



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

---

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

## Table of Contents

### **PART 1: Grantee Executive Summary**

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview

### **PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

### **PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

### **PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

### **PART 5: Worksheet - Determining Housing Stability Outcomes**

### **PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

### **PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

## Definitions

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	<b>Tenant-Based Rental Assistance</b>	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	<b>Short-term Rent, Mortgage, and Utility Assistance</b>	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b>  NVH14F001		<b>Operating Year for this report</b> From (mm/dd/yy) 7/01/2017 To (mm/dd/yy) 6/30/2018		
<b>Grantee Name</b> City of Las Vegas – Office of Community Services				
<b>Business Address</b>	495 S. Main, 5 <sup>th</sup> Floor			
<b>City, County, State, Zip</b>	Las Vegas	Clark	NV	89101
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	88-6008198			
<b>DUN &amp; Bradstreet Number (DUNs):</b>	03038-1610	<b>System for Award Management (SAM)::</b> Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
<b>Congressional District of Grantee's Business Address</b>	1			
<b>*Congressional District of Primary Service Area(s)</b>				
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>	Cities: Paradise    EMSA		Counties: Clark	
<b>Organization's Website Address</b>  www.lasvegasnevada.gov	<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

**Note:** If any information does not apply to your organization, please enter N/A.

<b>Project Sponsor Agency Name</b> Aid for AIDS of Nevada		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Antioco Carrillo, Executive Director		
<b>Email Address</b>	<a href="mailto:Antioco@afanlv.org">Antioco@afanlv.org</a>		
<b>Business Address</b>	1120 Almond Tree Lane		
<b>City, County, State, Zip,</b>	Las Vegas, Clark County, Nevada, 89104		
<b>Phone Number (with area code)</b>	702-382-2326		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	88-0214593	<b>Fax Number (with area code)</b> 702-366-1609	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	361295009		
<b>Congressional District of Project Sponsor's Business Address</b>			
<b>Congressional District(s) of Primary Service Area(s)</b>			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> Las Vegas, North Las Vegas, Henderson, Mesquite, Boulder City	<b>Counties:</b> Clark	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$331,548.00		
<b>Organization's Website Address</b>	<a href="http://www.AFANLV.org">www.AFANLV.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> <input checked="" type="checkbox"/> No Please check if yes and a grassroots organization. <input type="checkbox"/> <input checked="" type="checkbox"/> No		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Community Counseling Center		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Patrick Bozarth, Executive Director		
<b>Email Address</b>	<a href="mailto:pbozarth@cccfsn.org">pbozarth@cccfsn.org</a>		
<b>Business Address</b>	714 E. Sahara Ave.		
<b>City, County, State, Zip,</b>	Las Vegas, Clark, NV 89104		
<b>Phone Number (with area code)</b>	702-369-8700		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	94-3119458	<b>Fax Number (with area code)</b> 702-369-8489	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	794881490		
<b>Congressional District of Project Sponsor's Business Address</b>	NV - District 1		
<b>Congressional District(s) of Primary Service Area(s)</b>	NV – Clark County		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> Las Vegas, North Las Vegas, Summerlin, Henderson, Boulder City	<b>Counties:</b> Clark	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$120,000.00		
<b>Organization's Website Address</b>	<a href="http://www.cccfsn.org">www.cccfsn.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Golden Rainbow of NV		<b>Parent Company Name, if applicable</b> NA		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Gary Costa, Executive Director			
<b>Email Address</b>	gcosta@goldenrainbow.org			
<b>Business Address</b>	714 E Sahara Ave Suite 101			
<b>City, County, State, Zip,</b>	Las Vegas, Clark, NV 89104			
<b>Phone Number (with area code)</b>	702-834-2899	NA	NA	NA
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	94-309-1247		702-384-3914	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	794839142			
<b>Congressional District of Project Sponsor's Business Address</b>	NA			
<b>Congressional District(s) of Primary Service Area(s)</b>	NA			
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	Las Vegas		Clark	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$200,000.000			
<b>Goldenrainbow.org</b>				
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		
na		Golden Rainbow lost properties to Imminent Domain during Project Neon. Golden Rainbow is currently looking a 6-20 unit Apartments to purchase and use to provide client housing.		



<b>Project Sponsor Agency Name</b> HELP of Southern Nevada		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Jennifer Varsallona, Emergency Resource Service Manager		
<b>Email Address</b>	<a href="mailto:jvarsallona@helpsonv.org">jvarsallona@helpsonv.org</a>		
<b>Business Address</b>	1640 E. Flamingo Rd		
<b>City, County, State, Zip,</b>	Las Vegas, Clark County, Nevada, 89119		
<b>Phone Number (with area code)</b>	(702)369-4357 x1231	(702)369-4089	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	88-0108496	<b>Fax Number (with area code)</b> (702)369-4089	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	16 5099326		
<b>Congressional District of Project Sponsor's Business Address</b>	District 1		
<b>Congressional District(s) of Primary Service Area(s)</b>	All districts in Southern Nevada		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> Las Vegas, North Las Vegas, Henderson	<b>Counties:</b> Clark County	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$383,851		
<b>Organization's Website Address</b>	<a href="http://www.helpsonv.org">www.helpsonv.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Las Vegas Urban League		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Tamara Collins		
<b>Email Address</b>	tcollins@lvul.org		
<b>Business Address</b>	3575 W. Cheyenne Avenue – Suite 101		
<b>City, County, State, Zip,</b>	North Las Vegas, Nevada 89032		
<b>Phone Number (with area code)</b>	702-636-3949		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	20-0873314	<b>Fax Number (with area code)</b> 702-636-9240	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	148299733		
<b>Congressional District of Project Sponsor's Business Address</b>	First District		
<b>Congressional District(s) of Primary Service Area(s)</b>	First District		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> Las Vegas, North Las Vegas, Henderson	<b>Counties:</b> Clark	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$107,650.00		
<b>Organization's Website Address</b>	www.lvul.org		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Women's Development Center		<b>Parent Company Name, if applicable</b> n/a	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Christi Prieto, Executive Director	
<b>Email Address</b>		tprieto@wdclv.org	
<b>Business Address</b>		4020 Pecos McLeod Interconnect	
<b>City, County, State, Zip,</b>		Las Vegas, NV 89121	
<b>Phone Number (with area code)</b>		(702) 796-7770	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		94-3048865	<b>Fax Number (with area code)</b> (702) 796-3007
<b>DUN &amp; Bradstreet Number (DUNs):</b>		79-5043249	
<b>Congressional District of Project Sponsor's Business Address</b>		1	
<b>Congressional District(s) of Primary Service Area(s)</b>		1	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Las Vegas, North Las Vegas, Henderson and Boulder City	<b>Counties:</b> Clark
<b>Total HOPWA contract amount for this Organization for the operating year</b>		500,000	
<b>Organization's Website Address</b> wdclv.org			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>  Women's Development Center (WDC) accepts applications for the HOPWA Housing Program through outreach, referring agencies and the City of Las Vegas. Applicants are required to submit supporting documentation with their application. Once the application is complete, the applicant is placed on a confidential waiting list. Each applicant is asked to maintain contact with WDC to ensure we have up-to-date contact information. As vacancies occur, WDC staff reviews the waiting list to determine the most appropriate applicant for the vacancy, in relation to apartment size and location. Subsequently, WDC staff contacts the applicant in order to see if they are still interested in a unit. If the applicant is interested, WDC moves forward with lease signing, etc. and if they are no longer interested, their paperwork is notated.	

## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** Text fields are expandable.

HOPWA funds are used for Short Term Rental, Mortgage and Utility assistance (STRMU), Tenant Based Rental Assistance (TBRA), Permanent Affordable Housing, Permanent Housing Placement (PHP), and Supportive Services (SS). All of these programs when combined with other resources in the community and with Ryan White Funding help our clients help themselves on the road to stability and wellness. All agencies serve clients in the Paradise EMSA. In addition, the HOPWA program provided a few clients with hotel/motel vouchers.

The City of Las Vegas Office of Community Services administers the HOPWA grant for the Clark County, Nevada region. The City of Las Vegas has five (5) Project Sponsors that spent HOPWA funds on housing and supportive services activities for persons with HIV/AIDS and their families. Project sponsors provided assistance to persons with HIV/AIDS and their family members that live within the Las Vegas – Paradise Eligible Metropolitan Statistical Area (EMSA), including City of Las Vegas, Clark County, City of North Las Vegas, City of Henderson, Laughlin, Mesquite and Boulder City. The Southern Nevada Health District and the Ryan White TGA Planning Council provide statistics for this population.

The HOPWA agencies continue to work with the city and our limited funds to create more housing opportunities for people with HIV/AIDS. Agencies are encouraged to seek and use other funding sources to assist clients with housing and services. This reduces the stigma of receiving help from an “AIDS” organization, even though all of our ASO agencies that provide housing have a separate company for writing checks.

**Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

**Aid for Aids of Nevada (AFAN)**

Founded in 1984, Aid for AIDS of Nevada (AFAN) is the oldest and largest AIDS service organization in the state of Nevada. AFAN provides an array of direct client services, prevention and education programs and community outreach to men, women and children infected with HIV. AFAN’s HOPWA funding serves clients in Clark County, the City of Las Vegas, North Las Vegas and Henderson. Currently, our programs service the needs of approximately 1,100 clients per year.

Using a client-centered approach, AFAN’s case managers and social workers work with clients to assess their needs, create a personal budget, explore community resources and develop individualized service plans to suit the unique circumstances of each client. Individualized service plans place an emphasis on accessing and navigating the full range of services available to people living with HIV/ AIDS, in Southern Nevada. Among the services provided are: short and long-term housing needs; referrals for substance abuse, legal services, counseling, support groups, physicians, prescription drug assistance, medical transportation and a variety of other needs. It is the mission of our client services program to enhance the physical health and psychosocial wellness of the individuals we serve, while promoting their dignity and improving the quality of their lives.

Achievements and highlights for grant year 2017- 2018 include:

AFAN Housing, LLC (Casa de Esperanza and Jardin de Esperanza) provided 20 individuals with a place to call home that is safe, clean and affordable during this last grant year. The facility has eight (8) – 1-bedroom bungalows and 12 single room occupancy (SRO) units. Jardin de Esperanza (8 bungalows) is subsidized through HOPWA Housing Operations funding while Casa de Esperanza (12 SRO units) is subsidized by Project Based Section 8 through the department of Housing and Urban Development (HUD). Of the 20 individuals residing at the property (front and back units) this year, 8 received housing subsidy through HOPWA Housing Operations for Jardin de Esperanza. In addition, there was 1 individual who received emergency housing assistance with hotel/ motel vouchers funded through HOPWA Housing Operations. There is currently 1 opening at Jardin de Esperanza and 1 at Casa de Esperanza, with several applications in the review process. When there is a waitlist, it is maintained by B & R Property Management.

AFAN’s Parent & Me and Secure Homes Programs supported 8 individuals and families, during this grant year. Participation in AFAN’s Tenant- Based Rental Assistance (TBRA) programs enable individuals and families to focus on achieving their financial and housing stability goals. Some of these goals include earning their GED, finding stable, full-time employment, paying off negative debt, opening a savings account and investing in a car to provide transportation for medical and/ or employment needs. We believe that meeting with our clients every 3 months to review their budgets, assess their progress and/ or challenges toward meeting their goals and providing community resources has increased client accountability and in turn their success in the programs.

AFAN’s Mental Health Department serviced 62 unduplicated clients during fiscal year 2017- 2018.

AFAN continues to be an approved HIV testing site that also provides pre- and post- test counseling.

**Housing Activities Provided:**

AFAN prides itself in providing individualized support and assistance to persons infected or affected by HIV/ AIDS in securing affordable housing. The following programs enable AFAN in assisting clients to obtain and maintain affordable housing:

STRMU:

With approximately 81% of our client population at or below 30% of the Area Median Income (per HUD's FY 2010 income guidelines) the risk for becoming homeless greatly increases should unexpected financial circumstances arise in their daily routines, (i.e. loss of employment, increase of medication co- pays, exhausting benefits from other sources, etc.). Without financial assistance for rent, mortgage and/ or utilities, this population is at a high risk for homelessness and faces a high probability of adverse health consequences. STRMU assistance is a vital part in the housing stability of our client population.

#### Housing Operations:

The Housing Operations funding subsidizes the 8- 1 bedroom bungalow units at Jardin de Esperanza. This property provides HIV+ individuals who were at risk of becoming homeless attain stable, affordable housing. This funding also enables AFAN to assist those in crisis, who would benefit from temporary stabilization through hotel/ motel assistance for a maximum of 30 days.

#### TBRA:

AFAN's Parent & Me Program focuses on providing HIV+ families with the opportunity to obtain and/ or maintain permanent, affordable housing, obtain and/ or maintain a long-term pay source and work towards self- sufficiency while actively participating in primary healthcare. Parent & Me Program participants develop stable social networks through monthly individual and group counseling, budgeting classes, nutritional services and Lunch & Learns (i.e. presentations that provide information to specific client concerns during lunch). AFAN's Secure Homes Program mirrors Parent & Me however caters to our single client households.

#### Supportive Services:

Supportive Services dollars aid clients in achieving self-sufficiency by providing the financial assistance necessary to obtain: 1) Identification and documents required for accessing medical care and supportive services (i.e. Clark County Medical Card/ Rental Assistance, Nevada State Welfare, Social Security benefits, etc.); 2) Required documentation to verify eligibility for enrollment in mainstream, education and job placement programs; and 3) Documentation required for housing eligibility. Funding through this source enables clients to access and increase medical compliance, obtain gainful employment or a long-term pay source and increases self-sufficiency all of which are primary goals for the clients we serve.

- **Mental Health:**

AFAN's mental health services are managed by a LCSW, MFT, CPC or interns in any of the mentioned licensure. The therapist provides crisis intervention, assessments, mental health counseling, and long-term psychotherapy following a Medical Case Manager's determination of eligibility for HOPWA Services. By providing mental health services, clients will be able to minimize crisis situations, address ongoing HIV related stressors, develop skills to cope with issues related to the progression of HIV and adjust to their living environment in order to achieve positive health outcomes and retention in care. HOPWA eligible clients accessing services at AFAN will be provided with the opportunity to work with the therapist in addressing crisis and develop skills to maintain stability. Our objective is to provide the necessary therapeutic interventions that will keep clients from becoming homeless and to work with current clients in achieving self-sufficiency.

The primary contact for AFAN is the Executive Director, Mr. Antioco Carrillo, 702-383-8086.

#### **Community Counseling Center (CCC)**

Community Counseling Center (CCC) was founded in 1990 by Ronald Lawrence to address the need for affordable mental health treatment and substance abuse services for HIV+/AIDS individuals. Since that time, CCC has grown and now provides quality mental health and substance abuse treatment to the entire Southern Nevada population. CCC counselors help families stay together, prevent homelessness, and work with clients to help them lead physically, mentally healthy and sober lives. CCC's Community Health Program counselors specifically work with HIV/AIDS-infected/affected clients to help improve their coping skills and well-being. HOPWA is the only HIV grant program that includes affected clients.

CCC is dedicated to empowering our clients through education, prevention, treatment and advocacy. We promote the healthy functioning of individuals, families and society. Many of our clients are affected by life's challenges, including substance abuse, HIV/AIDS, Hepatitis C, addictions, criminality, dysfunction, and abuse in all its forms. We are committed to providing culturally competent, affordable, and linguistically appropriate mental health care in a manner that is both compassionate and professional.

At the time of this funding period, CCC provided Supportive Services for HOPWA clients in the category of mental health and substance abuse counseling.

The Community Health Program (CHP) works closely with other AIDS Service Organizations (ASOs) to provide the services necessary for our clients to maintain their health, housing, and relationships. Memorandums of Understanding (MOUs) have been established to help increase the number of referrals between agencies. Local resources include, but are not limited to, Aid for AIDS of Nevada (AFAN), UMC Wellness Center, St. Therese Center and Food Pantry, Community Outreach Medical Center (COMC), HELP of Southern Nevada, Golden Rainbow, Avella Pharmacy, Rebuilding All Goals Efficiently (RAGE), and Southern Nevada Health District.

Through networking and training functions coordinated by CHP staff, new resources for clients have been established and the newest information provided to CHP and other ASO staff. The trainings have included the topics of HIV and HPV; new HIV and Hepatitis C (HCV) medications; Affordable Health Care Act; HIV and HCV Co-infection; and a full day of training on HCV.

CCC has continued to develop a robust HOPWA Case Management program that has been fully integrated as of the FY 17-18 grant year.

Contact for CHP: Patrick Bozarth, Executive Director 702-369-8700 ext 295 pbozarth@cccfsn.org

Community Counseling Center is a private/non-profit Community Based Organization, a United Way Agency, and was accredited by the Council on Accreditation in 2008.

### **Golden Rainbow**

Gary Costa continues to hold the position of Executive Director at Golden Rainbow and is responsible for overseeing the HOPWA Housing Placement, Housing Operation, and Supportive Services programs. Mike Austin and Joyce Miller are the Client Services Managers who are responsible for administering the daily assistance to both clients and case managers. This includes making sure that case managers are informing clients of what is acceptable under HOPWA guidelines in terms of Housing and Support services and maintaining records of all transactions to meet the documentation requirements set forth by HOPWA. Golden Rainbow provides direct financial assistance, affordable housing, and financial assistance with back to work needs, transportation and education programs. Our mission at Golden Rainbow is to achieve a community viral load of undetectable by assisting low-income individuals a means to remove/reduce barriers that prevent them from taking their medication as prescribed, remain in care by attending scheduled appointments with their physicians, mental health professionals so they can achieve and maintain a un-detectable viral load. In addition, Golden Rainbow provides Education and Fitness Programs to assist clients with ways to reduce stress, eat healthier, learn relaxation techniques, disease management, etc. Golden Rainbow provided 1641 units of individual services to people with HIV/AIDS for the FY 2017-2018. This number includes helping 95 individuals with a combined house hold size of 102 using HOPWA Housing Placement funds. Golden Rainbow was able to provide a total of 755 individual units of support services using HOPWA Supportive funds which breaks down to 274 unique clients with a combined house hold size of 393. Golden Rainbow was also maintain a single father and his 2 young daughters in subsidized housing for the entire fiscal year utilizing HOPWA Housing Operation funds

### **HELP of Southern Nevada**

No Place Like Home (NPLH) is the name of the program at HELP of Southern Nevada located at 1640 E. Flamingo Rd that provides both HOPWA and Ryan White Part A funded service to PLWHA. Fuilala Riley is the Chief Executive Officer and Kelly Robson is the Chief Social Services Officer and are the primary program contacts.

NPLH provides HOPWA funded Tenant Based Rental.

### **Las Vegas Urban League**

The Las Vegas Urban League was established in 2003 by local philanthropist Jacquelyn Shropshire. Her vision was to positively impact and ensure equal opportunity for low income people throughout Clark County. In July 2006, the Las Vegas Urban League was designated by the State of Nevada as the Community Action Agency for Clark County.

The Las Vegas Urban League (LVUL) HOPWA/STRMU program is managed by Tamara Collins, Director of Community Action Agency Programs. Our program provides short term rental, mortgage and utility payment assistance to eligible applicants within Clark County Nevada. This year, we successfully enrolled 17 households for FY2017/18. Of those households, over eighty percent were categorized at or below 30% of the Area Median Income (per HUD's FY 2017 income guidelines). Of the households enrolled, the program extended monthly rent and utility payment assistance to 10 households which varied by case. Each household received confidential case management and referrals to meet each individual participant need. Participants were assessed for wellness and housing stability in accordance with the City of Las Vegas HOPWA eligibility requirements.

As a supplement program offering, each participant was evaluated for employment readiness, provided by the LVUL Family Development Program located at main campus. This year, our program helped 8 participants obtain new or better employment. The program rental assistance subsidy provided these individuals the ability to remain in housing while awaiting their employment start. All participants received budget counseling to ensure that their housing costs remained reasonable.

As a first year grantee for HOPWA/STRMU, the mission of the LVUL was in direct alignment with the needs for our HOWPA clients, which was: “to empower communities and ensure equal opportunity for low income citizens.” The LVUL has a number of programs and wrap around supportive services that address the social and economic issues faced by low income and minority residents of Clark County Nevada, and its outlying areas. The LVUL collaborates with community members and stakeholders on strategies and techniques to implement changes that bring about opportunity and enables citizens to secure economic self-reliance.

The Las Vegas Urban League HOPWA/STRMU program has clearly been a valuable resource to assist program participants manage their HIV infection and to avoid homelessness by addressing their needs for housing and access to medical and supportive services. Overall, one the best attributes of the LVUL HOPWA/STRMU program became evident when our participants saw that they could focus on housing stability, and not have the stress effects of becoming homeless. That feeling is inspiring.

### **Women’s Development Center (WDC)**

Women’s Development Center (WDC) has successfully provided housing services to homeless and low-income families and individuals for the past 27 years. As a non-profit affordable housing agency, WDC offers programs that develop and strengthen individuals, families and their communities. The different approaches focus on specific demographics, tailored to meet the increasing need for quality social services for each group. At its core, WDC empowers communities through its residents by addressing the foundation for a healthy and prosperous life: affordable stable housing. The main components of WDC are its: Affordable Rental Program, HOPWA Housing Program, Independent Living Program and Transitional Housing Program.

WDC offers these services to eligible applicants residing in Clark County, City of Las Vegas, North Las Vegas, Henderson and Boulder City. WDC’s Executive Director Christi Prieto oversees all HOPWA Housing Program operations.

WDC’s HOPWA Housing Program was able to assist 28 households and eight beneficiaries through this grant year. Residents were provided a safe, stable and affordable place for people with HIV/AIDS to live and thrive. All units are managed and operated by WDC, using Housing Quality Standards (HQS) and ensuring that each household has equal access to affordable quality housing. WDC conducts inspections on each unit prior to a resident moving into their apartment and at re-certification. WDC offers participants an apartment that is conveniently located near public transportation, schools, shopping plazas, public services and medical facilities.

The HOPWA Housing Program allows income-eligible residents to receive a Project-Based Rental Assistance (PBRA) subsidy. WDC follows HUD’s HOPWA formula for determining the PBRA subsidy and resident’s portion of the rent. During this process, the Housing Specialist verifies the resident’s income and all documentation is maintained in the resident’s case file. Each resident signs a year-long lease with WDC.

Each resident works with a Caseworker to create a WDC Housing Plan that addresses goals such as: increased knowledge of tenant responsibilities, paying rent in a timely manner, and maintaining housing for the duration of the lease. The Caseworker maintains regular contact with all residents in order to ensure that all of their needs are being met. Caseworkers make every attempt to coordinate WDC’s Housing Plan with the resident’s Ryan White Case Plan. Objectives to accomplish these goals includes: providing landlord/tenant education, identifying housing that meets the household’s needs, addressing outstanding rental issues, and communicating with WDC’s Caseworker regarding any late rent issues.

WDC provides evidence that “Housing is Healthcare” through both direct and indirect services via coordination from our case management. WDC created the HOPWA Round Table meetings, which provides a forum for HOPWA partners to meet and discuss programmatic, funding, and compliance issues. Connections and communication from these meetings lead to increased knowledge and better awareness of apparent and potential concerns. WDC is happy to promote community partnerships through advocacy in order to address clients’ needs.

Clients return to a sense of normalcy simply by having financial, physical, and emotional relief. Given their health diagnosis and the social stigma attached to it, clients desire to feel a part of their community. Proximity and access to transportation for basic needs and the financial means to acquire them allow clients to focus on bettering their lives through personal and professional growth. WDC’s subsidized housing (i.e. rental assistance), case management, and developmental workshops help clients establish job stability and growth by removing the stress and barrier of affordable housing.

WDC's most significant accomplishment was increasing our clients to 28 from 13, an increase of 115%. Of those 15, there were four beneficiaries that were also assisted. A total of 19 individuals were provided stable and affordable housing. In addition to the 15 newly acquired clients, three of them indicated they were homeless and were either living on the streets or in a car.

Of the 28 households served by WDC and for the most part, all of our clients remained healthy. Many of the residents have seen an improvement in their health and have been able to consistently access medical services. Other program highlights, was that residents were able to reconnect with family and gain employment. Many of the new residents, for the first time, felt secure and no longer had to worry about housing.

Throughout most of the grant year, WDC received many donations such as furniture, mattresses, cribs, household items, etc. In turn, WDC was fortunate enough to be able to provide our new HOPWA move-ins with these items. These items helped immensely since most, if not all, came into our program with little to nothing. The clients were very grateful and WDC was pleased that we could afford this to our clients.

#### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the 2017-2018 program year, with a few exceptions, the City's HOPWA program met or exceeded its overall goal for permanent housing placement (PHP), housing operations, short-term rent, mortgage and utility assistance, (STRMU), supportive services, and tenant-based rental assistance (TBRA). The City is working with our Project Sponsors to develop a better system of service delivery.

**Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

#### **Aid for Aids of Nevada (AFAN)**

For FY 2017- 2018 HOPWA funds administered by Aid for AIDS of Nevada (AFAN) provided the following services to 53 unduplicated households and their families, including beneficiaries; Short Term Rental Mortgage and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), Housing Operations, Permanent Housing Placement and Case Management. STRMU funds assisted 31 clients. TBRA funding through participation in AFAN's Parent & Me and Secure Homes Programs enabled 8 individuals and/ or families, to obtain stable housing and develop the support networks necessary to maintain compliance with medical care and treatment, while working towards self- sufficiency. Jardin de Esperanza units are subsidized with Housing Operations funding. This grant year, 8 individuals were able to have safe, stable, and affordable housing as a result of this subsidy. In addition, Housing Operations funding also enable AFAN to stabilize 1 individual with hotel/ motel assistance. Permanent Housing Placement funding assisted 5 households with move- in expenses to secure stable, affordable housing.

Through Supportive Services funding, 120 units of service were provided to clients whom were able to obtain the documentation (i.e. birth certificates, identification cards, TAM cards, etc.) necessary to meet eligibility requirements for medical needs, social services and employment. AFAN's medical case managers assess clients' needs and assist them in developing housing plans which integrate pertinent client data including both social and medical needs with the overall goal of establishing client wellness, preventing homelessness and eventual self-sufficiency. Of the 120, AFAN's Mental Health Department provided services to 62 unduplicated clients

#### **Community Counseling Center (CCC)**

Clients who were not funded through other Ryan White (RW) grants to receive supportive services such as mental health and substance abuse treatment were able to be served by utilizing HOPWA funds. Clients in the process of obtaining their documentation for other eligibilities were seen until they could be transferred to other RW funding leaving HOPWA funds for affected clients. This is very useful, as HOPWA is the only funding source for supportive services for affected clients. CCC is seeing affected clients for both behavioral health treatment and case management services. Affected clients may come with someone who is newly diagnosed and requesting HIV education or a long-time infected individual sick, many times from side effects of the early HIV medications.



The unduplicated household/client statistics prevent accurate data for Outcome #2 (Substance Abuse Counseling). Substance Abuse is a common coping skill and/or cause of an HIV+/AIDS diagnosis.

### **Golden Rainbow**

During fiscal 17/18 Golden Rainbow used HOPWA funds to place 95 (92 last FY) individuals with a combined house hold size of 102 into permanent housing using HOPWA Housing Placement funds. Using HOPWA Supportive funds Golden Rainbow was able to provide a total of 755 (321 last FY) individual units of support services using HOPWA Supportive funds which breaks down to 274 (136 last FY) unique clients with a combined house hold size of 393. Golden Rainbow was also maintained a single father and his 2 young daughters in subsidized housing for the entire fiscal year utilizing HOPWA Housing Operation funds.

As can be seen when looking at the number of clients assisted and the HOPWA Funds used this year over last fiscal year, Golden Rainbow saw an over 100% increase in the supportive category and what appears on the surface to be a small increase in housing placement referrals this year over last. The need for permanent housing placement funds to meet the demand is increasing, but due to changes in the rental market our clients are having a more difficult time meeting the requirements of both HOPWA and their potential landlords. I believe that there are several factors that come into play when explaining this continuing trend. As mentioned in last year's CAPERS our community partners being either "short on funding", or having "run out of funding" 3 months into the fiscal year. This situation leads to Golden Rainbow as the only agency in Clark County with HOPWA funds available to assist clients. In addition Las Vegas is in the top 10 cities for new population growth so new clients are arriving every day. This influx of new people along with newly minted and planned sports teams has driven the cost of housing up and allowing landlords to choose a renters with better rental and credit histories that the majority of our clients. These three combined have created more housing placement referrals and at a greater cost per referral over last year. We have also expanded our supportive services program per our Consolidated Plan and have been providing supportive assistance for clients to maintain current employment, reenter the work force, or find a new job. This includes assisting clients with obtaining job specific licensing and credentialing, clothing and shoes appropriate for the job they are seeking, etc. We have also as discussed in our Action Plan have expanded our supportive program to assist clients in need of beds obtain a simple mattress and frame so they are not sleeping on their floor.

### **HELP of Southern Nevada**

N/A

### **Las Vegas Urban League**

The Las Vegas Urban League is a first-year grantee for the HOPWA/STRMU program. This year, we successfully enrolled 17 households for FY2017/18. Of those households, over eighty percent were categorized at or below 30% of the Area Median Income (per HUD's FY 2017 income guidelines). Of the households enrolled, the program extended monthly rent and utility payment assistance to 10 households which varied by case. Our client demographic ranges from all regions within the southern area of Clark County. We serviced clients from Henderson, East Las Vegas, Las Vegas, and North Las Vegas. The coverage for service was aligned with the approved Consolidated Plan/Action Plan.

### **Women's Development Center (WDC)**

WDC was able to maintain 28 housing units through the 2017-2018 grant year. Residents are experiencing the most stable housing they have ever encountered in their lives and WDC is not experiencing any vacancy issues. WDC has continued to encourage partnership participation among HOPWA providers, leading to consistent HOPWA Round Table meetings. As a result, HOPWA partners have improved communication among providers, decreased duplication of services and improved participant outcomes. Furthermore, these meetings have improved the referral process, increasing housing stability for residents.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Agencies overall met goals and client priorities. AFAN and Golden Rainbow did not expend all of their funds in FY 2017/18, and are in the process of creating a spending plan with the city to reallocate to other budget line items. The City continues to provide technical assistance, in addition the agencies set up bi-monthly HOPWA round table sessions to discuss valley wide issues.

**Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

### **Aid for Aids of Nevada (AFAN)**

The AFAN Housing property continues to positively impact AFAN's ability to meet the stated goals of this program and enable HOPWA clients to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary. AFAN is currently housing 18 individuals with affordable, stable housing. 11 of those are through Casa de Esperanza [12 single room occupancy units (SRO)] units and are Project Based Section 8. Jardin de Esperanza offers 8- 1 bedroom bungalows and is subsidized by Housing Operations funding. Jardin de Esperanza has one vacancy with applications being reviewed to fill the unit with an eligible client. Casa de Esperanza currently has a vacancy as well. Open enrollment for these units continues even when all units are occupied. When there is a waitlist, it is managed by B & R Property Management.

This grant year, 8 clients participated in our TBRA programs, Parent & Me and Secure Homes. There were 3 households that graduated from these programs by meeting their financial and housing stability goals. Their success and transition off of the programs enables us to continue assessing potential qualified applicants to afford their households the same opportunity.

AFAN's STRMU program has assisted 31 household families with remaining housed while experiencing a sudden or unexpected loss of income or due to unforeseen medical expenses. These individuals and families were able to avoid homelessness and maintain stable HIV medical care.

The Permanent Housing Placement program assisted 5 clients and their families with move-in expenses for safe and quality housing. AFAN's medical case managers were able to assist clients with establishing housing goals based on clients' current and projected income while also navigating them toward other resources and services that would enable to clients to permanently maintain housing.

AFAN's Supportive Services funding assisted clients with 58 units of services for the following: photo ID's, birth certificates, work cards, etc. These documents help clients to receive medical services, secure housing, obtain employment, and expand their personal goals. There were an additional 62 units of service provided under this category for mental health. Mental health services are vital to enabling our clients to stay adherent to their medical care and/ or treatment, be connected to the care continuum and achieve an overall higher level of functioning.

#### **Community Counseling Center (CCC)**

Community Counseling Center (CCC) is dedicated to providing the supportive services of mental health and substance abuse with individual and group sessions, as well as case management. These services help the clients deal with their basic needs such as housing; financial stability/instability; diagnosis of a chronic illness and the issues related to their diagnosis (i.e. stigma, medications, disclosure, medical care, etc. CCC does not provide direct housing assistance, but is active in helping the client maintain the housing plan provided by other agencies. Counseling and case management are requirements for some agencies' housing plan.

CCC saw 30 unduplicated HOPWA clients for counseling services this year, which exceeded the stated goal of 25. Additionally, CCC's goal was to provide case management services to 200 clients in a year, and we saw 239 clients, which was above the goal.

#### **Golden Rainbow**

I have went back and reviewed 30 (apx.1/3) random referrals where Golden Rainbow provided Permanent Housing Placement assistance. Of the 30, 28 were still living at the same address with one client deceased and another being incarcerated but still showing as being at the address we provided move in assistance to.

When reviewing all 95 clients for requests for additional request for assistance with rent that number came back as 6 individuals. All requests meet Golden Rainbows and Ryan Whites eligibility requirements and a onetime assist was made to 5 of the clients and 2 times to another (hospitalized several times). Moving onto the helping clients get back to work using HOPWA Supportive Funds. Golden Rainbow provided assistance to 25 clients to receive their TAM cards. When reviewing client files 5 returned for assistance other than transportation. And all received work as a result of the assistance. In addition HOPWA Supportive Funds were used to assist 1 nurse maintain his license and he continues to hold the same position, at least 6 of the people who received clothes/shoes for employment are still working including one who started as a part time executive assistant and is now employed fulltime making a salary of \$26,000.

Also a client who received assistance with sheriff's cards and finger printing is now a limo driver and is working for the first time in 10 years. When considering the beds provided to clients all we have to go on are the calls we get from clients thanking us and letting us know how much they appreciate what Golden Rainbow has done to help them.

#### **HELP of Southern Nevada**

N/A

#### **Las Vegas Urban League**

This year we focused our primary outcomes towards housing stability. Of the 17 enrolled households, we helped 10 to maintain housing. Three of the 17 had permanent housing but came seeking assistance with moving into more stable housing to be closer to their medical providers. Of those three, we provided negotiation assistance with three new landlords, and the third participant did not follow through with the terms the landlord requested. Two of our participants were hospitalized while seeking assistance. The stress of becoming homeless began to affect their health, and they both came down with pneumonia. Both are recovered, but through their health crisis, we helped them to maintain permanent housing. We also ensured that each participant maintained medical care. One participant was homeless. We leveraged LVUL funding to place the participant into emergency hotel lodging. That applicant was a referral from a community provider, and because of his instability, they asked if we could help him get into shelter long enough for their community health workers could assist him. Unfortunately, the participant dropped off our radar without checking in.

### **Women's Development Center (WDC)**

WDC's HOPWA Housing Program is a resource that assists HOPWA residents achieve housing stability. More than half of program residents have resided with WDC for more than five years and approximately 20%, of the newly acquired clients, were chronically homeless prior to moving in. WDC prides itself on providing the highest quality housing possible which has proven to be a key factor in beneficiaries residing in HOPWA funded units longer. HOPWA residents enjoy the benefits of WDC's HOPWA Housing Program by having a stable living environment.

Many of the HOPWA beneficiaries in this program are children, and stable housing provides the structure and security that young people need as they develop. School and social interactions are already difficult challenges that children face, so consistent residence eliminates another potential problem. As a result of participation in this program, parents are reporting improved family interactions, improved school performance, and increased safety for their children.

As a result of their residency, program residents are stabilized and are able to focus their attention on needed medical care. This has proved to be extremely successful in helping beneficiaries improve their access to care and to address any medical concerns.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

### **Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

#### **Aid for Aids of Nevada (AFAN)**

AFAN staff continues to participate in the monthly Action Planning Group (APG) with all collaborating agencies, including the Southern Nevada Health District (SNHD), Golden Rainbow, Community Outreach Medical Center, University Medical Center (UMC) Wellness Center, AIDS Healthcare Foundation, Clark County Social Services, Community Counseling Center (CCC), University of Nevada Las Vegas Maternal Child Wellness and Southern Nevada Mental Health Services. These meetings are used to discuss client needs, agency services and or updates, HIV medical updates and share resources.

AFAN's case management team meets biweekly with UMC Wellness Center, SNHD, University of Nevada Las Vegas Maternal Child Wellness and CCC to discuss clients' psychosocial needs with an array of professionals such as doctors, nurses, nurse case managers, and counselors. These meetings are used to conference medically fragile or high acuity client cases with regards to how their adherence or non-adherence to medical care and treatment impacts an individual's stability with their mental health, family unit, housing, finances, etc.

AFAN staff also participates in the HOPWA Roundtable Meetings with community partners Women's Development Center, Golden Rainbow, Las Vegas Urban League and Community Counseling Center to discuss how services offered can be streamlined in an attempt to decrease barriers for clients within the community going forward.

AFAN continues to collaborate with The Gay and Lesbian Center of Southern Nevada, along with Southern Nevada Health District for World AIDS Day which promotes prevention and testing. Since April 2016, AFAN has continued to provide free HIV testing and has 5 staff members cross-trained to provide pre- and post-test counseling as well as testing itself. Additionally, AFAN staff attends a monthly meeting with the Health Planning Prevention Group along with other community partners to discuss prevention within the Las Vegas Community.

AFAN maintains current Memorandums of Understanding (MOU) with all of these agencies and collaborates on a regular basis.

### **Community Counseling Center (CCC)**

Community Counseling Center is committed to providing a streamlined coordination of services to clients. CCC staff attends case management meetings three (3) times per month at the UMC Wellness Center to discuss clients with the medical staff, Southern Nevada Health District and AID for AIDS of Nevada (AFAN). An additional monthly meeting is held for both case management and educational purposes. Frequent Networking/Educational Dinners are also organized and/or attended by CCC staff. These dinners not only provide updated information on the latest treatments and study results, but also provide excellent networking opportunities for those individuals that cannot attend during working hours. Representatives from nearly 20 different provider agencies are now attending these networking functions.

### **Golden Rainbow**

Golden Rainbow's main mission is to provide safe affordable housing for persons living with HIV/AIDS. When the Project NEON freeway expansion project got underway, hundreds of Las Vegas's affordable housing units were demolished including eight 2-bedroom units that we owned. This project has displaced hundreds if not thousands of low-income residents farther away from the important medical corridor near UMC and for persons with AIDS, away from the many non-profit organizations where they receive social, financial and emotional support.

And the continued gentrification of the Arts District and Downtown has eliminated even more affordable housing options from this area. Rent increases in the neighborhood have pushed low-income individuals to seek shelter farther away from these vital services.

Golden Rainbow works with the Case Managers at other HIV/AIDS service organizations to identify affordable housing opportunities for our clients. We have developed working relationships with Women's Development Center, Veteran's Village, and The Nevada Partnership for Homeless Youth, HELP of Southern Nevada, Catholic Charities and Nevada Hand to refer some of our harder to place clients including youth, veterans, seniors, domestic abuse survivors and persons with special needs.

Golden Rainbow launched a three-year \$1 Million Capital Campaign in 2016 and has raised over \$750,000 with exactly 1 year to go. These funds will be used to purchase and renovate a multi-unit living facility to serve our clients in most need.

Golden Rainbow also receives annual grant funding from Nevada State Bank and Broadway Cares/Equity Fights AIDS to support our Permanent Housing Program.

### **HELP of Southern Nevada**

N/A

### **Las Vegas Urban League**

The LVUL HOPWA/STRMU program collaborated with several community partners. In addition to leveraging resources from the LVUL the program referred clients to larger programs as needed. The program offers literature from POZ, a monthly HIV/AIDS health journal. The program also coordinated resources with AFAN of Nevada, United Way – Emergency Food and Shelter Program (EFSP), Lutheran Social Services and Salvation Army.

### **Women's Development Center (WDC)**

WDC created the HOPWA Round Table meetings, which provides a forum for HOPWA partners to meet and discuss programmatic, funding, and compliance issues. Connections and communication from these meetings lead to increased knowledge and better awareness of apparent and potential concerns. WDC is happy to promote community partnerships through advocacy in order to address clients' needs. With each collaborative partner, WDC assumes landlord responsibilities such as apartment maintenance, housing stability and rental subsidies. AFAN, Golden Rainbow, and HELP of Southern Nevada address case management related issues. The Southern Nevada Health District and COMC address medical issues and Community Counseling Services provides needed counseling services.

#### **4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

As the face of HIV/AIDS changes and federal funding sources diminish or implement change, it is crucial that yearly technical assistance/updates be made available to the community based organizations in order to plan and execute necessary change without disruption of services to clients. It would be very beneficial to have round table webinars or mini-conferences between agencies in the Pacific Hawaii Region to discuss housing and other supportive service programs. Networking would assist all of us in providing more efficient services. The City of Las Vegas provides technical assistance to individuals, non-profits, and agencies involved with the HOPWA Program. The City also assists the organizations in the development and coordination of new programs and services to meet the local housing and service needs. A quarterly HOPWA Roundtable meeting is scheduled for the City of Las Vegas Grant Program Coordinators and Project Sponsors to discuss the any program-related concerns and questions. The City

is committed to working with its non-profit partners to ensure they are providing housing and social services while meeting HUD requirements and guidelines.

**Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

**Aid for Aids of Nevada (AFAN)**

As the complexity in our client's lives continues to change along with their demands for services and federal funding sources diminish or implement change, it is crucial that real-time technical assistance/updates be made available to the community based organizations in order to plan and execute necessary change without disruption of services to clients. Having a shared database among HOPWA providers, to gather client service information, demographics and program costs while protecting client confidentiality would benefit program participants while collecting required reporting information.

**Community Counseling Center (CCC)**

None at this time. We appreciate the willingness of the current HOPWA staff to assist in understanding and administration of the grant.

**Golden Rainbow**

It would be beneficial to see more training on the reporting and documentation required by HOPWA.

Would love for HOPWA to have a better understanding from the agencies perspective on the difficulty of capturing and maintaining an accurate record of all client transactions. To break it down, if HOPWA needs data/# from an agency HOPWA should provide the delivery system to capture all data, documentation, etc.

**HELP of Southern Nevada**

N/A

**Las Vegas Urban League**

The LVUL HOPWA/STRMU program requested technical assistance to help determine the eligibility of an applicant. A program participant only had a copy of his identification, and was unable to produce a legal copy, which was a requirement for enrollment. Upon review of his request with the CLV grants office, it was decided that we could provide supportive services to assist the client in getting his official identification. This is a barrier for individuals who are in need of any types of public assistance. This applicant was restricted from receiving transportation assistance for medical, food stamps and general relief.

It is imperative that HOPWA/STRMU provide assistance for clients seeking ID.

**Women's Development Center (WDC)**

The community's HOPWA monitor provides all necessary technical assistance and attends the HOPWA Round Table where funding, program and regulations are discussed. Thus, ensuring the program is being implemented as it is intended.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

**Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

**Aid for Aids of Nevada (AFAN)**

AFAN's clients continue to experience numerous barriers to obtaining and maintaining housing. Some of the more common challenges to securing permanent housing include low or zero income levels, negative credit and/or rental history, mental health conditions, undocumented citizenship status, and criminal history.

Locating affordable housing for clients with a low socioeconomic status poses numerous difficulties. A significant portion of AFAN's clients are below 30% of the area median income guidelines. Medical case managers assist clients with searching for housing in which both rent and utilities are at least 50% or less than clients' income. Many of AFAN's clients have fixed incomes such as Supplemental Security Income (SSI) or Social Security Disability (SSD) and are unable to afford safe, quality housing in addition to rising utility costs.

The availability and accessibility of affordable housing is also a barrier for many clients. With so many on limited income the requirement of making 2- 3 times the rent for affordable housing eliminates the very individuals that would benefit most these types of housing programs. Clients also experience instability with employment due to the current economic situation in Clark County and also due to their own health conditions. Some clients have negative credit and/or rental histories as well as criminal histories that impede them from being approved for housing they can afford.

In addition to their HIV status, clients with co-occurring disorders (mental health, other chronic diseases, etc.) experience difficulties with securing housing. Having more public housing programs directed to clients with these conditions would provide a system of support for clients who are unable to navigate the various intricacies of rental contracts. Housing case managers who are involved with these programs can be more attentive to the needs of this population which would decrease the probability of this population becoming homeless. In order to meet the housing needs of AFAN's low income clients, more supportive housing programs should be implemented. Based on the efficacy of AFAN's housing programs such as TBRA and the Esperanza property, clients with lower socioeconomic statuses could sustain quality housing while reaching their financial goals with increased supportive services.

Some clients have negative credit and/or rental histories as well as criminal histories that impede them from being approved for housing they can afford. Additionally, there are those clients who are undocumented and because legally they cannot work it is challenging to create and execute a plan for obtaining and sustaining permanent housing. Providing even the basic documentation (i.e. valid identification, verification of income, social security cards, etc.) to apply for housing creates tremendous barriers from the outset for these individuals/ families.

AFAN's medical case managers continue to assist clients with coordinating various means of assistance through other agencies' resources and services in order for the clients to be able to financially manage their housing. Additional funding for supportive housing programs would be an efficacious means of providing quality housing.

#### **Community Counseling Center (CCC)**

Eligibility: Community Counseling Center (CCC) serves ALL segments of the Las Vegas Community. Some of our clients do not possess documents proving income because of not being documented citizens, not having a steady job due to the high unemployment rate in Las Vegas, or are pending Social Security Disability and are unable to work. Many are paid in cash as day laborers so there is no paper trail for salaries. A "No Income" Form has been developed to help document these circumstances.

Due to the nature of HOPWA clients ( HIV+/AIDS), service delivery can be hampered by the challenges the clients may face on a daily basis, i.e. health setbacks, medications side effects, multiple doctor appointments, lack of transportation, housing, etc. CCC experiences "no show" and/or last minute cancellations due to these stated reasons. In addition, as many clients depend on bus transportation, weather may be the deciding factor, i.e. high winds, allergy season and 110+ degrees, none of which is known until the day of the appointment. Counselors work with clients to best accommodate their needs as well as CCC's. These are ongoing issues.

#### **Golden Rainbow**

#1. Clients referred to Golden Rainbow continue to struggle to meet HOPWA's 1/3 of income rule. When using this rule with the average SSI of just over \$700, it would require clients to find a place to rent for \$225 per month.

#2.Supportive Services: I believe that most if not all of our clients subsist on very low incomes and could benefit from some financial counseling. This could either be offered or even mandatory under certain circumstances. Some knowledge on budgeting and spending habits could give them the knowledge on how to maintain a stable living environment.

#3 Credit, rental history, availability and affordability can all be one big circle of problems that continue to increasingly affect our clients. With the dwindling number of available of units in the Las Vegas and the ever increasing cost for a unit allows landlords to pick and choose who they rent to; so our clients are either priced out or the units go to someone with a better rental and credit history.

#4 I believe that more training sessions should be offered for case managers on all things HOPWA

#### **HELP of Southern Nevada**

N/A

#### **Las Vegas Urban League**

HOPWA/HUD Regulations – Client was provided with assistance to obtain legal identification.

Housing Affordability – Area rental contracts for Clark County generally require 2.5 times a client’s monthly or household income to be approved, or the applicant would be charged a higher deposit for move in. HOPWA/STRMU could benefit applicants by providing these deposits.

Credit History – Area rental contracts for Clark County are based upon past credit histories – HOPWA/STRMU could benefit clients by providing higher move in deposits, and positive credit reporting for clients living in HUD housing.

### **Women’s Development Center (WDC)**

The main barrier in implementing WDC’s HOPWA Housing Program is having limited affordable housing to offer to people who qualify for the program. Housing affordability is a growing problem for this population. WDC is experiencing an increase in potential clients. However, the demand far exceeds the supply, leaving this demographic extremely vulnerable due to the inability to secure housing.

Another issue is limited employment. While the Las Vegas economy is starting to rebound and advertisements for employment are steadily increasing, the jobs acquired are still part-time, low-paying with little to no benefits. With this being said, it is difficult for those to reach financial stability.

Multiple diagnoses is another barrier WDC has encountered. Studies show that individuals with multiple diagnoses constitute about 10-20% of homeless persons. WDC refers those individuals to seek treatment but cannot enforce it.

Lastly, there are many organizations in the community that offer ancillary services to people in need regardless of HIV/AIDS status. Unfortunately, these services are typically scattered throughout the valley and people must travel to each organization to secure the services they need, often relying on public transportation.

As a result of these barriers, it leaves program residents with feelings of lower levels of morale and increased frustration manifest and appear in under-productive case management sessions.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

### **Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

#### **Aid for Aids of Nevada (AFAN)**

Finding viable employment continues to be a barrier to obtaining stable, quality housing for people living with HIV. A significant amount of AFAN’s clients have a difficult time finding long- term employment often times due to lack of education, professional training, experience, and/or criminal history. Over the past year, several clients have either lost their jobs or have had to take time off due to becoming ill. Clients report even when they find employment, it is difficult to take time off in order to attend their medical appointments. AFAN has been referring clients who have been experiencing barriers to employment to Nevada Partners, Foundations for an Independent Tomorrow and Goodwill Career Connections.

#### **Community Counseling Center (CCC)**

As previously noted, Las Vegas’ high rates of unemployment and foreclosures are making it difficult for clients to obtain/maintain suitable housing, even low-income designated units. Rising bus fares and reduced routes/schedules make it difficult for clients to make appointments and meet daily needs. Case Managers help clients applying for paratransit and other special transportation services, when qualified.

The lack of education about HIV, especially in the schools, has resulted in new infections which further impact the health and support systems. Support groups for specific HIV+ populations (i.e. Women, LGBTQ, Spanish, Co-infection HIV/Hepatitis, etc.) are held at CCC and offsite locations to deal with issues for that particular segment, (i.e. stigma, disclosure, medications, etc).

#### **Golden Rainbow**

#1. Clients referred to Golden Rainbow continue to struggle to meet HOPWA’s 1/3 of income rule. When using this rule with the average SSI of just over \$700, it would require clients to find a place to rent for \$225 per month.

#2.Supportive Services: I believe that most if not all of our clients subsist on very low incomes and could benefit from some financial counseling. This could either be offered or even mandatory under certain circumstances. Some knowledge on budgeting and spending habits could give them the knowledge on how to maintain a stable living environment.

#3 Credit, rental history, availability and affordability can all be one big circle of problems that continue to increasingly affect our clients. With the dwindling number of available of units in the Las Vegas and the ever increasing cost for a unit allows landlords

to pick and choose whom they rent; so our clients are either priced out or the units go to someone with a better rental and credit history.

#4 I believe that more training sessions should be offered for case managers on all things HOPWA

**HELP of Southern Nevada**

N/A

**Las Vegas Urban League**

Because of the education and outreach, more people understand and accept what used to be an unspoken disease. Social media has made it more accepting to have multiple HIV testing drives and open dialogue. The information is also being taught in the schools.

**Women's Development Center (WDC)**

With the advancement in treatment for people affected by HIV/AIDS that are increasing the life spans of participants, service delivery models are changing and are shifting toward a more chronic illness and long-term maintenance model. With these changes, medical case management, housing counseling and employment readiness models are adapting and taking on a more permanent supportive housing type approach. Specifically, programs are providing housing subsidies and building a service plan around each participant's individual needs. These service plans employ a service coordination approach and can include home health care, nutrition assistance, housing counseling, addiction treatment, mental health services, personal counseling, employment training, etc.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

**Individual Project Sponsor narratives for all programs and CAPER narrative questions are below:**

**Aid for Aids of Nevada (AFAN)**

These employment agencies not only have connections in the community with businesses and organizations but they also offer case management services that cater to the sub-populations mentioned above.

Finding housing for clients who are either homeless or on the verge of homelessness also poses several problems due to a lack of transitional housing options. Most of the clients require a short stay in a weekly in order to stabilize their immediate need and provide them time with obtaining permanent housing. Many of our clients are not aware of the resources available in terms of housing programs which takes time to inform them and help navigate them through the various processes of obtaining affordable housing. Some weeklys are now not accepting checks as a form of payment. AFAN is working toward making relationships with temporary housing residences in town in order to help solve this problem.

Housing for undocumented clients is also becoming exceedingly difficult to find. Due to a lack of services for this population, undocumented clients are at constant risk of homelessness especially if they cannot find employment or due to instability in their current employment. The lack of resources is alarming and lends itself to a risk of homelessness for this population.

**Community Counseling Center (CCC)**

CCC conducts Client Surveys to obtain data regarding client satisfaction with provided counseling services.

**Golden Rainbow**

N/A

**HELP of Southern Nevada**

N/A

**Las Vegas Urban League**

The LVUL HOPWA/STRMU program uses a community assessment tool to evaluate the severity of housing and resource thresholds. Upon the review of the assessment, referrals and or crisis triage.

**Women's Development Center (WDC)**

N/A



<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further: <b>Undocumented immigration status</b>	

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

**Note:** Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

#### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$70,497	Financial Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$581,683.17	Medical Case Management, Educations, Transportation, EFA, Mental Health, Early Intervention, HERR, Case Management, Financial Assistance, Supportive Services	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: PACT – AFAN	\$14,611.00	Education, Prevention	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HUD Section 8 - AFAN	\$31,650.04	SROs	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: AFAN Access	\$2,053.00	Housing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Ryan White Part B _ AFAN	\$89,359.89	Eligibility, Metal Health, Health Education, Risk Reduction	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: VOCA	\$49,000.00	Counseling & Case Management Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	\$20,400.00	S. Nevada Welfare SNAP – Food Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			

Grants	\$1,400.00	United Way – EFSP, Rental Assistance, Utility & Hotel Motel Emergency Stay	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$850.00	Rental Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Fundraisers - AFAN	\$518,228.59	Fundraisers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$350.00	Back to Basics Housing Supplies / Hygiene Supplies	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$350.00	Community Services Black Grant (CSBG) Nutrition Supplies/Employment Readiness Training	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$345,231.84		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
<b>TOTAL (Sum of all Rows)</b>	<b>\$1,725,664.53</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

**Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$32,049
2.	Resident Rent Payments made directly to HOPWA Program	\$70,848.00
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	<b>\$102,897.00</b>

Golden Rainbow “9/15/18= Changed to 0’s in A&B 1-3. I was using total of program funding received from HOPWA for housing and supportive. GR had no program income or repayments directly from clients.”

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$55,004.96
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$70,848.00
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	<b>\$125,852.96</b>

GOLDEN RAINBOW “9/15/18= Changed to 0’s in A&B 1-3. I was using total of program funding received from HOPWA for housing and supportive. GR had no program income or repayments directly from clients.”

**End of PART 2**

### PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

#### 1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	50	45			\$361,888.00	\$187,384.68
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	67	38			\$352,963.72	\$254,082.60
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	122	43			\$154,343.00	\$92,193.24
5.	Permanent Housing Placement Services	115	100			\$156,000	\$118,877.84
6.	Adjustments for duplication (subtract)						
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	354	226			\$1,025,194.72	\$652,538.36
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)						
<b>Supportive Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance	275	484			\$208,751.20	\$200,280.50
11b.	Supportive Services provided by project sponsors that only provided supportive services.	225	269			\$115,800.00	\$115,800.00
12.	Adjustment for duplication (subtract)	25	30				
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	475	723			\$324,551.20	\$316,080.50
<b>Housing Information Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services						
15.	<b>Total Housing Information Services</b>						

	Grant Administration and Other Activities		[1] Output: Households			[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$14,000.00	\$11,303.14
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$70,554.00	\$59,667.00
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>						
						\$84,554	\$70,970.14
	<b>Total Expended</b>					<b>[2] Outputs: HOPWA Funds Expended</b>	
						<b>Budget</b>	<b>Actual</b>
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					\$1,434,299.92	\$1,039,589.00

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	15	\$30,000.00
3.	Case management	387	\$137,527.01
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services	77	\$88,295.13
12.	Outreach		
13.	Transportation	642	\$32,899.00
14.	Other Activity (if approved in grant agreement). Specify:	148	\$27,359.36
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	1269	
16.	<b>Adjustment for Duplication (subtract)</b>	546	

17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	723	\$316,080.50
-----	--	-----	--------------

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	<b>Total Short-term mortgage, rent and/or utility (STRMU) assistance</b>	43	\$92,193.24
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.	1	\$603.18
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.	32	\$24,640.66
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.	7	\$9,579.06
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.	3	\$1,019.42
g.	Direct program delivery costs (e.g., program operations staff time)		\$56,350.92

**End of PART 3**

## Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

#### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	45	37	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	1	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	3	Stable/Permanent Housing (PH)
			4 Other HOPWA	3	
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units	38	35	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	1	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	1	
			9 Death	1	Life Event

#### B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event



## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
43	<b>Maintain Private Housing without subsidy</b> (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	17	Stable/Permanent Housing (PH)
	<b>Other Private Housing without subsidy</b> (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance	5	
	Other Housing Subsidy (PH)		
	<b>Institution</b> (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	15	Temporarily Stable, with Reduced Risk of Homelessness
	<b>Transitional Facilities/Short-term</b> (e.g. temporary or transitional arrangement)		
	<b>Temporary/Non-Permanent Housing arrangement</b> (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street	3	Unstable Arrangements
	Jail/Prison	3	
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			13
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			7

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
<b>1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	226
b. Case Management	148
c. Adjustment for duplication (subtraction)	91
<b>d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)</b>	<b>283</b>
<b>2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	239
<b>b. Total Households Served by Project Sponsors without Housing Subsidy Assistance</b>	<b>239</b>

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	283	239	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	283	239	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	283	239	Access to Health Care
4. Accessed and maintained medical insurance/assistance	283	239	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	283	239	Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- |   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or</li> </ul> | <ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul> |
|---|--|--|

use local program name

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- |   |   |   |
|---|---|---|
| <ul style="list-style-type: none"><li>• Earned Income</li><li>• Veteran's Pension</li><li>• Unemployment Insurance</li><li>• Pension from Former Job</li><li>• Supplemental Security Income (SSI)</li></ul> | <ul style="list-style-type: none"><li>• Child Support</li><li>• Social Security Disability Income (SSDI)</li><li>• Alimony or other Spousal Support</li><li>• Veteran's Disability Payment</li><li>• Retirement Income from Social Security</li><li>• Worker's Compensation</li></ul> | <ul style="list-style-type: none"><li>• General Assistance (GA), or use local program name</li><li>• Private Disability Insurance</li><li>• Temporary Assistance for Needy Families (TANF)</li><li>• Other Income Sources</li></ul> |
|---|---|---|

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	24	

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	37			
Permanent Facility-based Housing Assistance/Units	34		2	1
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	<b>71</b>		<b>2</b>	<b>1</b>
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	22	17	11	
<b>Total HOPWA Housing Subsidy Assistance</b>	<b>22</b>	<b>17</b>	<b>11</b>	

### Background on HOPWA Housing Stability Codes

#### Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.  
 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.  
 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).  
 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).  
 7 = Jail /prison.  
 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

**Note:** See definition of Stewardship Units.

**1. General information**

HUD Grant Number(s)	<b>Operating Year for this report</b> <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> <b>Final Yr</b>  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in **Part 3, Chart 1, Row 7, Column b.** (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	226

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	30
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	19
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	6
4.	Transitional housing for homeless persons	
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	25
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	3
12.	Rented room, apartment, or house	163
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	3
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	
17.	Don't Know or Refused	

18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	226
-----	---	-----

### c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	3	15

### Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

**Note:** See definition of HOPWA Eligible Individual

**Note:** See definition of Transgender.

**Note:** See definition of Beneficiaries.

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

#### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	226
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	12
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	97
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	335



**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1	1			2
2.	18 to 30 years	21	10	1		32
3.	31 to 50 years	72	27	3		102
4.	51 years and Older	62	22	6		90
5.	Subtotal (Sum of Rows 1-4)	156	60	10		226
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	35	42			77
7.	18 to 30 years	3	4			7
8.	31 to 50 years	4	8			12
9.	51 years and Older	7	6			13
10.	Subtotal (Sum of Rows 6-9)	49	60			109
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	205	120	10		335

### c. Race and Ethnicity\*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1			
2.	Asian	2			
3.	Black/African American	133		48	
4.	Native Hawaiian/Other Pacific Islander	5			
5.	White	77	26	32	4
6.	American Indian/Alaskan Native & White			1	
7.	Asian & White	3			
8.	Black/African American & White			12	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	5	2	16	
11.	Column Totals (Sum of Rows 1-10)	226	28	109	3

**Data Check:** Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

## Section 3. Households

### Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	171
2.	31-50% of area median income (very low)	50
3.	51-80% of area median income (low)	5
4.	<b>Total (Sum of Rows 1-3)</b>	<b>226</b>

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

Aid for AIDS Nevada

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$104,848.63	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 06/01/11
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	8	8	0	8
Rental units rehabbed				
Homeownership units constructed (if approved)				

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

**Note:** The number units may not equal the total number of households served.

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	8					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

## 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	8	\$104,328.40
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Hotel/ Motel	1	\$520.23
e.	Adjustment to eliminate duplication (subtract)		
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>	9	\$104,848.63

**1. Project Sponsor Agency Name (Required)**

Golden Rainbow

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction			<b>Type of Facility [Check <u>only one</u> box.]</b> <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation			
<input type="checkbox"/> Acquisition			
<input checked="" type="checkbox"/> Operating	\$10,000.00	\$9148.69	
a.	Purchase/lease of property:		Date (mm/dd/yy): 09/01/1999
b.	Rehabilitation/Construction Dates:		Date started: NA Date Completed: NA
c.	Operation dates:		Date residents began to occupy UNK <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: NA <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 1 Total Units = 1
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year NA
g.	What is the address of the facility (if different from business address)?		NA
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible

**NA 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.***Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.****3a. Check one only**

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	1					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	1	\$10,000.00
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> NA		
e.	Adjustment to eliminate duplication (subtract)		
f.	<b>TOTAL Facility-Based Housing Assistance</b> (Sum Rows a through d minus Row e)	1	

**1. Project Sponsor Agency Name (Required)**

Women's Development Center

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$139,234.00	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):

b.	Rehabilitation/Construction Dates:	Date started:	Date Completed:
c.	Operation dates:	Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:	Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:	HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		16	12			
d.	Other housing facility <u>Specify:</u>						

#### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	28	\$139,234.00
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Admin & Salaries		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	28	\$139,234.00