



**A Report for the
U.S Department of Housing and Urban Development on the anticipated goals and
outcomes for fiscal year**

July 1, 2016 to June 30, 2017



**Prepared by the
Office of Community Services**



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan meets the United States Department of Housing and Urban Development (HUD) requirements for consolidating the application for several grant programs into one submission. The programs include: the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Housing Opportunities for Persons with Aids (HOPWA), and Emergency Solutions Grant (ESG) programs. The federal award for these programs is as follows: CDBG \$4,700,847.00, \$HOME 1,568,602.00, \$HOPWA 1,174,713.00, and ESG \$423,286.00. The purpose of this Annual Action Plan is to provide a summary of how the city of Las Vegas intends to use these funds to provide adequate housing, promote safe and livable communities, and create opportunities for low and moderate income households for the July 1, 2016 to June 30, 2017 fiscal year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The city of Las Vegas will focus on providing opportunities for affordable housing, preventing and reducing homelessness, creating safe and livable communities, economic opportunities for individuals with low to moderate incomes and educational enrichment opportunities. The city of Las Vegas hopes to accomplish these goals by implementing the following strategies:

- Provide housing services to homeless youth, seniors and individuals with special needs;
- Provide affordable housing opportunities;
- Provide homeless outreach services;
- Support regional housing efforts;
- Provide enrichment opportunities for individuals and youth including those with special needs;
- Provide support for individuals with health and mental health related concerns;
- Promote health and well-being by providing nutritional support;
- Provide educational and empowerment opportunities for youth;
- Provide self-sufficiency skills to youth, seniors and special needs individuals;
- Improve accessibility throughout the communities;
- Provide job readiness and career enhancement opportunities;
- Provide mentoring and individual growth opportunities for youth and young adults.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the 2014-2015 fiscal year, the City of Las Vegas' CDBG public services funds were allocated to non-profit organizations that carried out several successful senior, special needs, youth/education, and homeless prevention and outreach programs that served low and moderate income eligible persons. Public services programs included general public services, senior services, handicapped services, youth services, battered and abused spouses, employment training, child care services, and rental housing subsidies. The City's public services program also exceeded its overall one-year goal. Proposed goal was 10,562 and actual was 17,215 a 39% increase.

The City's ESG program provided assistance to a total of 3,007 homeless households with 5,467 persons including beneficiaries. ESG activities included operating costs for homeless shelters, homeless prevention and rapid rehousing services.

The City's HOME program provided tenant-based rental assistance for 215 families. In addition, 172 units were completed – 1 rehab and 171 multi-family, 8 were Low Income and 164 were Very Low Income. 438 units were started – 161 Low, 265 Very Low, 12 Market and of the total units 204 were rehab.

The City's HOPWA program provided affordable housing assistance to 325 households with HIV/AIDS and 146 family members located throughout the Las Vegas Metropolitan Area. Housing assistance included tenant-based rental assistance, short-term rent, mortgage, and utility assistance, facility-based programs, units in facilities with operating costs, and permanent housing assistance. Supportive services were provided to 713 persons with HIV/AIDS and their family members.

Although the current program year has not yet concluded, the various programs and services are on track to meet and/or exceed performance goals and the city of Las Vegas anticipates a successful outcome for the 2015 – 2016 fiscal year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The city of Las Vegas follows the City's Citizen Participation Plan to provide all citizens adequate opportunity to participate in the planning, implementation, and assessment of the CDBG, ESG, HOPWA and HOME programs. The planning process for the 2016-2017 Annual Action Plan began on January 10, 2016, when an advertisement was published in the local newspaper notifying the public that CDBG and ESG applications were available beginning January 12, 2016 and technical assistance workshops would be held on January 19, 20, and 25, 2016. Applications were due on February 06, 2016, and after staff reviewed the applications for eligibility they were released to the Community Development Recommending Board (CDRB) for evaluation and scoring. The CDRB is a seven-member committee appointed by Mayor and City Council to review the applications, listen to presentations from the applicants, and discuss their recommendations for funding. The committee's recommendations were included in the Draft Action Plan that was available to the public for a 30-day comment period beginning April 7, 2016 to May 6, 2016, and were presented to the City Council during a public hearing on May 4, 2016. No comments were received at the public hearing or during the public comment period. The Action Plan was submitted to HUD for approval on May 15, 2016.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comment received.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comment received.

7. Summary

The city of Las Vegas 2016-2017 Annual Action Plan describes the anticipated programs and services that will be provided during the year. These programs and services will address the following community needs: safe, suitable and affordable housing, safe and livable communities, community and individual enrichment and growth opportunities, and opportunities for low and moderate income households. The program goals in the FY 2016 – 2017 Action Plan not only address community needs but they also focus on the City Council priorities of addressing homelessness and education. The city of

Las Vegas seeks to reduce homelessness by 25% during the year and will continue to work with and support programs, services, community partners and local jurisdictions to prevent homelessness and provide permanent housing opportunities in the community.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	LAS VEGAS	Office of Community Services (OCS)
HOPWA Administrator	LAS VEGAS	Office of Community Services (OCS)
HOME Administrator	LAS VEGAS	Office of Community Services (OCS)
ESG Administrator	LAS VEGAS	Office of Community Services (OCS)

Table 1 – Responsible Agencies

Narrative (optional)

The city of Las Vegas Office of Community Services is responsible for the administration of the CDBG, ESG, HOPWA and HOME programs in addition to other funding sources. The Office of Community Services administers programs that address City Council priorities and community needs such as safe, suitable and affordable housing, safe and livable communities, community and individual enrichment and growth opportunities, and opportunities for low and moderate income households. The city of Las Vegas partners with local community agencies and jurisdictions to broaden the reach of services and programs accessible to citizens.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Las Vegas partners with local jurisdictions and agencies to improve services to the community. The City participates in bi-monthly Consortium meetings to discuss community issues, Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report as well as jurisdictional programs and initiatives. The City works with the Southern Nevada Regional Housing Authority (SNRHA) to provide permanent housing opportunities to low and moderate income individuals. The City also contracts with a local non-profit (Caridad) to provide street outreach services in highly concentrated homeless areas of downtown. In addition, the City collaborates with various nonprofit organizations to provide social services throughout the community ranging from homeless services to youth services and services for special needs individuals.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The city of Las Vegas and Office of Community Services (OCS) staff works with public, private and regional efforts to meet the needs of the community. In order to enhance coordination between housing providers and other community development stakeholders, OCS staff participates in numerous boards/meetings/committees including: the Southern Nevada Regional Planning Coalition (SNRPC) and its various committees; the Southern Nevada Homelessness Continuum of Care (SNH CoC) and its various committees, and the Southern Nevada Consortium Meetings. The Consortium meetings are essential for the local jurisdictions to collaborate on valley wide efforts and initiatives. In addition through the above mentioned boards/committees, the City collaborates with various public and private community partners such as the Regional Transportation Commission, the Clark County School District, the Metropolitan Police Department, Southern Nevada Adult Mental Health Services, United Way and Southern Nevada Regional Housing Authority, among others.

The City is committed to providing growth and learning opportunities for young adults and accepted a grant from Cities of Service to host two interns that will work on strengthening neighborhoods through various beautification and outreach opportunities. In addition, the City of Las Vegas is participating in the AmeriCorps Vista Program and is sponsoring ten young adults who assisted with the 2016 regional homeless count and will also focus on beautification and homeless outreach services throughout the community.

Lastly, the city of Las Vegas is currently partnering with the University of Nevada, Las Vegas to apply for a Lead-Based Pain Hazard Control Program grant through HUD which would provide lead-based education and services to community residents.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Southern Nevada Homelessness Continuum of Care (SNH CoC) and the city of Las Vegas are fully interwoven in the identification of homeless issues, gaps in services and coordination of the allocation of funds, and the development and biannual evaluation of HELP HOPE HOME, Southern Nevada's Regional Plan to End Homelessness. Activities of the SNH CoC Board include yearly strategic planning, the annual homeless census, regional coordination, inclement weather shelter, HMIS, system evaluation, HEARTH Act implementation and other activities. Its members include staff from Neighborhood/Community Services for the Cities of Las Vegas, North Las Vegas and Henderson; the directors of Clark County Social Service, the Veterans Administration; the Nevada Homeless Alliance, the Southern Nevada Adult Mental Health Services, the Clark County School District Title I HOPE, the Chief of the Las Vegas Metropolitan Police Department, MGM Resorts, and the City of Boulder City. In turn, the SNH CoC has various subgroups, whose members represent a great cross-section of stakeholders determined to end homelessness, bring a wealth of experience in public policy/administration, homeless services, domestic violence and other sub-populations of homelessness.

The city of Las Vegas staff forms part of the various working subgroups of the CoC. They develop the updates to and ensure compliance with the regional 10-year strategic plan through: monitoring of performance measures and outcomes; conducting the services and housing gaps analysis; planning for the Point-In-Time count (PIT) of the homeless population; reviewing/ recommending potential CoC projects; submission of the CoC application; HEARTH implementation and any other activities under the CoC. CoC meetings are open to the public; providers or interested parties are encouraged to volunteer for appropriate subgroups representing specific populations.

In addition to participating in the Southern Nevada Homelessness Continuum of Care, the city of Las Vegas formed a Homelessness Advisory Committee consisting of community stakeholders including formerly homeless individuals, local non-profits (Caridad, HELP of Southern Nevada, Veterans Village), businesses (Anderson Dairy, Zappos, The D, Palm Mortuary, Natural History Museum, Greenvue Global), local jurisdictions (City of North Las Vegas, Metropolitan Police Department), San Francisco Federal Reserve Bank, HUD and the State of Nevada. This Committee consists of various sub-groups: Connecting Homeless to Housing, Connecting Homeless to Critical Needs, Sustaining Homeless Efforts thru Accountability and Performance Measures, Build Funding Strategies that Supports Ending Homelessness, and Improve Public Safety through Physical Enhancements / Master Plan the Corridor of Hope. These sub-groups are dedicated to addressing specific challenges and barriers facing the homeless community and service providers.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

All ESG recipients in the CoC's geographic area have representation that sits on the SNH CoC working subgroup. ESG is a standing item on the SNH CoC working subgroup monthly meeting agenda, where ESG grantees provide information on allocation of ESG funds, work with the SNH CoC working subgroup to develop performance standards and report on subrecipient monitoring. The SNH CoC working subgroup also reviews and approves the ESG written standards, which are updated through discussions with subrecipients, and provides the funding priorities to the ESG allocations committees which are then approved by their respective boards and councils. All ESG subrecipients are required to participate in HMIS and the data gathered is shared with the SNH CoC working subgroup. ESG grantees work with the SNH CoC working subgroup to ensure collaboration, non-duplication of services and maximum use of resources. All HMIS administration policies and procedures are reviewed and approved by the SNH CoC working subgroup.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Southern Nevada Regional Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with the Southern Nevada Regional Housing Authority to provide permanent housing opportunities for low to moderate income individuals. Anticipated outcomes include increasing the availability of affordable housing

2	Agency/Group/Organization	Southern Nevada Homelessness Continuum of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Other government - County Other government - Local Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Southern Nevada Regional Planning Coalition's (SNRPC) mission is to bring together all public jurisdictions to coordinate regional planning in a seamless fashion while respecting each member's autonomy. This requires promoting intergovernmental cooperation and trust built on careful planning and accountability, thus enhancing the quality of life in Southern Nevada. The Continuum of Care has several standing sub-groups including the evaluation working group, youth working group, monitoring working group, HMIS working group, community engagement working group, and the planning working group which support the regional plan to end homelessness. The city of Las Vegas appoints staff members to participate in all of the CoC working groups to ensure cross collaboration.</p>
3	<p>Agency/Group/Organization</p>	<p>Ryan White Planning Council</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Other government - Federal Planning organization</p>

	What section of the Plan was addressed by Consultation?	Housing Need Assessment HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The city has a seat (HOPWA Coordinator) on the Ryan White Planning Council. The planning council meets quarterly to discuss opportunities for service enhancement and community needs which include improved coordination of HOPWA services throughout the community.
4	Agency/Group/Organization	City of Las Vegas Homeless Advisory Committee
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Other government - Local Regional organization Business Leaders
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City of Las Vegas Homeless Advisory Committee meets quarterly and its sub-groups meet as needed to discuss specific strategies to help end homelessness throughout the community. Particularly to discuss and strategize regarding the specific issues which prevent individuals from obtaining services. The anticipated outcomes from this committee are improved strategies to address service gaps in the community and introduce innovative ideas to serve chronically homeless individuals.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

None

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	SNRPC	The Southern Nevada Homelessness CoC Board is the official board acting on behalf of the Continuum of Care to take care of all related business requiring direction and/or formal actions and furthering the mission to end homelessness in Southern Nevada. The goals of the Continuum of Care to address homelessness and the prevention of homelessness are adopted in full by the city of Las Vegas. LINK:helphopehome.org
Southern Nevada Regional Housing Authority 5 Year	SNRHA	This plan spans FY2015-2019 and identifies the PHAs quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years, while also including a report on the progress of the PHA has made in meeting the goals and objectives described in the previous 5-year Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Southern Nevada Strong Regional Plan (SNS)	Southern Nevada Strong	SNS is a collaborative regional planning effort, funded by a \$3.5 million dollar grant from HUD, DOT, and the EPA. Projects include in-depth research and community engagement efforts to look at issues facing our community and propose collaborative solutions. The collaborative initiative worked to integrate housing, land use, economic and workforce development, transportation options, and infrastructure to support and empower local communities. The plan was adopted in January 2015. LINK:southernnevadastrong.org
Comprehensive Economic Development Strategy	Las Vegas Global Economic Alliance	The Southern Nevada Comprehensive Economic Strategy is the result of a collaborative effort between the Las Vegas Global Economic Alliance (LVGEA) and over 300 stakeholders in Southern Nevada. This document will guide decisions made by the LVGEA as it sets about the task of diversifying Southern Nevada's economy and laying the foundations for long-term economic stability.
Las Vegas 2020 Master Plan	City of Las Vegas	This Plan is intended to provide a broad and comprehensive level of policy direction for future land use decisions and related aspects of corporate planning in the city of Las Vegas through the year 2020. The intent of the Plan is also to ensure that the city of Las Vegas is in compliance with the requirements of all applicable state laws. The plan addresses specific plans such as Housing, Parks, and Transit.
My Brother's Keeper	City of Las Vegas	My Brother's Keeper has been an beneficial resource in the community valuing and supporting boys and young men of color. Furthermore, MBK is about changing community conditions to ensure all young people reach their fullest potential. The ultimate result of empowering all our youth, including boys and young men of color, is an investment in our shared future, and our collective prosperity.
US Conference of Mayors Challenge to End Homelessn	US Conference of Mayors	Through the Mayors Challenge to End Veteran Homelessness, mayors and other state and local leaders across the country joined efforts to end Veteran homelessness in their communities. Ending Veteran homelessness means reaching the point where there are no Veterans sleeping on our streets and every Veteran has access to permanent housing. "Functional Zero" was achieved by the city of Las Vegas by the end of December 2015.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Innovations in Education	City of Las Vegas	Vision: By 2020, Las Vegas schools in the impact zones will be a national model of school improvement and community engagement in Clark County. The City aspires to facilitate transformational change in a small group of schools (16) by coordinating efforts across multiple systems.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The collaboration between the City, local jurisdictions and the housing authority is expected to continue to improve throughout the years. The continued collaboration will assist the City and local jurisdictions to align services efficiently in order to eliminate gaps in services and reach hard to serve populations.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The purpose of the Citizen Participation Plan for the city of Las Vegas is to encourage participation by all citizens, especially very low- and low-income persons, and particularly those living in blighted areas and areas where CDBG, ESG, HOPWA and HOME funds may be used. Participation includes minorities and non-English speaking persons, and persons with mobility, visual and hearing impairments. In addition, consultation is undertaken with public housing authorities and their residents. The following guidelines provide the steps that are taken by the City to maximize citizen participation in the development of the Consolidated Plan, Action Plan, and CAPER and in the allocation of funds.

All of the Community Development Recommending Board (CDRB) meetings are open to the public, where the public are invited to attend and make comments. These public meetings are held in a wheelchair accessible building and persons with special needs are asked to contact City staff if special accommodations are needed for these meetings. The agenda was made available at the following locations: City Hall Plaza, 495 S. Main, Vending Area, City Clerk's Bulletin Board, 495 S. Main, Las Vegas Library, 833 Las Vegas Boulevard North, Clark County Government Center, 500 S. Grand Central Parkway, Grant Sawyer Building, 555 E. Washington Avenue. Citizens also have the opportunity to review and comment on all Consolidated Plans, Action Plans, and Consolidated Annual Performance and Evaluation Reports (CAPER) before they are submitted to HUD. To initiate the planning process for the 2016-2017 program year, the City published a notice to the public in the local newspaper announcing the availability of CDBG applications and the date of a technical assistance workshops. The notice was published on January 10, 2016 in English in the Las Vegas Review-Journal. The City also emailed this notice to all the organizations that requested to be on the CDBG notification list. The applications were available from January 12, 2016 to February 6, 2016 in Zoom Grants. On January 19, 20, and 25, 2016, the City held various technical assistance workshops to offer guidance and answer any questions about the application process. After reviewing the 2016-2017 applications, the CDRB made their funding recommendations to be included in a Draft Action Plan. The City published an advertisement on April 7, 2016 in the local newspaper to announce that the city of Las Vegas Draft Action Plan was available for review and public comment. The ad stated (in English and in Spanish) that the Draft Action Plan was available in the Office of Community Services located on the 5th floor of City Hall. The City also posted the Draft Action Plan on the City's website, and made copies of the Plan available upon request. The public comment period for the Draft Action Plan began on April 7, 2016 and ended on May 6, 2016. The public was invited to review the

Draft Action Plan and to submit written comments to Office of Community Services. On May 4, 2016, the City Council held a public hearing to discuss the Draft Action Plan for FY2016 during its regularly scheduled City Council Meeting. No comments were received during the public hearing and City Council approved the Draft Action Plan. The Action Plan was submitted to HUD for approval on May 15, 2016.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	There were a total of 8 public meetings held on January 19, 20 and 25, 2016.	No comments received	NA	
3	Newspaper Ad	Non-targeted/broad community	Will update once 30 day comment period is over.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

In order to receive the CPD funding, the city of Las Vegas must develop and submit a Consolidated Plan every five years to the U.S. Department of Housing and Urban Development (HUD). The City anticipates receiving the following funds for the 2016 – 2017 fiscal year:

CDBG \$4,700,847

HOME \$1,568,602

ESG \$423,286

HOPWA \$1,174,713

In addition to the City's CDBG, ESG, HOPWA and HOME funding, the City also expects resources to be available from the State of Nevada. State funding includes State HOME funds and Low Income Housing Trust Funds (LIHTF). The State has allocated \$408,025 in State HOME funds, \$922,150 in LIHTF. The City will continue to contribute towards Regional Homeless Coordination efforts to WestCare to provide detox and substance abuse treatment to our residents.

The city of Las Vegas plans to use the above mentioned resources for activities that provide safe and suitable housing, safe and livable communities, economic and enrichment opportunities, educational opportunities and accessibility. These activities encompass City Council priorities of homelessness and education. Detailed information on the resources the city of Las Vegas expects to receive and the activities to be undertaken to meet the priority needs are identified in the Annual Action Plan for FY 2016. The following section summarizes the major sources

of funding available to carry out housing and community development activities.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,700,847	0	400,000	5,100,847	0	CDBG funds will be used to fund capital improvement projects as well as public service activities. All Program Income is obligated to projects as it is receipted in IDIS. There are no prior-year carry forward funds as all funds were allocated to projects. Prior year resources are for capital project located on Arville and Hinson.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,568,602	0	4,822	1,573,424	0	HOME funds are leveraged by State of Nevada HOME and Low Income Housing Trust Funds. They will be used to fund the development and retention of affordable housing units throughout the community.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,174,713	0	0	1,174,713	0	Grants are awarded to non-profit providers providing essential housing and supportive services to individuals and families of individuals living with HIV/AIDS.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	423,286	0	0	423,286	0	Grants are awarded to non-profit providers to provide essential services and shelter to homeless families and individuals. Providers also provide rapid rehousing financial assistance and stabilization services to homeless families and individuals, and prevention services to families and individuals at risk of homelessness. There are no prior-year carry forward funds as all funds were allocated to projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Redevelopment Fund	public - state	Acquisition Admin and Planning Conversion and rehab for transitional housing Financial Assistance Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Overnight shelter Permanent housing in facilities Permanent housing						These funds are distributed by the State of Nevada. RDA stands for Redevelopment Set Aside, and the city receives 9% to use for housing and homeless housing assistance. The city will use approximately \$1,000,000 as non-federal match and leveraging for programs.

Annual Action Plan
2016

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Conversion and rehab for transitional housing Housing Multifamily rental new construction Multifamily rental rehab Permanent housing in facilities Rental Assistance Short term or transitional housing facilities TBRA Transitional housing	0	0	0	0	0	The state provides a portion of their HOME funds to the City to partner with for affordable housing projects. This year the city anticipates using \$408,025 for projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Conversion and rehab for transitional housing Housing Multifamily rental new construction Multifamily rental rehab Permanent housing in facilities Rental Assistance TBRA Transitional housing	0	0	0	0	0	These non-federal funds are received from the State of Nevada for use as HOME match. The City anticipates utilizing \$922,150 for affordable housing. There are prior year resources in the amount of \$4822.46 in LIHTF.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

City of Las Vegas works to use its private activity bonds for affordable multifamily housing production or affordable single family housing. HOME funds are also leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. During the 2015/2016 Fiscal Year, the city of Las Vegas awarded approximately \$1,000,000 in Redevelopment Set-Aside funds to augment and fund homeless and housing service providers.

The city of Las Vegas expects to continue to receive State LIHTF which is used to provide the matching funds required by the HOME Program. The city of Las Vegas is expected to receive \$922,150 in State LIHTF funds and \$408,025 in State HOME funds to assist the projects outlined in the 2016 Action Plan. This will be reported in the HOME Match Report (HUD form 40107-A) and submitted with the Consolidated Annual Performance and Evaluation Report (CAPER).

Matching requirements for ESG Program funds will be met by the non-profit organizations receiving ESG Program funds and will come from private donations, other federal and state funding and volunteer time.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city of Las Vegas has 13 parcels in West Las Vegas for future development of affordable housing.

Discussion

The City will utilize the allocated CDBG, ESG, HOPWA and HOME funds for housing and community development activities that are in line with the goals of the 2015-2019 Consolidated Plan. Other funding sources will assist in closing the resource gap for homeless and housing services throughout the community and assisting with regional homeless efforts. The City is in the process of applying for a Lead-based Hazard grant from HUD to reach its goal of providing safe and livable communities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent and End Homeless	2015	2019	Homeless	CITY LIMITS	Homelessness Educational Enrichment Special Needs and Low/Mod Income Public Services Affordable Housing	CDBG: \$205,000 ESG: \$386,540	Tenant-based rental assistance / Rapid Rehousing: 14 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 4 Beds Homelessness Prevention: 753 Persons Assisted HIV/AIDS Housing Operations: 28 Household Housing Unit
2	Provide Community and Supportive Services	2015	2019	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CITY LIMITS	Educational Enrichment Special Needs and Low/Mod Income Public Services	CDBG: \$304,623	Public service activities other than Low/Moderate Income Housing Benefit: 3513 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Community Facilities/Infrastructure/Neigh. Revital	2015	2019	Non-Housing Community Development	CITY LIMITS	Community Facilities, Infrastructure, Improvements	CDBG: \$500,000	
4	Educational enrichment services & supportive prgms	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	CITY LIMITS	Educational Enrichment Special Needs and Low/Mod Income Public Services	CDBG: \$195,377	Public service activities other than Low/Moderate Income Housing Benefit: 7479 Persons Assisted
5	Provide Decent & Affordable Hsg (Rental & Owner)	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	CITY LIMITS	Affordable Housing	HOME: \$853,744	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Rental units constructed: 120 Household Housing Unit
6	HIV/AIDS Homeless Prevention	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	CITY LIMITS	Homelessness Educational Enrichment Special Needs and Low/Mod Income Public Services Affordable Housing	HOPWA: \$1,139,472	Public service activities for Low/Moderate Income Housing Benefit: 743 Households Assisted HIV/AIDS Housing Operations: 27 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Prevent and End Homeless
	Goal Description	The city will focus its FY 16/17 ESG and CDBG funding on preventing and reducing homelessness by working with many qualified agencies and will use funds to support programs that prevent homelessness, shelter existing homeless and rapidly rehouse homeless households. Supportive wraparound services will also be provided. RDA funds will be used to fund additional programs and support existing programs for homeless families.
2	Goal Name	Provide Community and Supportive Services
	Goal Description	The city will use these funds to provide needed community and supportive services for low/mod income people and people with special needs and support collaborations and initiatives. These may include, but are not limited to, transportation assistance, counseling, health care, and case management.
3	Goal Name	Community Facilities/Infrastructure/Neigh. Revital
	Goal Description	The city will focus its FY 16/17 CDBG Capital funds on construction and development of a 120 bed homeless youth shelter and for Westside tenant improvements.
4	Goal Name	Educational enrichment services & supportive prgms
	Goal Description	These funds will be used to provide needed community and supportive services for low/mod income people and people with special needs and support educational collaborations and initiatives and literacy and early childhood development.
5	Goal Name	Provide Decent & Affordable Hsg (Rental & Owner)
	Goal Description	The city will focus 16/17 funds on development and/or rehabilitation of existing rental housing to prevent homelessness. The city will also use CDBG funds for a critical home repair program through Rebuilding Together, Code Enforcement and affordable housing preservation and maintenance for seniors with James Seastrand Helping Hands.

6	Goal Name	HIV/AIDS Homeless Prevention
	Goal Description	<p>The HOPWA program will be providing Hotel/Motel vouchers this year as part of its homeless prevention strategies. One Project Sponsor lost 8 units to a freeway expansion and will be working towards replacing them this year. There are only 27 dedicated HOPWA units at this time. One of the community goals is to expand and add dedicated HOPWA units.</p> <p>HOPWA Goals for FY 2016-2017 are as follows:</p> <p>Supportive Services: 275 persons assisted</p> <p>PHP: 75 persons assisted</p> <p>STRUM: 200 Persons assisted</p> <p>HSG: 158 Persons assisted</p> <p>TBRA: 35 Persons Assisted</p> <p>Total: 743 Persons Assisted</p>

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City will use HOME/LIHTF funds for construction apartments at 501 N. Lamb ---\$600,000

This project will provide 60 two, three, and four bedroom affordable housing units for large families. Fifty-two (52) of the units will serve families with household income less than 50% AMI.

Additionally, Ovation will use \$253,744 for sixty (60) units of senior housing. 50 units will serve seniors with household income less than 40% AMI.

AP-35 Projects – 91.220(d)

Introduction

This annual action plan provides descriptions of how funds will be used to support the goals and priorities identified in previous sections of this Annual Action Plan. Projects and activities are carefully chosen, many through a competitive process, to ensure the maximum effectiveness in the use of these funds and in keeping with City Council priorities.

During the 2016-2017 CDBG application period, the city of Las Vegas received 36, CDBG, ESG and HOPWA applications requesting funds for various public service activities. After initial review, none of the activities were found to be ineligible under CDBG. The (CDRB) Community Development Recommending Board had a total of 36 applications to review during the application process, and after hearing presentations from all applicants, the Committee recommended funding for 34 applicants.

#	Project Name
1	City of Las Vegas Administration CDBG
2	City of Las Vegas Stupak Community Center Bond Payment
3	Preservation Code Enforcement Officer
4	Rebuilding Southern Nevada - CDBG CX Rehab.
5	James Seastrand - CDBG CX Repairs
6	Alzheimers Disease - Desert SW Chapter
7	Andson, Inc. - Financial Literacy for Three Downtown Schools
8	Big Brothers Big Sisters of SNV - Evidence-Based Mentoring
9	Blind Center of Nevada, Inc. - "Yes, I Can!"
10	Boys N Girls Club - Mentoring Youth At-Risk
11	Boys Town Nevada - On the Way Home
12	Caridad - OUTREACH & SOAR
13	Clark County Law Foundation - CCLF-Trial By Peers (Teen Court)
14	Clark County Public Education Foundation - Family Learning Program
15	FACT - Domestic Violence Intervention Program
16	Family Promise - All the Way Home
17	Foundation for Positively Kids, Inc. - Positively Kids Early Intervention Services
18	Future Smiles - City of Las Vegas Dental Initiative
19	HELP of Southern Nevada - HELP ERS and SWHYC
20	Helping Hands of Vegas Valley - Transportation Program
21	Hope for Prisoners - Hope Family Counseling Program
22	Jewish Federation of Las Vegas - Las Vegas Senior Lifeline Case Management
23	Junior Achievement of SNV, Incl. - Empower the Future
24	Lutheran Social Service - Senior Supportive Services Program
25	Nevada Health Centers, Inc. - Healthcare and Supportive Services

#	Project Name
26	City of Las Vegas - Ticket To Home
27	Project REAL - Juvenile Justice Intervention Project
28	Rebuilding Together of Southern Nevada - Critical Home Repairs
29	Southern Nevada Public TV and Vegas PBS - Ready To Learn Workshops
30	Spread the Word Nevada Kids to Kids - Kids to Kids
31	St. Jude's Ranch for Children of Nevada Region - New Crossings Homeless Youth Families
32	Sunrise Children's Foundation - HIPPY (Home Instruction for Parents of Preschool Youngsters)
33	Gay and Lesbian Community Center of Southern Nevada - ACT III Seniors Program
34	Three Square - Senior Share
35	United States Veterans Initiative - U.S.VETS - Las Vegas Homeless Veteran Outreach
36	HESG 16
38	Aid for AIDS of Nevada (AFAN) - AFAN Housing Project 2016
39	Community Counseling Center - HOPWA 2016
40	Golden Rainbow - Living with Aids Program 2016
41	Nevada Community Associates, Inc. - Project HOME HOPWA 2016
42	Women's Development Center - HOPWA Housing Program 2016
43	HOPWA-2016-2017 CLV ADMIN
45	Future CDBG - CIP Construction Projects / FY 2015-2016 Carryover
46	HOME Administration
47	LAMB II Housing New Construction - Nevada HAND
48	City of Las Vegas Senior Housing - OVATION
49	Affordable Housing Development - Future

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The city has made education and homelessness their top priorities. By supporting programs and projects that assist youth in reading by third grade, early childhood development and tutoring, we hope to help our state move out of last place in so many categories and raise our graduation rate. In helping our homeless clients move from being in the streets to supportive housing we will be adding to our economy and assisting our very low income citizens in becoming self-sufficient. During the development of the 2015-2019 Consolidated Plan, the city of Las Vegas reached out to citizens via public meetings and surveys. The survey respondents ranked affordable housing, job opportunities and educational enrichment/educational services highly stating that they were important to achieving a sustainable community. The CDRB was notified of the needs of the community, City Council priorities and the priorities set in the Consolidated Plan. The applications that addressed these priorities received bonus points during the application process.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	City of Las Vegas Administration CDBG
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless Educational enrichment services & supportive prgms Provide Community and Supportive Services Provide Decent & Affordable Hsg (Rental & Owner) Community Facilities/Infrastructure/Neigh. Revital HIV/AIDS Homeless Prevention
	Needs Addressed	Homelessness Educational Enrichment Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$940,170
	Description	City of Las Vegas Administration
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	City of Las Vegas Stupak Community Center Bond Payment
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Educational Enrichment Community Facilities, Infrastructure, Improvements
	Funding	CDBG: \$1,521,925
	Description	Stupak Community Center Bond Payment

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	251 W Boston Ave, Las Vegas, NV 89102
	Planned Activities	
3	Project Name	Preservation Code Enforcement Officer
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Community Facilities, Infrastructure, Improvements
	Funding	CDBG: \$300,000

	Description	This funding is for the salaries of 2 Code Enforcement Officers that conduct inspections in low to moderate income neighborhoods to ensure they are maintained and free from slum and blight. National Objective: LMA low-mod Area Benefit: the service area identified for the activities is primarily low-mod income. 570.208(a)(1)
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Inspections are conducted in low-mod income neighborhoods to alleviate and prevent slum and blight and dilapidation. The families that live in these neighborhoods will benefit from code enforcement inspections that will help maintain their neighborhoods safe and livable. Officers cite between 500 - 900 individual violations in any given month and complete and close approximately 100 cases monthly. The amount of inspections varies every month and is based on weather and seasons.
	Location Description	Inspections are conducted in low-mod neighborhoods throughout the Las Vegas Valley. Primarily in the older neighborhoods of the Las Vegas Valley.
	Planned Activities	Code Enforcement Officers are assigned to low-mod neighborhoods throughout the community. Officers cite for continued violations after providing education and resources to homeowners on how to maintain their properties up to code standards. Violations include but are not limited to dilapidation, inoperable vehicles, junk, high/dead vegetation, graffiti, maintenance, permits required, attractive nuisance, and stored materials. During FY 2015-2016 Code Enforcement Officers completed a total of 2,335 cases.
4	Project Name	Rebuilding Southern Nevada - CDBG CX Rehab.
	Target Area	CITY LIMITS

Goals Supported	Provide Community and Supportive Services Community Facilities/Infrastructure/Neigh. Revital
Needs Addressed	Special Needs and Low/Mod Income Public Services Community Facilities, Infrastructure, Improvements
Funding	CDBG: \$125,000
Description	This program provides critical home repairs free of charge to low-income senior citizen homeowners. Thus allowing them to age in place and avoid the high cost of nursing homes and assisted living facilities.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Project will serve 25 low income homeowners with emergency repairs and event day repairs.
Location Description	
Planned Activities	Repairs are done by licensed contractors at no cost to the homeowner. Repairs and/or repairs may include roofing, plumbing, HVAC, water heaters, doors, and windows, etc. Critical home repairs for low-income senior homeowners may include grab bars, ramps, plumbing repairs, roof repairs and HVAC repair or replacement. All work is performed by licensed contractors at no cost to the homeowner. Repairs are capped at \$5,000 per household.

5	Project Name	James Seastrand - CDBG CX Repairs
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services Provide Decent & Affordable Hsg (Rental & Owner)
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$10,000
	Description	Program will provide low income senior home owners with emergency repair services to assist them with remaining in their homes.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Agency will assist 30 low income seniors with emergency repairs.
	Location Description	

	Planned Activities	Agency will provide low income senior citizen homeowners with repairs that may otherwise not be able to afford such as faucet replacement, hot water repairs, appliances, windows, toilets, etc.
6	Project Name	Alzheimers Disease - Desert SW Chapter
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$15,000
	Description	The program will provide direct services to seniors with Alzheimers and their family caregivers. Funds will be used to expand their Helpline, Family Care Consultation, Support Groups, and Education for 950 families, facilitating quality care at home.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Services will be provided to 713 individual clients.

	Location Description	5190 S Valley View Boulevard, #104
	Planned Activities	Provide a range of services to patients with Alzheimers and their families. The overarching goal for Helpline participants is that they will increase their awareness and knowledge of Alzheimer's or related disorders and available resources to assist in their individual situations. As the Helpline is often but not necessarily the first point of contact, one of the intended initial outcomes is simply that people take that critical first step to seek help. FAMILY CARE CONSULTATION provides individualized assessment, guidance on care options, crisis intervention as needed and case management to address urgent needs and help plan for the future. SUPPORT GROUPS are regularly scheduled sessions of small groups of caregivers who share information and experiences, and offer peer support and ideas about issues related to dementia.
7	Project Name	Andson, Inc. - Financial Literacy for Three Downtown Schools
	Target Area	CITY LIMITS
	Goals Supported	Educational enrichment services & supportive prgms
	Needs Addressed	Educational Enrichment
	Funding	CDBG: \$20,000
	Description	CDBG funding will be used to expand Andson Money (a financial literacy program) to three Downtown Achieves / My Brothers Keepers elementary schools. Andson's financial literacy program (Andson Money) gives Las Vegas students the tools they need to set and achieve financial goals. Andson Money works with students from kindergarten through high school. Program Components are: Needs vs Wants, Setting Goals, Budgeting, Smart Spending and Where Does My Money Go? By teaching youth about money they are better prepared for real world financial issues.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 809 clients.
	Location Description	11920 Southern Highlands Parkway, #101
	Planned Activities	<p>Andson's approach is inherently collaborative. When they partner with elementary schools, Andson Money staff work directly with the teachers and school administration to modify the curriculum so that it works appropriately with that of the partner school. A key supplementary program for our financial literacy efforts (the Piggy Bank Project) is a partnership with the United Way Young Philanthropists Society and the SSSCU.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in this sub-recipient agreement that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
8	Project Name	Big Brothers Big Sisters of SNV - Evidence-Based Mentoring

Target Area	CITY LIMITS
Goals Supported	Provide Community and Supportive Services
Needs Addressed	Special Needs and Low/Mod Income Public Services
Funding	CDBG: \$15,000
Description	Funding to support our professionally trained one-to-one mentoring program for at-risk youth who reside in the City of Las Vegas. Funds will be used for enrollment specialist, mentor background checks and program supplies to serve 38 youth. Site-based community-based mentoring involves matching adult volunteers with elementary school aged children.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 38 clients
Location Description	Citywide

	Planned Activities	<p>The Summer STEM Institute (SSI) is an eight week program that will introduce school aged youth to new concepts in science, technology, engineering and math. The goals are to keep youth interested in STEM and increase the likelihood that they will choose STEM careers in the future. Held once a week, this program uses teacher created curriculum and STEM professionals to engage underrepresented youth in the sciences. SSI will deliver age appropriate lessons from the Desert Research Institute's (DRI) GreenPower program. The GreenPower lesson plans are presented via the Green Box system of prepared lesson plans and materials.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
9	Project Name	Blind Center of Nevada, Inc. - "Yes, I Can!"
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services

	Funding	CDBG: \$20,000
	Description	The "Yes, I Can!" program that teaches independent living skills and enriches the lives of individuals blind or visually impaired in Las Vegas. Funds are for personnel and direct program and operating expenses.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 120 clients
	Location Description	1001 N. Bruce, Las Vegas, NV 89101
	Planned Activities	Provide social, recreational and life skills to visually impaired clients. It will offer people with visual impairments the opportunity to regain their independence and improve their quality of life. Activities will include: Mobility Training, Music training, Art classes, meals, computer classes, Braille classes, support groups, fitness, transportation assistance and shopping trips. Clients are income verified for services in this program.
10	Project Name	Boys N Girls Club - Mentoring Youth At-Risk
	Target Area	CITY LIMITS

Goals Supported	Provide Community and Supportive Services
Needs Addressed	Special Needs and Low/Mod Income Public Services
Funding	CDBG: \$15,000
Description	This program will serve to mentor, tutor, and provide life skills for children in the community. They have three priority outcomes for youth attending the Club: 1) youth will graduate from high school ready for college, trade school, military or employment; 2) youth will adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness; and, 3) youth will be engaged citizens involved in the community, register to vote and model strong character. These three priority outcomes are a holistic approach to ensuring that youth achieve academically and are on the right path to succeed in life.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 75 clients
Location Description	2850 Lindell Road, Las Vegas, NV 89146

	Planned Activities	<p>Provide low income youth with tutoring and life skills with these programs: Power Hour, Graduate for Mas, National Youth Mentoring Program, Healthy Habits, Money Matters, Positive Action and Leaders In Training. All components build youth self-esteem, and better prepare them to graduate high school.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
1 1	Project Name	Boys Town Nevada - On the Way Home
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$15,000
	Description	Boys Town Nevada will provide an academic aftercare program to transition Las Vegas youth from out-of-home placement into home and school settings to prevent dropout and to increase parent support and home-school involvement.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 86 clients
	Location Description	Citywide
	Planned Activities	Activities will include Family Engagement, Assessment, Transitional Services, Service Planning, Check and Connect, Homework Support, Common Sense Parenting, Case Management, and Service Completion to ensure future success of the youth.
1 2	Project Name	Caridad - OUTREACH & SOAR
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$40,000

Description	This program will carry out the national objective of benefiting low- and moderate-income families under the limited clientele activity (570.200(a)(2)). Outreach clients will be provided with intensive case management to achieve permanent housing. A community assessment tool will be used to measure the clients vulnerability and place them in the community que. The community assessment tool, known to service providers as the VI-SPDAT (Vulnerability Index-Service Prioritization and Decision Assistance Tool), is an electronic index with a series of questions about clients' vulnerability. The answers are calculated to help Southern Nevada providers strategically provide permanent housing, rapid re-housing, or affordable housing to homeless citizens. Caridad also provides SSI/SSDI Outreach, Access, and Recovery Technical Assistance to clients to assist them in obtaining benefits to better access housing.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 349 clients
Location Description	Citywide

	Planned Activities	Through the SOAR program, Caridad will provide extensive case management to homeless individuals who suffer physical and development disability, chronic health problems, and mental illnesses such as PTSD and depression. Stabilization efforts include working with client to secure SSI/SSDI get them sustainable permanent housing and access to Medicaid. This will assist in the financial stabilization, housing stabilization, healthcare stabilization, and emotional stabilization.
1 3	Project Name	Clark County Law Foundation - CCLF-Trial By Peers (Teen Court)
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$15,000
	Description	The Clark County Law Foundation's Trial By Peers (TBP) program is an innovative diversion program used as an alternative for first and some second time juvenile offenders. This program gives juveniles hands-on experience within the legal system and allows youth charged with misdemeanors to be tried, represented, and sentenced by their peers - other teens.
	Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 85 clients
Location Description	725 S. 8th Street, Las Vegas, NV 89101

	Planned Activities	<p>Provide crime prevention and intervention to at risk youth. In order to better serve clients, peer counselors must attend a nine-week CCLF Trial By Peers Program Counselor Course where they learn the necessary knowledge and skills to be student attorneys. All defendants who enter the program are required to serve a minimum of 8 and up to a maximum of 40 community service hours per crime committed. Community service hours can be completed at any nonprofit organization.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
1 4	Project Name	Clark County Public Education Foundation - Family Learning Program
	Target Area	CITY LIMITS
	Goals Supported	Educational enrichment services & supportive prgms
	Needs Addressed	<p>Educational Enrichment</p> <p>Special Needs and Low/Mod Income Public Services</p>
	Funding	CDBG: \$18,000

	Description	The program currently operates in seven Clark County elementary schools. CDBG funds will be used to expand the program to serve families at two additional Title I elementary schools with large English language learner populations. Working in collaboration with the Clark County School District, PEF has established and executed a four-component Family Literacy Program which has been operational in various elementary schools for seven years. The program embraces all cultural groups and is tailored for the specific needs of the parents at each participating school.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 18 clients.
	Location Description	

	Planned Activities	<p>Provide ESL to low income families using 4 program components: Parenting Education, Parent and Child Together (PACT), Family Service Learning, and Family Mentoring. These families learn how to communicate with their children's teachers, which helps them be better partners in their education as they learn English.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
1 5	Project Name	FACT - Domestic Violence Intervention Program
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to provide intervention and treatment services for low/ moderate income women, children and families who are victims of sexual assault/abuse, and/or domestic violence who live in the City of Las Vegas.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 25 clients
	Location Description	6431 W. Sahara #200, Las Vegas, NV 89138
	Planned Activities	Provide counseling to families who are victims of sexual assault, abuse or domestic violence. A range of therapeutic and support services are provided by FACT to address the urgent need for these victims to heal from the trauma and abuse that they have experienced. They provide individual, family and group counseling in addition to education and prevention services for children, adolescents and adults across the life span.
16	Project Name	Family Promise - All the Way Home
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless
	Needs Addressed	Homelessness
	Funding	CDBG: \$30,000

Description	This program will carry out the national objective of benefiting low- and moderate-income families under the limited clientele activity (570.200(a)(2)). Family Promise of Las Vegas assists four to five families at one time in the IHN Shelter Program. The goal is to transition each client and their family from homelessness to homes of their own by providing case management and services. Family Promise assists homeless clients with motel voucher when there are no vacancies in the IHN Shelter Program. Family Promise will partner with other community service providers to provide comprehensive services to clients to achieve stable housing.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 30 clients
Location Description	Citywide
Planned Activities	Case managers are tasked with conducting a thorough assessment of the family history related to homelessness and working with each homeless parent to develop goals which lead them to sustainable housing. At the completion of the assessment and development of goals for each family, our case management staff works closely with each family member and monitors daily and weekly achievements. The program will also assist families with enrolling their children in school as well as replacing birth certificates and assisting the parents with obtaining important medical documents when necessary. We provide storage space at our Day Center and also in one of our rented storage units for the families that are enrolled in our program.

1 7	Project Name	Foundation for Positively Kids, Inc. - Positively Kids Early Intervention Services
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to provide speech, occupational and/or physical therapy for 63 developmentally disabled, low/moderate income children enrolled in the Positively Kids Early Intervention Program who live in the City of Las Vegas.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 25 medically fragile children with early prevntative and occupational therapy assistance
	Location Description	3555 W. Reno Avenue. Ste. F, Las Vegas, NV 89118

	Planned Activities	<p>Provide health services to uninsured medically fragile children. Children entering the Positively Kids Early Intervention Program, aged 0-3, are routinely assessed as to their developmental needs. That assessment is being expanded to identify hearing, vision, and nutritional deficits as well as the standard speech, OT/PT screening. Children identified with deficits will receive services from contracted professionals able to address speech, OT/PT, audiology, vision, and/or nutritional needs.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
18	Project Name	Future Smiles - City of Las Vegas Dental Initiative
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$18,000
	Description	Funds will be used for direct client services of oral health education, dental cleanings, sealants, fluoride treatments and x-rays to 200 CLV clients. Case management will be provided to refer CLV clients to local dentists for restorative treatment.
	Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 200 children
Location Description	3074 Arville St., Las Vegas, NV 89102

	Planned Activities	<p>Provide free dental hygiene spectrum of care for low income children in partnership with the Clark County School Dist. School-Based Health Center for Education and Prevention of Oral Disease (SBHC -EPOD). The no cost program targets at -risk Southern Nevada children, birth to high school (HS) graduation, from schools with more than 50% Free and Reduced meal enrollment (FRL). At-risk is defined as children from low-income families, Medicaid or CHIP enrollees, and/or uninsured-w/out health care.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
1 9	Project Name	HELP of Southern Nevada - HELP ERS and SWHYC
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services

Funding	CDBG: \$50,000
Description	<p>This program will carry out the national objective of benefiting low- and moderate-income families under the limited clientele activity (570.200(a)(2)).HELP of Southern Nevada's (HELP) Shannon West Homeless Youth Center (SWHYC) works with the highest at-risk youth population in Southern Nevada, providing food, shelter, clothing, mental health and substance abuse counseling, along with essential life skills development, educational and vocational training. The target population is homeless and at-risk youth, 16-24 years of age. Amongst the clientele are youth that have aged out of foster care, adjudicated delinquent youth, and youth straight from the streets and tunnels of the Las Vegas valley. Trained staff at the SWHYC is ready to guide these youth through the programs and make a positive impact to their quality of life. Emergency Resource Service program assist with case management, birth certificates, identification cards, and bus passes. Intensive case management is provided to individuals and households at-risk of becoming homeless or currently homeless living on the streets, in their car, shelter, or somewhere not meant for human habitation. Through intensive case management, the ERS assesses the household's needs and along with the client, creates an individualized case plan to meet those needs through services offered by HELP by or partnering agencies in the community. Services include but are not limited to rental and utility assistance, assistance with the application for Supplemental Nutrition Assistance Program benefits, food vouchers, clothing vouchers, and pantry services.</p>
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 50 clients

	Location Description	1640 E. Flamingo #100, Las Vegas, NV 89119
	Planned Activities	<p>HELP's SWHYC is dedicated to assisting homeless, abandoned, and at-risk adolescents and young adults age 16-24. The SWHYC houses clients in a controlled and structured dormitory setting. A central dining room, living room/recreational room, and staff offices are located in the administration building, steps away from the residential building. A laundry facility is also available on the first floor of the residential building. HELP's SWHYC also offers an outdoor exercise area and basketball court for the clients recreational use. The SWHYC is open 24 hours a day, 7 days a week. Services begin with a detailed assessment of every client entering the program; daily supervision of the residents 24 hours a day, 7 days a week, including hourly room checks, intensive case management, obtaining identification, medical and mental health and substance abuse treatment, as needed. Also provided are life-skills group training, transportation to school and appointments, connecting to other support services and the preparation of meals. Every client meets with a case manager to develop an Individual Treatment Plan within 72 hours of entering the program. This treatment plan focuses on education, employment, substance abuse, mental health and other issues identified by both the case manager and the client. The ERS Housing Coordinator will provide the client with the appropriate case management based on his/her individual and household needs. Services offered to ERS applicants include: homeless prevention eligible activities, rapid re-housing services, intensive case management, assistance with the application and interview for SNAP benefits, EAP application, grocery gift cards, food and clothing vouchers, and wrap-around services from our other departments, including but not limited to job readiness workshops, diapers and formula for infants, mental health assessment, and holiday assistance.</p>
20	Project Name	Helping Hands of Vegas Valley - Transportation Program
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services

	Funding	CDBG: \$20,000
	Description	Provide frail seniors with transportation. The senior transportation program is offered free of charge to seniors who live in the City of Las Vegas, many of whom cannot afford other types of transportation and may live outside the RTC service areas
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 100 frail, elderly clients
	Location Description	Citywide
	Planned Activities	This program anticipates serving frail, elderly clients. Seniors are picked up at their residence and delivered to the arranged location, which may include the grocery store, doctor's office or pharmacy. Seniors can arrange for a one way transport or round trip.
21	Project Name	Hope for Prisoners - Hope Family Counseling Program
	Target Area	CITY LIMITS

Goals Supported	Provide Community and Supportive Services
Needs Addressed	Special Needs and Low/Mod Income Public Services
Funding	CDBG: \$35,000
Description	Funds will be used to support substance abuse and family counseling services for 75 ex-offenders living in the City of Las Vegas who are returning from incarceration to the local community and are enrolled in Hope for Prisoners, Inc.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 75 clients
Location Description	3430 W. Flamingo Road, Ste. #350, Las Vegas, NV 89103

	Planned Activities	Provide case management to clients released from prison to assist them with self-sufficiency Integrated services for ex-offenders who need help to effectively relocate to their home community and, most importantly, who need access to education, employment, and/or mental health and addiction treatment necessary to reduce the likelihood of their returning to prison. Programming will include the use of mentors, referrals for housing, re-entry counseling, job skills development, and employment opportunities.
2 2	Project Name	Jewish Federation of Las Vegas - Las Vegas Senior Lifeline Case Management
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$42,500
	Description	Las Vegas Senior Lifeline's goal is to equip low-income seniors to age in place and maintain a safe, high quality of life, and avoid unnecessary institutionalization by providing case management and services.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 128 elderly clients
	Location Description	2317 Renaissance Dr., Las Vegas, NV 89119
	Planned Activities	Provide homemaking and services to low income seniors Las Vegas Senior Lifeline is for low-income seniors of all faiths and cultural traditions. The services are designed to assist seniors age 60 and older to live independently in their own homes and avoid nursing home placement. The case manager will obtain information about what the seniors medical condition is, what other social services they use, what community or familial support they have and their ability to perform activities of daily living such as cooking, cleaning and managing their affairs.
23	Project Name	Junior Achievement of SNV, Incl. - Empower the Future
	Target Area	CITY LIMITS
	Goals Supported	Educational enrichment services & supportive prgms
	Needs Addressed	Educational Enrichment

Funding	CDBG: \$15,000
Description	Funding to support program delivery of our series of business, economics and life-skills programs to students residing in the City of Las Vegas. Funds will be used to serve 150 youth.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 150 youth
Location Description	Citywide

	Planned Activities	<p>Provide activities for at risk youth from Elementary-High School to prepare them for graduation. The Elementary School Programs include six sequential themes for K through 5th grade students. Students learn the basic concepts of business and economics and how education is relevant to the workplace. The activities build on studies from each preceding grade and prepare students for secondary school and lifelong learning. At Junior Achievement Finance Park, students will apply the academic principles learned to a real-life situation equipped with a job, monthly income, rent/mortgage, car payments, insurance, savings, entertainment, groceries and more. As students strive to create a balanced budget, they begin to understand the value of money and make the connection between hard work, education and their future earnings.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
24	Project Name	Lutheran Social Service - Senior Supportive Services Program
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$20,000

	Description	Senior Supportive Services will include assistance that LSSN provides now -- a supermarket-style, client-choice food pantry, senior meal program, SNAP application assistance, etc. and senior services that are planned for FY 2016 - 2017, including those for homebound clients, as well as Medicaid/Medicare application and ongoing benefits assistance and a third senior meal program site.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 700 clients
	Location Description	73 Spectrum Blvd., Las Vegas, NV 89101
	Planned Activities	Provide homebound seniors with nutrition and case management. The Senior Congregate Meal Program serves free hot lunches on weekdays at two Las Vegas churches for those 60 and older. A senior nutrition student will design a presentation for the meal program participants as part of her course requirement. The student will visit the meal sites, shadowing our staff and talking with the seniors about their dietary needs.
2	Project Name	Nevada Health Centers, Inc. - Healthcare and Supportive Services

5	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to enhance outreach, provide oral healthcare/dental services, and provide supportive services/referrals to homeless individuals. The goal is to prevent homelessness and help transition homeless individuals to stability. Providing homeless with dental/medical care opens the door to other services, the goal of which is help them become self-sufficient.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 100 clients
	Location Description	Citywide

	Planned Activities	Provide homeless outreach and dental assistance. Services may include routine preventive and/or restorative care including services to treat infection, and pain and to assist patients who have had extractions with acquiring replacement teeth in the form of partials or dentures. These services include outreach and healthcare information, information on NVHC's health and dental care services, provision of supportive services and service referrals, and intensive case management services to improve the individuals overall health and well-being.
26	Project Name	City of Las Vegas - Ticket To Home
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless Provide Community and Supportive Services
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$30,000
	Description	Homeless prevention program to reunite homeless individuals with their families out of the State of Nevada in order for them to have a consistent support system that will help promote self sufficiency. This program is run by the Office of Community Services out of the Salvation Army building in the Homeless Corridor.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Program will assist 400 homeless individuals.
	Location Description	Citywide
	Planned Activities	Provide homeless individuals with bus tickets home to enable them to obtain a support system through friends and/or family who agree to house them in their receiving state.
27	Project Name	Project REAL - Juvenile Justice Intervention Project
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Educational Enrichment Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$15,000

	Description	Funds will be used to deliver "Play by the Rules", a juvenile justice intervention program to disrupt the "playground to prison pipeline" for 200 City of Las Vegas low income, high risk youth. It will address such relevant topics as domestic violence, forensic evidence, and gang violence, along with bullying, harassment, and child abuse prevention.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 200 clients
	Location Description	100 City Parkway, Ste. 1700, Las Vegas, NV 89106

	Planned Activities	<p>This program will be provided at the 7 schools in the My Brothers' Keeper target communities and in the 11 schools associated with Downtown Achieves, juvenile detention, at community organizations (Boys & Girls Club). Secondary benefits of the program include improved reading and literacy skills along with the primary goal of reduced risks for delinquency.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
28	Project Name	Rebuilding Together of Southern Nevada - Critical Home Repairs
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$31,250

	Description	Funds will be used for staff support to manage the critical home repair program. This program provides critical home repairs free of charge to low-income senior citizen homeowners. Repairs are done by licensed contractors at no cost to the homeowner. These funds are used for the operations and administration of the construction piece.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 32 clients
	Location Description	Citywide
	Planned Activities	Funds will support the housing rehabilitation and emergency repairs to low income seniors by supporting the staff and administrative piece of the program. This will allow seniors receiving services to age in place and avoid the high cost of nursing homes and assisted living facilities.
29	Project Name	Southern Nevada Public TV and Vegas PBS - Ready To Learn Workshops
	Target Area	CITY LIMITS

Goals Supported	Educational enrichment services & supportive prgms
Needs Addressed	Educational Enrichment
Funding	CDBG: \$18,000
Description	The school-based family engagement workshops will provide early literacy, math and health skill development and books to LMI households. Agency partners with Title I qualified CCSD schools (all at 80% or more Reduced or Free Lunch), community-based agencies, and other organizations to offer the full array of Ready To Learn workshops to those most in need within our community. These schools partner with the City in its Downtown Achieves and My Brother's Keeper initiatives.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 480 youth
Location Description	Citywide

	Planned Activities	<p>Provide literacy program to low income and at risk students and families at Title 1 schools with more than 80% of the students in Reduced or Free lunch. Workshops with themes such as environmental print, physical health, nutrition, oral health, music, math and sign language focus on building literacy from a young age and demonstrate to parents and caregivers how to engage young children and make learning fun and interesting. Through modeling, educators and parents learn ideas and resources for integrating literacy habits into the classroom and home.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
30	Project Name	Spread the Word Nevada Kids to Kids - Kids to Kids
	Target Area	CITY LIMITS
	Goals Supported	Educational enrichment services & supportive prgms
	Needs Addressed	Educational Enrichment
	Funding	CDBG: \$17,377

Description	Funds will be used to purchase books and bags for thirteen City of Las Vegas elementary, at-risk schools (90% free or reduced lunch) for approximately 5,315 students. Kids to Kids is a monthly in-school book distribution. These schools partner with the City in its Downtown Achieves and My Brother's Keeper initiatives.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 5,315 at-risk students
Location Description	Citywide

	Planned Activities	<p>The program is designed to encourage reading as a family activity and to provide access to reading materials during the early stages of the child's education. In order to improve their reading skills, children must have books at home with which they can practice the skills they have learned at school. Opportunities are created for the entire family to increase literacy and English proficiency by bringing books into the home and encouraging the child's family to read with them. Once a school is adopted into the Kids to Kids family, they benefit by having access to the two other literacy programs which are Breakfast with Books and Books & Buddies.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
3 1	Project Name	St. Judes Ranch for Children of Nevada Region - New Crossings Homeless Youth Families
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless

Needs Addressed	Homelessness
Funding	CDBG: \$40,000
Description	This program will carry out the national objective of benefiting low- and moderate-income families under the limited clientele activity (570.200(a)(2)). New Crossings is a Las Vegas-based rapid rehousing program that provides case management, rapid rehousing, life skills training and rental assistance for transitioned aged youth (18-24) and their families. The individual services can be provided for up to 12 months. Supportive services provided to clients include: case management, child care, education and employment assistance, life skills training, mental health services, substance abuse treatment and rental assistance. New Crossings was developed as an instrument to help transition aged youth and their families avoid chronic homelessness and learn self-sufficiency. Unique to Southern Nevada, the program allows youth to quickly regain housing, ensure their safety, develop life skills, benefit from local supportive services and gain employment.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 16 homeless and aged out foster youth
Location Description	200 Wilson Circle, Boulder City, NV 89005

	Planned Activities	Provide transitional housing to homeless youth aged 18-25. Obtaining and remaining in permanent housing through self-sufficiency is a goal of New Crossings. The client and the case manager collectively identify barriers of obtaining permanent housings and what potential obstacles the client faces in remaining in permanent housing. Case managers assist clients in finding scattered site housing in the form of apartments/condominiums/single family homes within Clark County, Nevada. A New Crossings case manager will work 8 hours per week at the Corridor of Hope Center providing case management to transitioned aged youth street homeless. When transitioned aged youth and their families are contacted, bus passes are made available to allow for transportation to the New Crossings office.
3 2	Project Name	Sunrise Children's Foundation - HIPPY (Home Instruction for Parents of Preschool Youngsters)
	Target Area	CITY LIMITS
	Goals Supported	Educational enrichment services & supportive prgms
	Needs Addressed	Educational Enrichment
	Funding	CDBG: \$20,000
	Description	HIPPY is the only home-visiting early intervention program provided in SNV, educating families with children 3 to 5 years of age focusing on school readiness.
	Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 10 households
Location Description	2795 E. Desert Inn Road, Las Vegas, NV 89121

	Planned Activities	<p>The HIPPY model is delivered through home visits and grouped Family Engagement meetings to families with three, four and five year old children. The home visits and parent group meetings are conducted by the parent educators who receive ongoing weekly training from an educational professional. HIPPY uses a thirty-week curriculum with age appropriate storybooks and activity materials. Parents are provided with the curriculum and books designed to strengthen their children's cognitive skills, and early literacy skills, social/emotional and physical development.</p> <p>The schools we are serving are at 80% or more Free/Reduced lunch. The school district has partnered with the city in both the Downtown Achieves and My Brother's Keeper initiatives and these programs are serving very low income youth in an effort to turn these schools around.</p> <p>The City of Las Vegas will include in its sub-recipient agreements that any school based program must be provided in a school that is at least 75% or more Free/Reduced lunch. If this method is not acceptable to HUD, the City of Las Vegas will ask the agencies to collect Self Attestations to document income eligibility.</p>
33	Project Name	Gay and Lesbian Community Center of Southern Nevada - ACT III Seniors Program
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services

	Funding	CDBG: \$30,000
	Description	ACT III Senior Program is a program for low income, LGBTQ Seniors living in the City of Las Vegas. Funds will be used for a Program Specialist, in-home services, and program support costs with the goal of providing LGBTQ seniors with programs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 150 LGBTQ clients
	Location Description	401 S. Maryland Parkway, Las Vegas, NV 89101
	Planned Activities	Provide LGBTQ seniors with recreational and life skills programs. Project will provide critically needed comprehensive health and wellness workshops, group meetings, and civic/social events intended to engage the aging LGBTQ population of southern Nevada. The goal of this program is to increase the health and welfare of our aging seniors who frequently lack access to traditional sources of social support, including partners, children and other blood relatives.
34	Project Name	Three Square - Senior Share
	Target Area	CITY LIMITS

Goals Supported	Provide Community and Supportive Services
Needs Addressed	Special Needs and Low/Mod Income Public Services
Funding	CDBG: \$15,000
Description	Funds will be used for the Senior Share program which provides seniors over the age of 60 with chronic health conditions a supplemental box of nutritious groceries twice a month.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program anticipates to serve 69 clients
Location Description	4190 N. Pecos Rd., Las Vegas, NV 89115
Planned Activities	The program helps close the meal gap within a specific group of seniors: A) food insecure, B) struggle with chronic health/medical conditions, C) have the ability to prepare their own meals, and D) are currently receiving at least one form of charitable or governmental food-assistance from a Three Square Program Partner. Agency works with 15 partners to deliver the food which supplements other sources.

3 5	Project Name	United States Veterans Initiative - U.S.VETS - Las Vegas Homeless Veteran Outreach
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services
	Funding	CDBG: \$25,000
	Description	This program will carry out the national objective of benefiting low- and moderate-income families under the limited clientele activity (570.200(a)(2)). U.S. Veterans Initiatives will focus on homeless outreach and prevention, connecting with low-income City of Las Vegas veterans and assisting them with services to immediately obtain or maintain residential stability. The veterans who will be served are men and women of varied ages and backgrounds from all war eras who may also be in need of addressing issues beyond housing stability to include substance abuse, problem gambling, medical and mental health challenges, and legal and employment barriers. U.S.VETS's programs provide comprehensive supportive services, in addition to housing, that assist veterans with breaking the cycle of homelessness and eliminating their barriers to reach the ultimate goal of community reintegration. The basic living needs of the veterans are met as U.S.VETS provides meals, clothing, hygiene products, and transportation while they are housed in its programs. The tailoring of services for each veteran is designed to move them successfully from homelessness and into housing where they then are assisted by intensive case management to overcome barriers and maintain housing while learning the skills needed to maintain self-sufficiency.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 214 homeless Veterans and their families.
	Location Description	Citywide
	Planned Activities	Case management is provided to all program participants, upon their enrollment in a U.S.VETS program. A Case Manager will meet with the veteran to identify their needs, develop an individualized case plan, and monitor progression toward goals. Life skills classes are facilitated by staff and partners to help them maintain residential stability and obtain or increase income. Employment assistance will be provided to veterans and family members through the U.S.VETS Workforce Program. U.S.VETS' Workforce Development staff will assist with skills training and job placement, in addition to resume building and interview skill classes, computer training, and external training assistance. Veterans not capable of competitive employment due to a disabling condition will be assisted to maximize their ability to live independently through mainstream income supports and VA benefits.
36	Project Name	HESG 16
	Target Area	CITY LIMITS
	Goals Supported	Prevent and End Homeless Provide Community and Supportive Services

	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services Affordable Housing
	Funding	ESG: \$423,286

Description

Funds will be distributed as follows: Administration: \$31,746 HMIS: 5,000 The city will provide prevention, rapid-rehousing and homeless shelter services with the assistance of the following agencies: Catholic Charities will receive \$215,940 to provide services to support 14 households through the Homeless to Home program, a tenant-based rental assistance program with intensive case management for families in crisis. The Homeless to Home program follows the Housing First Model. Catholic Charities uses an individualized and intensive case management system to provide rent, utility assistance, food, bus passes, clothing and furniture for six months to a year to offer help and hope to the homeless or those about to become homeless. Each client will work with a case manager to assess strengths and identify barriers to housing and employment. This leads to the creation of a comprehensive case plan with clearly identified goals and steps to achieve them. The case manager uses the case plan to connect clients to mainstream services that will help them achieve their goals such as vocational training, continuing education and/or English Language Program classes, attendance at Alcoholics Anonymous or Narcotics Anonymous meetings, parenting classes, establishing a savings account and budgeting classes. Salvation Army will receive \$10,000 to assist at least 5 extremely low income families at or below 30% of AMI who have received eviction notices by providing rental assistance to enable them to stay in their homes, and continued rental assistance for up to 3 months as necessary to help them to retain their housing and avoid homelessness. The service activity plan will include rental assistance for the current rental payment and rent in arrears, with total rental assistance for up to three months to enable the family to avoid eviction and homelessness and bring the family to stabilization and self-sufficiency. The Family Services case managers will identify families facing eviction and in need of service. WestCare Nevada will receive \$160,600 to provide services to 150 individuals through the Wet Shelter. WestCare Nevada will provide 20 beds of shelter for intoxicated individuals needing shelter in Las Vegas. These beds will be available at the 930 N. 4th Street facility. The overarching goal is for the wet shelter to be the critical first step in a process to promote long term sobriety and recovery for clients with addiction. WestCare staff at the shelter assists clients into transitioning into other levels of care and housing in order to prevent relapses and increase the client's quality of life. The Wet Shelter is a key link in the continuum of care for individuals who are homeless and are facing addiction or co-occurring substance abuse and mental health challenges. The shelter provides safe shelter for street homeless that are chronic substance abusers. Once a client

Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Catholic Charities proposes to serve 14 households.</p> <p>Salvation Army proposes to serve 5 households.</p> <p>WestCare Nevada proposes to serve 150 individuals.</p>
Location Description	4190 N. Pecos Rd., Las Vegas, NV 89115

Planned Activities	<p>Provide Rapid Rehousing, homeless prevention and wet shelter services.</p> <p>Administration: \$31,746</p> <p>HMIS: 5,000</p> <p>Catholic Charities' case managers will assist clients in finding appropriate housing options as well as provide deposit and rental assistance, utility assistance, and furniture vouchers. Catholic Charities' goals also include supporting clients in becoming financially stable and eliminating barriers to self-sufficiency. The service providers will focus on these goals by assisting clients with job searches, learning budgeting skills and how to manage bills, along with referrals to substance abuse classes, recovery support groups, and inpatient/outpatient treatment if appropriate.</p> <p>Salvation Army's case managers, dedicated to Homeless Prevention, will develop an Individual Services Plan (ISP) with each family delineating their goals for self-sufficiency. The ISP is developed with the participant to outline their goals and objectives for achieving self-sufficiency, define the number of months that rental assistance may be needed, determine if rental in arrears is needed, identify all their needs to help them to overcome their financial crisis, and identify the supportive services needed to keep them from eviction, enable them to maintain their homes, and to help them to overcome their financial crisis, and reach self-sufficiency. Additional supportive services will be provided including food baskets as needed, utility assistance as needed, basic needs including clothing, SNAP and other public benefits application assistance, work cards, ID and birth certificates, and access to child care, health services, legal services, and services that will help them to overcome their financial crisis, gain self-sufficiency, and enable them to stabilize in their housing.</p> <p>The WestCare Wet Shelter operates 24 hours a day, 7 days a week, 365 days a year. Individuals are permitted to drop in for assistance whenever needed, or are referred into services by law enforcement, emergency response services, and community partners or other shelters that are unable to provide shelter to intoxicated individuals. Any individual who is under the influence of drugs and/or alcohol is offered shelter until they are no longer intoxicated. Each individual is provided a bed to sleep in and clean linen. Water and light snacks are available, and qualified behavioral health technicians and certified detoxification technicians will be on duty at all times for client monitoring and support. Once the individual is sober, he or she is provided the opportunity to meet with a case manager on site. The case manager assesses the client's current needs and provides adequate referrals to ensure a smooth transition with the local continuum of care.</p>
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3 7	Project Name	Aid for AIDS of Nevada (AFAN) - AFAN Housing Project 2016
	Target Area	CITY LIMITS
	Goals Supported	HIV/AIDS Homeless Prevention
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services Affordable Housing
	Funding	HOPWA: \$608,671
	Description	Provide short-term mortgage/rental/utility assistance (165), permanent affordable housing (8 units 120 hotel/motel 30 days max), permanent housing placement (35), TBRA (35) and supportive services (125) to clients with HIV/AIDS and their families.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 488 clients

	Location Description	1120 Almond Tree Lane, Las Vegas, NV 89108
	Planned Activities	Clients are provided services to prevent homelessness - Short-term mortgage/rental/utility assistance, supportive services, housing assistance, tenant based rental assistance, and permanent affordable housing to persons with HIV/AIDS and their families.
38	Project Name	Community Counseling Center - HOPWA 2016
	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	HOPWA: \$50,000
	Description	Community Counseling provides supportive services as well as group and individual counseling for up to 50 HIV/AIDS clients.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 50 clients
	Location Description	714 E. Sahara Ste. #101, Las Vegas, NV 89104
	Planned Activities	Provide counseling to dually diagnosed (HIV and/or drug/alcohol addiction/mental health) HIV/AIDS clients and their families. Counselors in the Community Health Program will conduct intake assessments, provide crisis intervention and support, and will provide both group therapy and individual therapy sessions to disadvantaged and at-risk individuals who are infected or affected by HIV/AIDS and referred to Community Counseling Center through organizations. Intake assessments will determine the frequency and duration of services, these may vary greatly for each individual based on individual comprehension, engagement and receptiveness to treatment.
39	Project Name	Golden Rainbow - Living with Aids Program 2016
	Target Area	CITY LIMITS
	Goals Supported	HIV/AIDS Homeless Prevention
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services

	Funding	HOPWA: \$200,000
	Description	Provide supportive services, permanent housing placement, rental/housing assistance and permanent affordable housing to HIV clients. Agency has formed strategic alliances with other non-profit and public organizations striving to enhance the quality of life for those we serve. They serve as the safety net for Southern Nevada's HIV/AIDS population. The majority of the clients referred to the programs come from Clark County, but we serve all of the Las Vegas EMSA.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 128 clients
	Location Description	801 S. Rancho Dr. Ste. B-1B, Las Vegas, NV 89108
	Planned Activities	Provide permanent housing placement assistance (40), housing operations for permanent affordable housing (12), and supportive services (75) to 128 HIV clients. Clients receive bus passes, work cards, help with security deposits and hotel/motel vouchers. Agency intends to purchase and rehab replacement units for the 8 lost due an NDOT project.
4	Project Name	Nevada Community Associates, Inc. - Project HOME HOPWA 2016

0	Target Area	CITY LIMITS
	Goals Supported	Provide Community and Supportive Services HIV/AIDS Homeless Prevention
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services
	Funding	HOPWA: \$129,494
	Description	Provide short term rental/mortgage and utility assistance (35) and supportive services (25) to clients with HIV/AIDS.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 60 clients.
	Location Description	5185 Camino Al Norte Ste. #130, Las Vegas, NV 89031

	Planned Activities	Provide short term rental, mortgage and utility assistance to low income clients with HIV/AIDS to prevent homelessness. Clients will receive STRMU to prevent homelessness and supportive services such as bus passes, ID's, work cards and some case management.
4 1	Project Name	Women's Development Center - HOPWA Housing Program 2016
	Target Area	CITY LIMITS
	Goals Supported	HIV/AIDS Homeless Prevention
	Needs Addressed	Homelessness Special Needs and Low/Mod Income Public Services
	Funding	HOPWA: \$151,307
	Description	Provide supportive services and permanent affordable housing to HIV/AIDS clients. Clients are referred from other agencies for affordable housing.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program anticipates serving 18 households

	Location Description	4020 Pecos McLeod, Las Vegas, NV 89121
	Planned Activities	Provide Project Based Rental Assistance, supportive services and housing operations to 18 clients with HIV/AIDS.
4 2	Project Name	HOPWA-2016-2017 CLV ADMIN
	Target Area	CITY LIMITS
	Goals Supported	Educational enrichment services & supportive prgms Provide Community and Supportive Services HIV/AIDS Homeless Prevention
	Needs Addressed	Special Needs and Low/Mod Income Public Services
	Funding	HOPWA: \$35,241
	Description	HOPWA ADMIN
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	Paradise EMSA Metropolitan Strategic Area.
	Planned Activities	Administration
43	Project Name	Future CDBG - CIP Construction Projects / FY 2015-2016 Carryover
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	:
	Description	Future CDBG CIP Constructio Projects includes FY 2016-2017 CDBG in the amount of 1,098,625 and FY 2015-2016 Carryover in the amount of 400,000

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	FUTURE CIP PROJECTS
	Location Description	FUTURE CIP PROJECTS
	Planned Activities	FUTURE CIP PROJECTS
44	Project Name	HOME Administration
	Target Area	
	Goals Supported	Provide Decent & Affordable Hsg (Rental & Owner)
	Needs Addressed	Affordable Housing
	Funding	:

	Description	Funds to administer the HOME Program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Administration Activity
	Location Description	City of Las Vegas 495 S Main Street Las Vegas, NV 89101
	Planned Activities	Administration
4 5	Project Name	LAMB II Housing New Construction - Nevada HAND
	Target Area	
	Goals Supported	Provide Decent & Affordable Hsg (Rental & Owner)

	Needs Addressed	Affordable Housing
	Funding	:
	Description	The City of Las Vegas will fund the following projects: Nevada HAND \$ 600,000 - 501 N Lamb - for the Phase II Construction of 60 units of housing for low income families which will include 2, 3, and 4 bedroom units.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	60 units of housing for low-income families.
	Location Description	501 North Lamb, Las Vegas, NV
	Planned Activities	Construction of low-income housing units.
46	Project Name	City of Las Vegas Senior Housing - OVATION
	Target Area	

	Goals Supported	Provide Decent & Affordable Hsg (Rental & Owner)
	Needs Addressed	Affordable Housing
	Funding	:
	Description	OVATION - \$253,744 - for the Phase II construction of 60 units of senior housing off of Lone Mountain and Rainbow.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	This project will add 60 units of affordable housing to low-income seniors.
	Location Description	Lone Mountain and Rainbow
	Planned Activities	Counstruction of Housing
4	Project Name	Affordable Housing Development - Future

7	Target Area	
	Goals Supported	Provide Decent & Affordable Hsg (Rental & Owner)
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Funds in the amount of 1,888,173 for future affordable housing development which will be awarded through a RFP process with any remaining funds allocated on a first come first serve. The RFP process consists of 1) newspaper ad posting 2) mass email to zoomgrant recipients 3) Internal City of Las Vegas Review Board review and selection of applications, and 4) City Council approval.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Future Affordable Housing Construction
	Location Description	Future Affordable Housing Construction

	Planned Activities	Construction of Housing
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

City of Las Vegas funded projects are primarily located in traditional low income census tracts and areas that document a higher percentage of low and moderate income people. New construction HOME projects are located in areas that have vacant land or the ability to be converted to the proper zoning and use, as the city is becoming land-locked. HOPWA funds are used County-wide, and ESG will support the Corridor of HOPE. The projects funded for FY 16/17 allow the city to serve its low and very low income citizens.

Geographic Distribution

Target Area	Percentage of Funds
CITY LIMITS	90

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG and ESG will be focusing primarily on homeless prevention and housing services, youth enrichment opportunities, and special needs services. The city will focus the majority of its homeless efforts in the “Corridor of HOPE” area which encompasses Main St. However, all homeless individuals citywide will be able to receive homeless services based on their coordinated intake score.

HOME/LIHTF will fund the 501 N. Lamb Apartment project for \$600,000. This project will provide affordable housing in an area of town that is not saturated with affordable housing opportunities.

Discussion

The city of Las Vegas’ geographic priorities were established based on the analysis of current community needs, the characteristics of the overall market, the ability of low-income households to afford, locate and maintain housing, and the availability of resources to address the identified needs. The City will continue to rely on low income census tracts and block groups in addition to other data supplied by HUD and City data to determine the areas of greatest need to concentrate services. Currently, funds are allocated citywide providing low income residents across the Las Vegas Valley the opportunity to apply for much needed services. The city has six Wards and targets Wards 1, 3 and 5 due to their concentration of low income residents.

The HOPWA program targets the Paradise EMSA as the city is the Entitlement agency for those funds

which encompasses all of Clark County.

The city is in development stages for applying for Neighborhood Revitalization Strategy Areas (NRSA). We hope to have them on-line by year 3 of the Consolidated Plan. The city utilizes three geographic areas for its education initiatives in order to track the impact of the programs. It is hoped that these pilot areas will become examples of how to replicate their success across the valley.

Innovations in Education includes the following three geographic areas which are mapped in this document: Hollingsworth/Five Points, Historic Westside School Neighborhood, and Meadows Mall Area.

The city is currently concentrating its homeless programs and funding sources in the Downtown Area, which is bounded by: Charleston, Martin L. King, Maryland, and Owens with an emphasis on the Corridor of Hope and Fremont Street.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The city of Las Vegas will focus its 2016 HOME/LIHTF funds to the construction of affordable housing for families and seniors on the 501 N Lamb Project \$600,000. This project is composed of 60 two, three, and four bedroom affordable housing units for large families. Fifty-two of the units will serve families with household income less than 50% AMI. In addition the Lone Mountain project will provide housing for 60 seniors using \$253,744.06.

The City is diligently working on maintaining our affordable housing stock by assisting low-income residents with home rehabilitation programs to keep housing costs low. Programs such as Rebuilding Together and James Seastrand Helping Hands assist residents who do not have the ability or financial resources to maintain decent and affordable housing without the assistance of these programs. The city is in the process of applying for a Lead-based grant through HUD that if approved, will provide additional assistance to homeowners who lack the financial resources to maintain their homes safe from lead-based hazards.

One Year Goals for the Number of Households to be Supported	
Homeless	1,007
Non-Homeless	10,708
Special-Needs	473
Total	12,188

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	504
The Production of New Units	62
Rehab of Existing Units	50
Acquisition of Existing Units	1
Total	617

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

CDBG, HOPWA, ESG and HOME funds will be used to assist low and very low income households with rental assistance, through TBRA, HOPWA permanent housing, TBRA and STRMU programs and CDBG will assist with transitional housing.

AP-60 Public Housing – 91.220(h)

Introduction

The SNRHA provides an array of housing services and resources throughout the community. Its vision is to be a well-recognized, innovative leader in the continuum of housing programs. The SNRHA reports that it has a housing inventory which includes 19 conventional public housing developments that it currently owns and manages. Additionally, the SNRHA owns and manages several scattered site properties (single-family homes) which are also part of the conventional public housing program. Of the 19 developments, 5 are designated senior developments, 5 are designated as elderly/disabled developments and 9 are designated as family developments.

The SNRHA currently provides 2870 public housing units to 7606 residents under the conventional public housing program. The SNRHA also administers approximately 10,094 Housing Choice Vouchers (Section 8) that allow families to rent in the private market and receive a subsidy towards their rent. The SNRHA maintains another 1024 Affordable Housing units which includes a multitude of scattered site properties under the Neighborhood Stabilization Program 1. In addition, the SNRHA owns a 60-unit public housing tax credit development called Otto Merida Desert Villas.

[Source: SNRHA]

Actions planned during the next year to address the needs to public housing

The SNRHA has set a five-year goal to expand the supply of low income and affordable housing by applying for additional Housing Choice Vouchers, developing public/private partnerships to create affordable housing opportunities, leveraging and encouraging new development initiatives and expanding homeownership initiatives to SNRHA residents and program participants.

SNRHA has reported current progress in 2015 for reaching their five-year goals:

SNRHA is exploring and implementing various models of mixed-financing with innovative partnerships to assist with the re-development and/or modernization of public housing developments. In addition, SNRHA will continue to explore opportunities for various types of bond issuance.

In 2015 the SNRHA in partnership with the City of Las Vegas received the Choice Neighborhoods Initiative Planning Grant. They continue to work diligently to prepare a transformation plan to revitalize the North Las Vegas Urban Core Neighborhood which includes the Rose Gardens Senior Public Housing and the Buena Vista Springs communities. The goal of the SNRHA and City of North Las Vegas is to submit an application for the Choice Neighborhoods Initiative Implementation Grant when it becomes available as well as to continue to explore Choice Neighborhood Initiative Grants to address the redevelopment needs of the following neighborhoods: Sherman Gardens, Sherman Gardens Annex and Villa Capri sites.

The SNRHA is currently in the planning process to submit a tax credit application to develop Phase II of Bennett Plaza and may utilize Replacement Housing Factor Finds to add 35 additional public housing units. The SNRHA is still unsure whether they will self-develop or seek out a partnership for this project.

In 2014 the SNRHA converted Landsman Gardens development to Project Based Section 8. This was the first FHA financed project in the nation to close under the Rental Assistance Demonstration (RAD) program. Construction of the project was completed in December 2014 and as of March 2015, 100% of the units were leased up.

Between 2013 and 2015 the SNRHA has submitted the following Rental Assistance Demonstration Program applications: Vera Johnson Manor B with the Conditional Housing Assistance Payment (CHAP) received in April 2015, Biegger Estates with the CHAP payment received in July 2015, and Rose Gardens with the CHAP received in July 2015. To complete all of these projects the SNRHA is partnering with developers, and applying for the following funding sources, LIHTC, HOME, Bonds, and Tax Credits.

Now that the economy is better, the SNRHA is relooking at the redevelopment of the sites that were the former Ernie Cragin Terrace; this was initially proposed in 2010 when SNRHA contracted with The Calidad Group to prepare a master plan for the sites but was not successful due to the economy at the time. The SNRHA is now working with the City of North Las Vegas to evaluate the future of the three vacant lots located in the general area of Bonanza and 28th Street (former Ernie Cragin Terrace sites) in hopes to provide a comprehensive road map to include redevelopment with mixed-use, mixed income projects. The land swap of the three sites, approximately 9 acres is complete and the City of Las Vegas is exploring the viability of a library and possible park with a soccer complex.

[Source: SNRHA]

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The SNRHA has 17 resident councils in formation or operation and has a staff member designated to assist in organizing the remaining SNRHA public housing development's resident councils. Additionally, SNRHA has a Resident Advisory Board, usually consisting of eleven (11) members from Public Housing and the Housing Choice Voucher Program.

Each year, the SNRHA hosts a major Father's Day event the weekend before Father's Day. The event is held to celebrate fatherhood and recognize Dads in the community who are doing a great job with their children, and to reconnect Dads and families. This free event is open to the public and designed to reach all Housing Authority families, including non-residents of SNRHA that have children that reside with the Housing Authority. There are free games, raffle prizes, jump houses for kids, face painting, haircuts, and a cookout. Community partners are on-hand to provide information on employment programs, family

court mediation and child support, mental health and substance abuse resources, health and wellness services, vocational training, teen and children's programs, and more.

The Supportive Services Department also has a Program Specialist who meets regularly with SNRHA's Resident Councils Organizations to provide leadership, training and financial guidance to help them succeed in completing their objectives. It is the goal of SNRHA to increase the number of Resident Council Organizations at public housing developments located throughout the Southern Nevada region of Clark County.

[Source: SNRHA]

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The SNRHA is designated as a High Performer under the Housing Choice Voucher Program and a Standard Performer under the Public Housing Program therefore; no financial or other assistance is required.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The city of Las Vegas will participate in Regional Homeless Coordination efforts to reduce homelessness and address the needs of homeless individuals and families. The City prioritizes assistance for homeless services such as prevention, rapid rehousing and permanent supportive housing and will award CDBG and ESG funds accordingly. Nine non-profit organizations will receive ESG and CDBG funds to assist homeless persons with emergency shelter and transitional housing, including victims of domestic violence and homeless pregnant teens. The City will also participate on the Southern Nevada Regional Planning Commission's (SNRPC) Technical Working Group for the Committee on Homelessness, as well as the Continuum of Care's various working groups.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The SNH CoC has a regional Mobile Crisis Intervention Team (MCIT). The contract that provides mobile crisis intervention and outreach to homeless clients, including those with disabilities and those with limited English proficiency, who are living on the streets, in outlying uninhabited areas and in the tunnels. This team (inclusive of Spanish speakers, mental health and substance abuse practitioners and social workers) actively engages homeless individuals and families and assesses them for referral to an agency appropriate for their needs including; transportation, referral to other services and housing placement. Interventions are conducted when encampments arise and typically include collaboration among PD, Code Enforcement and homeless service providers, with providers prioritizing homeless encampment residents for placement in housing.

City of Las Vegas staff participate in the organization of the annual homeless time-in-count by hosting deployment centers and recruiting and organizing volunteers. In addition, city staff volunteers for homeless outreach events such as project homeless connect where organizations and providers gather to provide a "one stop shop" for homeless individuals. The city of Las Vegas administers the reconnection to family program that provides one--way, one--time, out--of--town transportation assistance to individuals and families to reach designated housing with awaiting family and/or other secure housing situations and support.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funds the main shelters located in the Corridor of Hope. It also works closely with the Continuum of Care and other local entitlements to address this cross cutting issue that affects our valley. It is the City's intention to develop and construct new permanent supportive housing units as

part of the consolidated plan goals. The ESG funds which traditionally were used to support shelter operations are now focused on Rapid Rehousing and Homeless Prevention rental assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Program and Housing reports have been developed to track length of time homeless. Reports developed are very intuitive and easy to read, as well as allow agency-wide length of homelessness average, program-wide length of homelessness average, and client-level length of homelessness. We also provide a CoC-wide automated and distributed report listing all HMIS participating housing programs in the community, providing program-level statistics on average length of homelessness in that program. This report is distributed to all HMIS contributing agencies within the CoC for peer review. This report will be used going forward to identify length of time homeless, allowing the CoC EWG to address any programmatic concerns with agencies and the Coordinated Intake process to develop a corrective action plan to reduce the length of time people are homeless in Southern Nevada.

The CoC's HMIS system generates reports that track returns to homelessness and the last agency the client received services from. This report is currently being used to establish baseline data for the CoC as a whole and CoC funded programs specifically. As the reports are tracked for a period of time, the SNH CoC working subgroup and Performance Measurement Working Group (PMWG) will be able to establish a plan of action to reduce recidivism within the CoC. This recidivism report will be used going forward to identify those agencies that have a high rate of client recidivism, thus allowing the CoC EWG and PMWG to address any programmatic concerns with agencies individually and develop a corrective action plan to improve successful, long term exits from homeless programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Chafee Independent Living Services is provided through the NV Division of Child and Family Services and State Funds to Assist Former Foster Youth (FAFFY) to assist foster youth in transitioning to self-sufficiency. Policies regarding resources and services are in place at the State and local levels. Young persons have the opportunity to remain under jurisdiction of the court up to age 21, making them

eligible to receive financial support and FAFFY to assist them with their transition to self-sufficiency. 2011 NV legislation allows young adults three options when they are turning 18 years old regarding services and financial support. All former foster youth may receive FAFFY funds for move-in expenses and a stipend upon graduating high school.

Annual Transition Plans at age 15 begin for all youth who are in foster care regardless of their permanency goal i.e. adoption, guardianship, or reunification, in order to support early planning to achieve a high standard of wellbeing including having a permanent home. If youth end up “aging out of foster care” they are provided with a 90 day transition plan and have 2 options to continue to receive supportive services including a financial stipend in order to avoid homelessness.

Youth primarily choose to remain in their foster home, get their own apartment, or rent a room from a family member or a friend. If they choose to enter a program it would be Westcare Voyage, HELP of Southern Nevada Shannon West Homeless Youth Center, Nevada Partnership for Homeless Youth or St. Jude's Ranch for Children's New Crossings. The Southern Nevada Regional Housing Authority offers FUB vouchers for youth aging out of foster care to participate in family reunification.

Within the CoC there is an MOU between WestCare Nevada and the following hospitals: Boulder City, Centennial Hills, Desert Springs, Sunrise, Mountain View, Dignity Health Care, Spring Valley, Summerlin, Valley, North Vista and University Medical Center of SN as well as Southern Hills Medical Center, Clark County and the Cities of LV, NLV and Henderson to provide funds to WestCare for the operation of its Community Triage Center. This agreement allows for the provision of emergency room diversions for persons without a medical issue, but who are in need of substance abuse or mental health treatment. The CoC has representatives from the RIO, SNH CoC working subgroup and CoC Board that participate in the WestCare Oversight Committee, with the commitment to improve discharge planning for homeless persons to viable, stable and appropriate housing. Every attempt is made to assist homeless patients with family reunification. As a last resort, the patient is discharged into the homeless provider system.

The CoC works closely with Southern Nevada Adult Mental Health Services (SNAMHS), Mojave Mental Health and WestCare to ensure those exiting institutional mental health services have access to housing and ongoing treatment. SNAMHS utilizes a variety of group housing placements that are all SAPTA certified programs. Whenever feasible they work diligently to reconnect clients to family. Every effort is made to connect clients with friends or family members or discharge them into their own affordable, stable living situation. When these options are not viable, then sober living, group homes or transitional living facility arrangements are considered, such as; WestCare residential programs, the Las Vegas Rescue Mission, the Shade Tree, Catholic Charities, Hopelink, Family Promise and Freedom House. SNAMHS is required to verify through Joint Commission that the discharge is to a viable address.

[Continued under Discussion]

Discussion

(continued) The Nevada Department of Corrections (NDOC) discharge policy states that Correctional facilities will enter into contracts to provide the following services, to offenders or parolees participating in a program: transitional housing; treatment for substance abuse or mental health; life skills training; vocational rehabilitation and job skills training; and any other services required by offenders or parolees who are participating in a program. The NV Re-entry Task Force is tasked to support offenders returning to its communities by providing increased economic and housing stability. A Statewide Re-entry Coalition is responsible for developing strategies and direct resources toward prisoner reentry, in an effort to prevent discharges into homelessness; the CoC has representation on this coalition. Clark County Detention Center has a staff person dedicated to re-entry. They work closely with SNAMHS for those who are severely mentally ill.

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	200
Tenant-based rental assistance	35
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	27
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	262

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The city of Las Vegas's housing programs seek to increase affordable housing opportunities for low-income households. This is done in part by providing gap financing to create affordable rental housing and decreasing energy costs for low-income households through weatherization and energy conservation improvements. Additionally, the City provides ESG and CDBG funds for TBRA programs to assist households with rent. The HOPWA program provides TBRA and other rental and utility assistance for people with HIV/AIDS

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Regional Analysis of Impediments (RAI) determined that there are few affordable housing options for residents who do not qualify for public assistance but still fall into protective groups. Two suggestions that the RAI made are:

- The jurisdictions need to research increasing affordable housing options across Southern Nevada and take the necessary steps to amend their zoning codes and comprehensive plans to support these changes
- Support the Southern Nevada Strong regional plan goal to encourage an adequate supply of housing with the range of price, income, density, ownership and building type.

The Office of Community Services is also working with City Departments to address the barriers listed in the Regulatory Barriers Clearinghouse and the suggestions provided in the *Regional Analysis of Impediments to Fair Housing 2015 (RAI)*.

Discussion

The City is a key stakeholder of the Ten-Year Regional Plan, Help Hope Home, to End Homelessness in Clark County, which documents the commitment to ending homelessness in Clark County by 2020 and outlines strategies that support that goal. The Ten-Year Plan considers a variety of strategies targeted to access and retention of housing for homeless individuals and families; increasing use of existing private and nonprofit units as well as new construction for permanent supportive housing; and emphasizes preventing discharge into homelessness as people move from hospitalization or incarceration.

AP-85 Other Actions – 91.220(k)

Introduction

This section outlines the City's planned actions to foster and maintain affordable housing; evaluate and reduce lead-based paint hazards; reduce the number of poverty-level families; develop institutional structure; and enhance coordination.

Actions planned to address obstacles to meeting underserved needs

Southern Nevada will continue its regional approach to end homelessness through "Help Hope Home". The Southern Nevada Homelessness Continuum of Care Board is responsible for implementation and evaluation of the Help Hope Home plan to end homelessness. In addition, the city of Las Vegas also has its own Homelessness Advisory Committee.

Project Homeless Connect is an annual event that connects homeless individuals with the services they need in a one stop setting. Those in need come to find housing, legal aid, medical and dental care, obtain IDs and birth certificates, obtain employment, and access a variety of other services they need to get off the streets. The Nevada Homeless Alliance hosts Project Homeless Connect annually with nearly 500 volunteers serving over 3,000 homeless people in just one day. In 2015, the city entered into a contract with Caridad for homeless outreach services in the downtown area where a larger concentration of homeless individuals are found. For the 2016-2017 FY Caridad was awarded CDBG funds to continue their homeless outreach efforts.

The Office of Community Services is currently in the process of evaluating its current projects and upcoming 2017-2018 award cycle to plan for future programming for difficult to serve individuals i.e. those with substance abuse and mental health issues.

The city of Las Vegas provided funding to West Care for the operation of a new Wet Shelter during FY 2015-2016. This shelter has hired a staff of nurses to assist and support clients with detox. In addition, West Care has a dedicated team of outreach staff that conduct outreach to locate individuals that may require detox and wet shelter services.

Actions planned to foster and maintain affordable housing

Within the City, public sector and non-profit groups work to increase the supply of affordable rental and owner occupied housing. In FY 2016, the City will fund 2 new construction developments serving family households by leveraging Low Income Housing Tax Credits and other federal, state, local and private funding sources. The City also allocated funding to HELP of Southern Nevada to construct a new facility for their Shannon West Youth Center. Low-income homeowners will be provided assistance through Rebuilding Together and James Seastrand for minor home repairs.

Actions planned to reduce lead-based paint hazards

Actions to address Lead Based- Paint (LBP) related hazards and housing issues are often times based upon pre and post 1978 construction. Per law, all pre 1978 constructed housing must be tested for LBP. When programs are being considered for implementation and the rehabilitation of existing housing units are being considered, post 1978 construction is preferred so as not to have to address the possibility of costly LBP removal and remediation. Post 1978 construction provides a larger pool of housing stock to choose from without potential LBP hazards, thus increasing access to housing without LBP hazards and reducing exposure to LBP hazards.

When any pre 1978 construction is being considered for housing programs, the structure(s) being considered are tested for LBP with a Thermo Scientific Niton XLp301A portable x-ray fluorescence (XRF) analyzer operated by a city of Las Vegas employee who is also a U.S. Environmental Protection Agency (EPA) Certified Lead -Based Paint Professional Risk Assessor. A report is generated and forwarded to management for a decision on whether to pursue any rehabilitation on a given property(s.) If and when property(s) with known LBP hazards are chosen for rehabilitation and the total project cost exceeds \$25,000, a certified EPA Abatement Official (Official) will be contracted with, through a competitive bidding process, to perform the necessary remediation activities. An Abatement Supervisor (Official) must have attended a four (4) day class in order to receive the proper certification. Any abatement workers employed by the Official must have attended a two (2) day class in order to have received the proper certification. Once the remediation process has been completed by the Official, the city of Las Vegas EPA Certified Lead-Based Paint employee will conduct testing procedures on the property(s) to ensure all LBP hazards have been removed and meet EPA clearance regulations.

The University of Nevada, Las Vegas (UNLV) operates a Healthy Homes Program of which LBP Hazards Control is a component. The city of Las Vegas, on an as needed basis, provides assistance in conjunction with UNLV, to identify, reduce and/or minimize exposure to LBP hazards, to citizens of the city of Las Vegas that live in areas of the city limits that have been identified to have housing stock containing elevated levels of LBP. In addition, the city of Las Vegas is currently applying for a Lead-based Hazard Grant through HUD in partnership with the University of Nevada Las Vegas to help eradicate lead-based hazards throughout the community. These are evolving processes that change according to data collection over time

Actions planned to reduce the number of poverty-level families

The City supports other governmental, private, and non-profit agencies involved in providing services to low- and moderate-income residents and coordinates efforts with these groups where possible to allow for more efficient delivery of services.

During FY 2016-2017, the City will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The City's anti-poverty strategy utilizes existing

local job training and social service programs to increase employment marketability, household income, and housing options. The City will allocate up to 15 percent of CDBG funds to public service agencies that offer supportive services in the fight against poverty. The city is allocating Redevelopment Set-Aside funds to support CDBG and ESG funding for homeless services.

Actions planned to develop institutional structure

The City of Las Vegas works with a wide range of public and community social service agencies to meet and address the various needs of the community. In FY 2016-2017, City staff will continue to collaborate internally, as well as with local non-profit advocacy groups and other County, State, and Federal organizations.

Specifically, the City will use CDBG funds to provide grants to agencies which serve low- and moderate-income residents with various different needs in the community.

Las Vegas, Clark County and the cities of Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, NSP and ESG. The meetings now include the SNRHA, HUD and State of Nevada Housing Division staff. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies.

The City also participates in the Southern Nevada Regional Planning Coalition (SNRPC) which brings together all public jurisdictions to coordinate regional planning in a seamless fashion while respecting each member's autonomy. This requires promoting intergovernmental cooperation and trust built on careful planning and accountability, thus enhancing the quality of life in Southern Nevada.

Actions planned to enhance coordination between public and private housing and social service agencies

The City is a member of the Continuum of Care Board whose primary responsibility is to manage the overall planning effort for the entire CoC on homeless. It includes representatives from both public and private agencies, ensuring compliance with HUD guidelines. ESG program information is regularly discussed as a standing item on that agenda which has representatives of many major stakeholder groups including the school district, police department, community stakeholders, businesses, and service providers. In addition, the city dedicates staff time to participate in the various CoC working group meetings as well as for CoC recipient monitoring throughout the year.

The City works with the Southern Nevada Regional Housing Authority (SNRHA) throughout the year, acting on new issues as they arise and working to support activities and housing opportunities for public housing residents and Section 8 residents.

Coordination with non-profit service providers and among governments takes place consistently through other meetings held in the community including the Emergency Food and Shelter Program (EFSP) Local Board and the State of Nevada Housing Advisory Committee. The HCP Consortium will continue to be active members of these committees and others.

Discussion

In addition to the actions outlined above, there are regional initiatives underway. On November 27th, 2011, the U.S. Department of Housing and Urban Development (HUD) announced the award of \$3.5 million in funding which provides the resources to conduct in-depth research and community engagement efforts to look at issues facing our community and propose collaborative solutions. The Sustainable Community Grant Award has developed into Southern Nevada Strong, <http://www.southernnevadastrong.org/>, which places a new emphasis on integrated planning, where housing, land-use, economic and workforce development, transportation, and infrastructure are linked to create more sustainable and economically vibrant community. The city of Las Vegas will participate with Southern Nevada Strong as the project transitions from the City of Henderson to the Regional Transportation Commission.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

This section addresses the program-specific requirements for the Annual Action Plan for CDBG, HOME, ESG and HOPWA.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	2,264
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	2,264

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

Annual Action Plan	123
2016	

as follows:

The city of Las Vegas does not use any form of investment of HOME funds beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Las Vegas homebuyer program activity uses only the recapture provisions of 24 CFR 92.254 (a)(4)(ii). The recapture approach essentially results in an ongoing commitment to maintain a homeownership program because of regulatory requirement concerning the reuse of recaptured HOME funds for homebuyer assistance, while the alternative option for resale restrictions does not require the same level of ongoing assistance beyond the expiration of the affordability period tied to each property.

The recapture option is a mechanism to recapture all or a portion of the direct HOME subsidy if the HOME recipient decides to sell the house within the affordability period at whatever price the market will bear. Forgiveness will be tied to the length of time the homebuyer has occupied the home in relation to the period of affordability and the net proceeds of the sale. The affordability period is based on the amount of HOME funds provided for the property and is forgiven at the rate noted below.

To allow low-income homebuyers to retain some equity in their property should they need to sell, the City of Las Vegas recaptures HOME funds using the following steps:

1. **Reduction During Affordability Period.** The HOME investment amount to be recaptured will be reduced on a prorated basis for the time the homeowner has owned and occupied the housing measured against the required affordability period.

2. Owner Investment Returned First. From the net proceeds of the sale, the homebuyer may recover their entire investment (down payment and capital improvements made since purchase) before the HOME investment is recaptured.

3. Shared Net Proceeds. If the net proceeds are not sufficient to recapture the full HOME investment (or a reduced amount according to the time the homeowner occupied the home) plus enable the homeowner to recover the amount of their down payment and any capital improvement investment made since purchase, the net proceeds will be divided proportionally as follows:

$$\frac{\text{HOME Investment}}{\text{HOME Investment} + \text{Homeowner Investment}} \times \text{Net Proceeds} = \text{HOME Recapture}$$

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The city utilizes recapture provisions to recoup all or a portion of the direct HOME subsidy to ensure the unit or units remain affordable. These requirements are detailed in the city's HOME Program Policy and Procedure Manual and included in the purchaser written agreement to comply with program terms and conditions. When recapture occurs within the affordability period, the recaptured funds will be used for additional HOME eligible activities.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The city of Las Vegas has no plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Emergency Solutions Grant (ESG)

Annual Action Plan
2016

126

Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

See attachment

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Southern Nevada Coordinated Intake, Assessment, and Referral System

Coordinated Intake for homeless individuals represents a single point of entry or "hub" for assessment of client services. Clark County Social Service (CCSS) serves as the coordinated intake hub in Southern Nevada for single adults without children. Individuals will be evaluated comprehensively for services available through CCSS, the Continuum of Care and in the community. The Veterans Administration Community Resource & Referral Center (CRRC) serves as the centralized intake hub for all veterans who are homeless or at risk for homelessness. Hubs for other subpopulations, such as families and unaccompanied youth, will be added at a later date with locations to be determined. Housing providers however, can continue to assist families as normal until Coordinated Intake sites or hubs for the above sub-populations have been established.

The following are the benefits of the coordinated intake system:

- Clients are assessed to determine the best intervention which meets their needs. This enables workers to make decisions on programs that are most appropriate for clients.
- Hub personnel have an understanding of each community program's specific requirements, target population and available services.
- Clients are interviewed and assessed for multiple programs and are matched to the appropriate housing as it becomes available in the community.
- Community providers are able to focus their time and resources on service provision.
- It improves data collection and provides accurate information on prevention, client needs, gaps in service; and it improves the coordination of shelter and housing services.

There are currently two hubs in Southern Nevada for single adults: Clark County Social Service (CCSS) 5 office locations and the Veterans Administration Community Resource & Referral Center (CRRC). Homeless individuals referred to or self-referred to a CCSS hub will receive a return date to complete their assessment. This assessment determines what type of housing is most appropriate for the client. Individuals who have received a community housing assessment and are deemed to

be appropriate for a housing referral may not receive housing immediately or from the provider who referred them. Housing is based on availability and client choice. Individuals who have been seen in one of the five (5) CCSS locations in the last twelve (12) months may call to schedule a return date.

Individuals who have not been seen in one of the five (5) CCSS locations in the last twelve (12) months will need to come into one of the CCSS office locations to complete an application and obtain a return date for their community housing assessment (see section "Office Locations and Hours of Operation").

Veterans should contact the CRRC which serves as the centralized intake hub for all veterans who are homeless or at risk for homelessness. The CRRC is a walk-in center only and each veteran participates in a standardized assessment and is screened for every program. The CRRC partners with community agencies to further assist independently functioning veterans. Emergency housing placements can be arranged from 7:30 a.m. - 2:30 p.m. on a daily basis.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The city of Las Vegas (CLV) utilizes a Notice for Applications (NFA) process to aid in identifying the best organizations and projects to provide ESG services. CLV utilizes Zoomgrants, which is an online application process. Two mandatory ESG application workshops were held to provide technical assistance for those interested in applying for ESG funds.

CLV uses a Community Development Recommending Board (CDRB), which is a 13 member citizen's advisory group, appointed by the City Council. CDRB members represent the concerns and opinions of the community in advising the city of Las Vegas on the allocation of ESG and other federal funds. Through a series of open public meetings, and with the assistance of the OCS Department staff, the CDRB reviews past projects, examines changes in community needs and explores trends and subsequently evaluates and recommends projects to the City Council that most effectively and efficiently meet community needs. The CDRB uses a review process that includes a careful evaluation of each eligible applicant proposal within the context of program design and against program criteria and current objectives, both nationally and those outlined in the CLV CP. CDRB project recommendations are presented to the Las Vegas City Council, a Public hearing is held before the Las Vegas City Council and then there is a final selection of projects for application submission to HUD.

Planning activities follow the same steps each year although the timing may vary. These steps are:

Step 1 - Identification of community development issues, needs, and concerns through community meetings and citizen input;

Step 2 - Formulation of community development goals and preliminary strategies. (staff and citizens);

Step 3 - Dissemination of Grant Funds information to agencies and individuals;

Step 4 - Submission of project applications; and

Step 5 - Project selection:

a. Review of project applications by review committee and the CDRB

b. Present recommendations of CDRB to the Las Vegas City Council,

c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

CLV is part of the SNH CoC, which works together with all of the regional ESG recipients. The SNH CoC has formerly homeless participants participate on several subcommittees that assist in all aspects of the process. CLV also randomly surveys street homeless through outreach and through the provision of services to gain input on service ideas and strategies as well as feedback on existing programs and services.

5. Describe performance standards for evaluating ESG.

CLV supports the national and regional objectives in addition to some local objectives based on documented need and citizen input:

Objective 1: Increase progress towards ending chronic homelessness

Objective 2: Increase housing stability

Objective 3: Increase project participants income

Objective 4: Increase the number of participants obtaining mainstream benefits

Objective 5: Using rapid re-housing as a method to reduce family homelessness

Successful implementation of the ESG Program will decrease the number of persons who may enter

homelessness by providing homeless prevention services; increase the number of homeless households who obtain permanent housing by providing rapid rehousing services; and decrease the number of street homeless by increasing the number of homeless that accesses emergency shelter or any housing programs.

The goals for all City funded programs are the following:

- 90% of at-risk households are prevented from entering the cycle of homelessness
- 75% of street homeless (homeless by HUD definition 1 year or longer in Southern Nevada) who received shelter and/or housing services obtain housing
- 70% of homeless households are stably housed (can maintain without additional housing assistance) within 12 months
- 85% of all households retain housing at least six months after receiving assistance
- 25% annual reduction in total number of existing street homeless (homeless by HUD definition 1 year or longer in Southern Nevada) in targeted areas within the city of Las Vegas (Downtown, Symphony Park, Hope Corridor, parks, etc...)

Records and reports must contain but are not limited to the following data:

- The # and names of homeless pre-screened for the Program grant
- The # and names of homeless enrolled in the Program grant and a description of area they came from i.e. under a bridge at "A" street/Owens or Downtown Las Vegas.
- The # and names of clients that received treatment services (mental health or substance abuse)
- The # and names of clients connected to mainstream cash benefits
- The # and names of clients connected to mainstream non-cash benefits
- The # and names of clients that complete a workforce development activity (school, training, OJT, vocational rehabilitation, etc.)
- The # and names of non-income clients with income at program exit
- The # and names of clients that exit to other permanent supportive housing programs
- The # and names of clients that are stably housed at exit

- The # and names of independent clients that remain housed 6 months after program exit
- Any success stories or progress that demonstrates the success of this program

All information must be entered as real-time data and all reports must be able to be pulled from the Southern Nevada Homeless Management Information System. CLV evaluates ESG performance in several different ways. The SNH CoC has established regional performance standards which are captured and reported in HMIS. These reports are regularly generated and reviewed by staff. The City also added specific performance requirements unique to homeless goals and objectives. Sub grantees are required to submit regular reports which are reviewed by staff. All of the above reports and methods are used to ensure ESG compliance with regulations and local written standards and that program goals are being met effectively and efficiently.

HOPWA

The city of Las Vegas directly administers HOPWA, which encompasses the Paradise EMSA (all of Clark County) and the application process detailed above for ESG is the same process the HOPWA Project Sponsors use. All application information is on the City's website and is left up year round so that agencies may obtain a greater understanding of the City's process and requirements. The city posts information on the website in addition to emailing interested parties.

Agencies are encouraged to sign up for the City's email notification list which does include many smaller non-profits and churches. The City is working with the local Ryan White Coordinator to encourage partnerships and other agencies to apply for the HOPWA funds. The City's HOPWA Coordinator also sits on the Ryan White Planning Council, which helps to create dialogue amongst providers for this special needs population.

HOME Program Median Sales Price - Amendment

The city of Las Vegas, Office of Community Services, posted an amendment for public comment to the section in the FY 2015 – FY 2020 Consolidated Plan for the city of Las Vegas entitled FY 2015 Annual Action Plan, specifically to include the section – city of Las Vegas HOME Investment Partnership Program (HOME). The purpose of the amendment was to: a) report that the city of Las Vegas will determine 95 percent of the median area purchase price for single family housing annually following the guidelines set forth by HUD in section 92.54(a)(2)(iii).

The 2015 Action Plan amendment reads as follows:

5. The city of Las Vegas will not use limits provided by HUD based on 95 percent of the median purchase price for the area using Federal Housing Administration (FHA) single family mortgage program data for newly constructed housing. Instead the city of Las Vegas will determine 95 percent of the median area purchase price for single family housing annually. A Market Analysis was conducted in December 2015 for the period of October 1, 2015 to October 31, 2015 with a total of 778 total units. This analysis included the following information for each home:

- a) Parcel number
- b) Address
- c) Sale price
- d) ACT close date
- e) Year built
- f) Type of property

Based on the current Market Analysis, the Median Purchase Price for the HOME Program is **\$190,000.**

Discussion

The City of Las Vegas's ESG program cycle runs the same as the CDBG and HOPWA application cycle.

The Community Development Recommending Board (CDRB) reviews and ranks the organizations that will receive funds for the fiscal year in order of performance, community need, city Council priorities and funding availability.

The City of Las Vegas is a member of the Continuum of Care (CoC) whose primary responsibility is to manage the overall planning effort for the entire community. City of Las Vegas staff also participates in the Continuum of Care Evaluation Working Group which oversees the operations and activities of the CoC. It includes representatives from both public and private agencies, ensuring compliance with the regional 10-year strategic plan.

