's master egress plan, and emergency exit routes will be updated to include complaint accessible routes and ramps. The project is in the design and planning stage, and is anticipated to be completed by summer 2018.

EAST YARD – VEHICLE SERVICES – BLDG. B

- Accessible restroom signage improvements were made, including Braille translation, inclusion of the International Symbol of Accessibility, and contrasting characters.

FIRE STATION 1 – CENTRAL FIRE ADMINISTRATION

- The parking lot was repaired, reconfigured and repainted to address slope issues and to increase the size of the accessible parking space and access aisles. Accessible parking space signage was upgraded to designate the required number of accessible and van-accessible spaces.

FREEDOM POOL

- Improvements include new asphalt in the parking area to provide access aisles with accessible slopes, and improved pedestrian linkages.
- New locker room benches have been installed with accessible seat backs.
- Restroom mirrors were lowered to provide accessible viewing, and self-closing restroom stall doors were installed.
- Improvements were made to the family restrooms to provide accessible entrance.

GARSDALE POOL

- Modifications to the restrooms amenities and interior accessible entrance were completed to improve accessibility.
- Complaint handrails were installed on the pool's front entrance ramp for those with disabilities.

LAS VEGAS SENIOR CENTER

- A fully remodeled, barrier-free restroom construction project has been funded and is awaiting the design and planning phase.
- A full remodeled, barrier-free reception counter has also been funded and is awaiting the design and planning phase.

LIEBURN SENIOR CENTER

- Improvements to the accessible parking spaces with freshly stripped access aisles and accessible parking space striping throughout the parking lot have been completed.

MUNICIPAL POOL

- Complaint handrails were installed on the pool's front entrance ramp for those with disabilities.
- Improvements to the restrooms, including addressing the interior doors' pounds per force and closing speed.

POLICE MEMORIAL PARK

- Improvements include the removal of uneven concrete issues and other physical barriers in the exterior accessible routes to the parks activity areas.

VETERANS MEMORIAL LEISURE SERVICES CENTER

- Improvements to accessibility include new accessible player and spectator bleachers, with companion seating, unobstructed line of sight, and connections to accessible path of travel. The bleachers have been ordered, and the project is awaiting a construction start date for installation.
- Three new accessible drinking fountains will be added in spring 2017, offering accessibility for standing patrons and patrons using wheelchairs.

2.7 PRIORITIZED DEFICIENCY REMOVAL AND UPDATED COST ESTIMATE SUMMARY

The City continues to utilize the prioritization criteria presented in the 2015 Transition Plan Update, provided in Appendix F, as the basis for addressing high, medium and low priority barrier removal projects in conjunction with the initial budgetary goal of addressing \$982,865 annually in estimated construction cost accessibility barrier mitigation.

The estimated costs associated with city-wide accessibility improvements either funded, facilitated or eliminated by the City during the evaluation period were categorized and tracked by the ADA Coordinator, and totaled \$946,000. **This represents a shortfall of \$36,865, or 3.75% of the targeted barrier removal goal.**¹

The table below details the updated citywide inventory of barriers to accessibility by facility type and priority level that still need to be addressed, and the estimated cost of addressing the remaining barriers.

Facility Type	High Priority	Medium Priority	Low Priority	Total
Buildings	\$978,500	\$1,398,500	\$336,000	\$2,713,000
Parking Lots & Structures	\$1,000	\$131,000	\$15,000	\$147,000
Parks & Open Spaces	\$267,500	\$3,717,000	\$3,132,000	\$7,116,500
Construction Cost Estimates Total	\$1,247,000	\$5,246,500	\$3,483,000	\$9,976,500

As noted in the 2015 Transition Plan Update, the City will continue to systematically remove high and medium priority structural barriers to ensure maximum access and equality among City programs for all residents. In general, barriers identified as low priority do not inhibit a person's ability to access or participate in a city program or event. These may be amenities serving program areas or those items that provide a functional level of access, but are not in full compliance with the current ADA guidelines.

Therefore, the City will continue to identify and select high and medium priority deficiencies for barrier removal projects, and will address the low priority items through building or facility

¹ Some barriers identified in the 2015 Transition Plan were determined to be technically infeasible, meaning the alteration to the building or facility would require "the removal or alteration of a load-bearing member that is an essential part of the structural frame, or because other existing physical or site constraints prohibit modification or addition of elements, space or features..." (ADAAG 4.1.6 (1) (j)). In these circumstances, the City will ensure that alterations are completed to the maximum extent feasible in compliance with the ADA.

renovations and maintenance efforts, or upon request from the program manager or department heads.

Based on the estimated cost of addressing the updated inventory of high and medium barriers within the remaining nine years of the 2015 Transition Plan timeframe, the budgetary target for making accessibility improvements has been adjusted to approximately \$975,000 annually. The following table provides the financial breakdown.

Facility Type	Citywide High & Medium Priorities Estimated Costs	Citywide Low Priorities Estimated Costs	Citywide Total Estimated Costs	Implementation Schedule (Years)	Updated Annual Construction Cost Estimates
Buildings	\$2,377,000	\$336,000	\$2,713,000	9	\$264,111
Parking Lots & Structures	\$132,000	\$15,000	\$147,000	9	\$14,667
Parks & Open Spaces	\$3,984,500	\$3,132,000	\$7,116,500	9	\$442,722
Total	\$6,493,500	\$3,483,000	\$9,976,500		
Updated Annual High & Medium Priority Construction Cost Estimate Goals					\$721,500
Change Order Contingency 15%					\$108,225
Softcosts 20%					\$144,300
Total Annual Budget Target*					\$974,025
<i>*Approximate annual budgetary goal based on citywide high & medium priorities estimated costs.</i>					

2.8 UPDATED BARRIER DEFICIENCY REPORTS AND PRIORITIZED FACILITY SCHEDULE

The City reserves the right to adjust the barrier deficiency removal priorities on an ongoing basis in order to allow flexibility in accommodating community requests, petitions for reasonable modifications from people with disabilities, changes in City programs and funding constraints or opportunities. The Updated Facility Barrier Deficiency Report for 2017 and the Prioritized Facility Deficiency Schedule for 2017, located in Appendix F and Appendix G, have been updated to account for the structural modifications and improvements that have been achieved during the evaluation period, and the inclusion of new and updated facility evaluations and the barriers identified, to reflect the continued efforts by the City to maintain compliance with the ADA.

3.0 FEEDBACK

We welcome your feedback.

Please let us know what you think about the 2016 Annual Accessibility Progress Report, or if you have ideas or suggestions to help us identify barriers or recommend improvements to our programs, services and facilities.

Please contact:

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Appendix A ADA TITLE II WECOMPLY TRANSCRIPT



Appendix B **DISABILITY AWARENESS AND
ETIQUETTE COURSE CURRICULUM**



Appendix C CITY'S PUBLIC NOTICE ON THE ADA



Appendix D **SAMPLE CITY PROGRAM FLYER WITH
TTY 711**



Appendix E **DRAFT GIS CURB RAMP MAP**



Appendix F DEFICIENCY REMOVAL PRIORITIZATION
CRITERIA



Appendix G **UPDATED FACILITY BARRIER
DEFICIENCY REPORT FOR 2017**



Appendix H **PRIORITIZED FACILITY DEFICIENCY
SCHEDULE FOR 2017**

